

PMR Public Report

Operation Number	GY-L1064	Chief of Operations Validation Date	04/06/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/21/22
Last Update	04/04/22	Country Representative Validation Date	04/28/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Establishing an Electronic Single Window for Trade	Loan Number	4659/BL-GY
Executing Agency	Ministry of Business	Sector/Subsector	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	UMANA, MARIO ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		

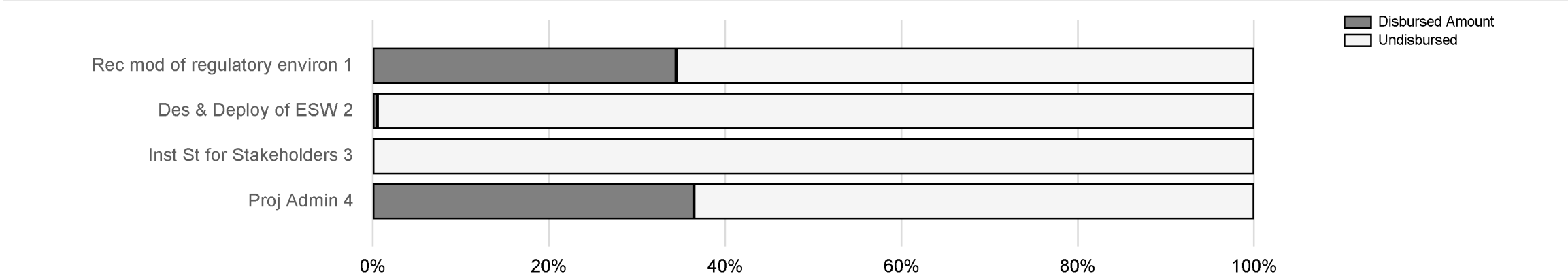
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1064	6,000,000	6,000,000	0	0	6,000,000	6,000,000	944,641.74	15.74%	5,055,358.26
Aggregated	6,000,000	6,000,000	0	0	6,000,000	6,000,000	944,641.74	15.74%	5,055,358.26

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Guyana’s trade facilitation performance is improved

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.1	Value of merchandise exports	Hours (#)	1490	2017		P	2,099
						A	-
Details							

Means of Verification: Central Bank Annual Report

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.2	Value of merchandise imports			Hours (#)	1630	2018		P	2,257
								A	-
Details									

Means of Verification: Central Bank Annual Report

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Reduced time and reduced costs of trade processes

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.0	Time for exports border compliance	Hours (#)	72	2018	P	-	41.76
					A	-	-

Details

Means of Verification: Doing Business Report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.2	Cost for exports border compliance	US\$	378	2018	P	-	249.48
					A	-	-

Details

Means of Verification: Doing Business Report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.3	Time for exports documentary compliance	Hours	200	2018	P	-	140
					A	-	-

Details

Means of Verification: Doing Business Report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2024	EOP 2024
1.4	Cost for exports documentary compliance	US\$	78	2018	P	-	28.08
					A	-	-

Details

Means of Verification: Doing Business Report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure		Baseline	Baseline Year	2024	EOP 2024		
1.5	Time for imports border compliance			Hours	84	2018	P	-	47.88
							A	-	-
Details									
Means of Verification: Doing Business Report									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year	2024	EOP 2024		
1.6	Cost for imports border compliance			US\$	265	2018	P	-	.52
							A	-	-
Details									
Means of Verification: Doing Business Report									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year	2024	EOP 2024		
1.7	Time for imports documentary compliance			Hours	156	2018	P	-	137.8
							A	-	-
Details									
Means of Verification: Doing Business Report									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year	2024	EOP 2024		
1.8	Cost for imports documentary compliance			US\$	63	2018	P	-	3.15
							A	-	-
Details									
Means of Verification: Doing Business Report									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recommendations for the modernization of the regulatory environment

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
1.01	Regulatory review for ESW inclusive of: i) diagnosis of regulations and gaps ii) brief with suggested new regulations/ammendments	Reports	P	-	1	-	25,000
			P (a)	-	1	-	25,000
			A	-	1	-	25,000
1.02	Mapping of diagnostic to international standards and review of final regulations	Reports	P	-	1	-	30,000
			P (a)	-	1	-	-
			A	-	1	-	30,000

Component Nbr. 2 Design and deployment of Guyana’s ESW

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
2.01	Business Processes Reengineering report completed	Reports	P	1	1	140,000	210,000
			P (a)	-	1	-	453,600
			A	-	-	-	-
2.02	License, certificate and permits module developed and implemented	Modules	P	-	1	750,000	750,000
			P (a)	-	-	-	201,600
			A	-	-	-	-
2.03	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modules	P	-	1	750,000	750,000
			P (a)	-	-	-	201,600
			A	-	-	-	-
2.04	Risk management system developed and implemented	Modules	P	-	1	1,000,000	1,715,000
			P (a)	-	-	-	201,600
			A	-	-	-	-
2.05	Offices of participating agencies properly equipped to use the ESW	Offices	P	3	7	-	309,000
			P (a)	-	7	-	-
			A	-	-	-	-
2.06	Maintenance contract (2 years)	Contracts	P	-	1	-	200,000
			P (a)	-	-	-	-
			A	-	-	-	-
2.07	Technical Assistance to develop ToR and advice for ESW Procurement Process	Report	P	-	1	-	30,000
			P (a)	-	-	10,500	30,000
			A	-	1	-	19,500
2.08	Communications Change Management Strategy for ESW users implemebted	Report	P	-	1	-	150,000
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 3 Institutional Strengthening for ESW Stakeholders

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
3.01	Institutional strengthening proposal including the following: (i) recommendations of new organizational structures (ii) recommendations of a new HR strategy with detailed recruitment mechanisms, job descriptions, roles and responsibilities and revised compensation packages developed	Reports	P	1	1	50,000	200,000
			P (a)	-	1	-	-
			A	-	-	-	-
3.02	GRA Customs Dept properly equipped to use ESW	GRA Customs Dept	P	1	1	93,000	168,000
			P (a)	-	1	-	84,000
			A	-	-	-	-
3.03	Training places for brokers and traders available	Training places	P	20	100	75,000	175,000
			P (a)	-	100	-	-
			A	-	-	-	-
3.04	Training places for government officials available	Training places	P	20	80	100,000	250,000
			P (a)	-	100	-	-
			A	-	-	-	-

Other Cost				
	PROJECT ADMINISTRATION	P	118,260	566,050
		P (a)		510,302.98
		A	153,080	373,000.98
	Contingencies	P	35,990	416,950
		P (a)		0
		A		0
	Project Evaluation	P	25,000	55,000
		P (a)		0
		A		0
Total Cost				
	Total Cost	P	3,137,250	6,000,000
		P (a)	10,500	1,707,702.98
		A	153,080	447,500.98

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Business Processes Reengineering report completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/25/2022
	GRA Customs Dept properly equipped to use ESW	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/25/2022
	inter-agency goods declaration module for clearing imports and exports developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/25/2022
	License, certificate and permits module developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/25/2022
	Risk management system developed and implemented	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CHRMARQUEZ	3/25/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Governance Framework
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Internal Processes
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Political Environment
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Economic and Financial Environment
	Response Actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
10	Active		Systems
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	ACTIVE



Risk ID	Risk Status		Risk Taxonomy		
12	Active		Institutional Environment		
	Response Actions				
	12.0	Management Strategy		Status	
		-			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Acquisitions and Procurement - Bidding Stage