

PMR Public Report

Operation Number	GY-L1044	Chief of Operations Validation Date	04/07/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/27/22
Last Update	04/06/22	Country Representative Validation Date	04/28/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Support for the Criminal Justice System	Loan Number	3876/BL-GY
Executing Agency	MINISTRY OF LEGAL AFFAIRS	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	WILKS, JASON MALCOLM	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

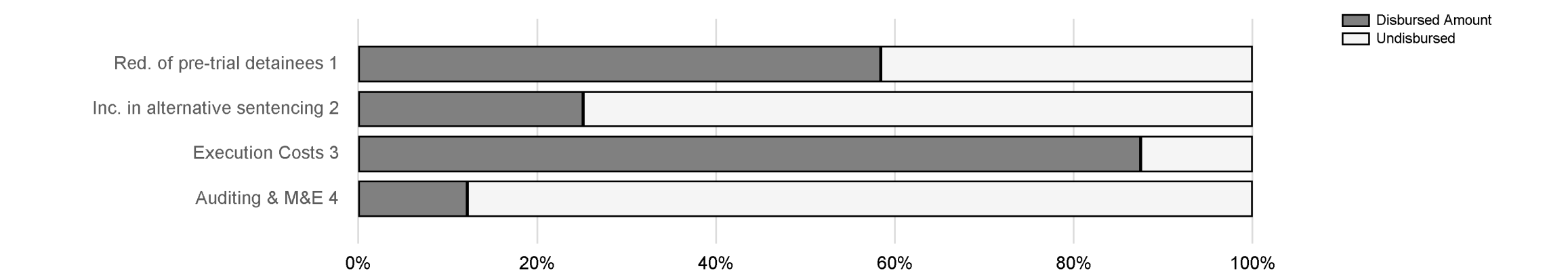
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	4,848,974.62	60.61%	3,151,025.38
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	4,848,974.62	60.61%	3,151,025.38

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Adult prison population in Guyana	Rate (# of inmates/100,000 of national population)	272.5	2016		P	251.07
						A	-

Details

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.1	Prison over-occupancy level in Guyana			Percentage occupancy levels (%)	118.5	2015		P	105
								A	-
Details									

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.2	Recidivism rate			% of total number of offenders released from prison	21.3	2013		P	18
								A	-
Details									

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reduce the proportion of inmates in pre-trial detention.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P	-	30
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13	2015	P	-	10
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P	-	1.05
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Specific Development Objectives Nbr. 1: Reduce the proportion of inmates who are detained at the sentencing stage

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13	2015	P	-	-
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P	-	-
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Reduce the use of pre-trial detention

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of Assessments	P	-	1	-	107,800
			P (a)	-	1	-	64,892
			A	-	1	-	64,892
1.02	Number of legal assistance training programs provided and completed by paralegals	# of Programs	P	-	1	-	90,000
			P (a)	-	1	-	31,031.5
			A	-	-	-	13,631.5
1.03	Number of studies of legal standards produced and completed	# of studies	P	-	1	-	145,000
			P (a)	-	1	-	44,000
			A	-	1	-	44,000
1.04	Number of Attorney’s at Law under the defense program hired and working	# of attorneys at Law	P	-	2	153,600	543,500
			P (a)	-	2	140,000	219,513
			A	-	2	64,161	143,674
1.05	Number of paralegals under the defense program hired and working	# of paralegals	P	-	4	96,000	377,500
			P (a)	2	4	110,000	292,959.96
			A	-	4	22,776	82,959.96
1.06	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P	-	1	-	250,000
			P (a)	-	1	-	31,365.71
			A	-	1	4,500	31,365.71
1.07	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of public officials	P	-	19	-	100,000
			P (a)	19	32	92,000	66,754
			A	32	32	25,354	66,754
1.08	Number of prosecutorial institutions equipped and operating	# of offices	P	-	2	-	300,500
			P (a)	-	4	148,500	638,669.18
			A	-	4	92,648.18	298,669.18
1.09	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of public officials	P	-	20	300,000	900,000
			P (a)	20	20	120,000	180,700
			A	-	-	-	20,700
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P	-	1	-	145,000
			P (a)	1	1	145,000	141,276
			A	1	1	86,276	86,276
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents approved	P	-	1	-	80,000
			P (a)	-	1	25,000	101,573.77
			A	-	1	-	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P	6	15	35,000	70,000
			P (a)	12	15	100,000	145,847
			A	15	15	89,047	105,847
1.13	Number of restorative justice centres equipped	# of centers	P	-	1	-	119,500
			P (a)	1	1	250,000	1,050,000
			A	-	-	400,000	400,000
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P	-	1	-	90,000
			P (a)	1	1	80,000	80,000
			A	1	1	-	-

Component Nbr. 2 Increase the Use of Alternative Sentencing

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	Number of legal advisers hired and working on sentence review	# of advisors	P	-	10	-	600,000
			P (a)	7	7	300,000	404,575.08
			A	7	7	116,575.08	116,575.08
2.02	Number of studies setting out judicial policies produced	# of studies	P	-	1	-	100,000
			P (a)	-	1	-	83,350
			A	-	1	30,000	56,450
2.03	Number of studies on substance abuse conducted and published	# of studies	P	-	1	-	50,000
			P (a)	-	1	-	173,791.27
			A	-	1	-	76,791.27
2.04	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P	-	1	770,000	910,000
			P (a)	-	1	270,000	325,988.77
			A	-	1	-	125,988.77
2.05	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P	10	17	105,000	180,000
			P (a)	17	17	245,000	480,000
			A	-	-	200,000	200,000
2.06	Number of probation offices equipped	# of offices equipped	P	-	1	-	372,500
			P (a)	1	4	472,500	1,067,016.36
			A	-	4	432,151.21	617,016.36
2.07	Number of specialized consultancies completed (LRC)	# of consultancies	P	-	5	-	90,000
			P (a)	4	8	200,000	237,240
			A	4	4	40,000	87,240
2.08	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P	-	1	-	1,004,400
			P (a)	-	1	458,000	311,859.61
			A	-	1	12,000	111,859.61

Other Cost					
	Project Management		P	120,890	612,863
			P (a)	120,890	588,887.18
			A	179,440	467,997.18
	Furniture and equipment		P	14,137	114,137
			P (a)	14,137	93,445.87
			A	0	83,445.87
	Miscellaneous		P	5,000	30,000
			P (a)	5,000	79,376.29
			A	34,191.29	54,376.29
	Complementary Evaluation 1		P	25,000	25,000
			P (a)	25,000	25,000
			A	0	0
	Complementary Evaluation 2		P	25,000	25,000
			P (a)		25,000
			A	0	0
	Mid-term evaluation		P		40,000
			P (a)	40,000	29,774.01
			A	29,774.01	29,774.01
	Final evaluation		P		60,000
			P (a)	0	60,000
			A	0	0

	Ex-post economic analysis	P		10,000
		P (a)	0	10,000
		A	0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P		21,000
		P (a)	0	65,904
		A	44,904	44,904
	Annual audits	P	18,750	75,000
		P (a)	0	37,250
		A	0	0
	Prisoners attitude survey	P	57,000	57,000
		P (a)	0	57,000
		A	0	0
	Contingencies	P	60,860	304,300
		P (a)	0	755,959.44
		A	0	0
Total Cost				
	Total Cost	P	1,786,237	8,000,000
		P (a)	3,361,027	8,000,000
		A	1,903,797.77	3,507,761.56

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Number of Attorney’s at Law under the defense program hired and working	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	3/29/2022
	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/29/2022
	Number of law reform proposals introducing alternatives to imprisonment prepared	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of legal advisers hired and working on sentence review	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of legal criteria documents (for deciding non-custodial measures) developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/29/2022
	Number of paralegals under the defense program hired and working	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of probation offices equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of prosecutorial institutions equipped and operating	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of public awareness campaigns on pre-trial detention developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of restorative justice centres equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of specialized consultancies completed (LRC)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	3/30/2022
	Number of studies on substance abuse conducted and published	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/29/2022
	Number of studies setting out judicial policies produced	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
	Number of training workshops provided and completed on restorative justice	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JWILKS	3/30/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JWILKS	3/29/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Social Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Political Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Integrity
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	COMPLETE
	6.2	Management Strategy	Status
		SHARE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Social Environment
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Institutional Environment
	Response Actions		
	9.1	Management Strategy	Status
		SHARE	COMPLETE
	9.2	Management Strategy	Status
		MITIGATE	COMPLETE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions