

# PMR Public Report

Operation Number	HA-L1096	Chief of Operations Validation Date	04/27/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/27/22
Last Update	04/21/22	Country Representative Validation Date	04/28/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Artisanal Fisheries Development Program	Loan Number	3492/GR-HA
Executing Agency	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT
Team Leader	ALBARET, GERAUD	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		

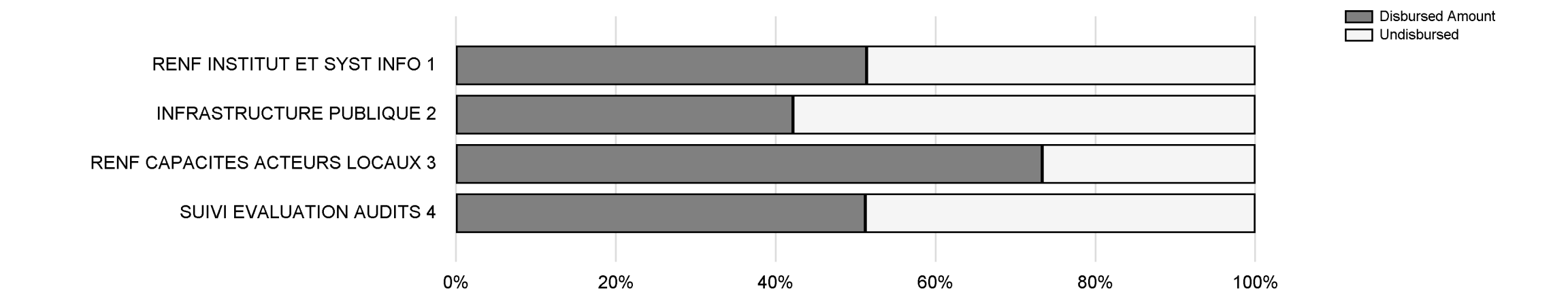
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1096	15,000,000	15,000,000	0	0	15,000,000	15,000,000	12,179,578.07	81.20%	2,820,421.93
Aggregated	15,000,000	15,000,000	0	0	15,000,000	15,000,000	12,179,578.07	81.20%	2,820,421.93

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase net revenues of artisanal fishers

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Average total net revenues from fishing and fishing-related activities by household	US\$	1640	2015	2022	P	2,458
						A	-

Details

Means of Verification: Impact evaluation surveys, Associations monitoring system, Fisheries information system

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 1: Improve the environmental sustainability of artisanal fishing							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.0	Fishers fishing exclusively on the shore	Percent	75	2015	2022	P	50
						A	-
Details							
Means of Verification: Impact evaluation surveys. Shore=continental plateau							

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.1	No-take zone established in the coastal area associated with the scope of the project			Zone	0	2015	2022	P	1
								A	-
Details									

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1: Institutional management of the fisheries sector for resource management strengthened

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
0.0	Membership to international conventions on sustainable fishing	Convention	0	2015	P	-	-	1	-	2	-	-	3
					A	-	-	-	-	-	-	-	-
Details													

**Means of Verification:** At least 3 from the list below : · The Internation Commission for the Conservation of Atlantic Tunas (ICCAT) is responsible for the conservation of tunas and other related species in the Atlantic Ocean and adjacent seas (1969) · The Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES; 1973) · UN Agreement relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks (1995) · Safety of Life at Sea (SOLAS; 1974) · The Ramsar Convention (1971) · Convention on Biological Diversity (1993) · Convention on marine pollution (MARPOL; 1983) · International Plan of Action to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated Fishing (INN)

**Observations:** Source and year of baseline: MARNDR, 2015.International conventions have to be ratified by the parliament. For the FAO agreement the verification will be done with documentation provided by the Ministry.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Outcome 2: Health conditions of fishing products improved

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
1.0	Health certificates for exports given to firms (OIE)	Certificate	666	2015	P	-	-	800	-	-	-	-	1,000
					A	-	-	-	-	-	-	-	
Details													

**Means of Verification:** OIE reports

**Observations:** Source and year of baseline: OIE fisheries report, 2008-2009

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Outcome 3 : Quality of fish sold increased

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
2.0	Value of weekly sales of fish per woman merchant	US\$	54	2015	P	-	-	-	-	-	-	-	74
					A	-	-	-	-	-	-	-	-
Details													

**Means of Verification:** Impact evaluation surveys in the intervention area

**Observations:** Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Evaluation Methodology: -

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Outcome 4: Rights based management systems established

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2022
3.0	Fishing basins with rights based fishery management established	Basins	0	2015	P	-	-	-	-	2	-	-	2
					A	-	-	-	-	-	-	-	-
Details													





RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Institutional Strengthening and Fisheries Information

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Unit	P	-	1	-	500,000
			P (a)	1	1	10,000	50,891
			A	-	-	-	6,891
1.02	Output 2: Fishery directorate offices built and equipped	Infrstructure and equipment	P	-	3	-	949,000
			P (a)	2	4	1,200,000	2,507,263.75
			A	-	-	564,153.99	1,307,550.27
1.03	Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Plan	P	-	2	-	224,000
			P (a)	1	2	45,000	124,698.24
			A	2	2	16,807.02	84,003.24
1.04	Output 4: Decentralized Fishery Directorate offices strengthened	Office	P	-	4	-	2,126,400
			P (a)	4	4	300,000	1,812,681.24
			A	4	4	401,195.01	1,561,275.04
1.05	Output 5: Outreach campaign conducted	Campaign	P	-	4	-	450,000
			P (a)	2	9	100,000	231,661.73
			A	4	6	114,078.9	181,661.73
1.06	Output 6: Fisheries information system in place	System	P	1	1	-	2,469,260
			P (a)	1	1	450,000	1,415,835.78
			A	1	1	88,059.92	1,100,951.78
1.07	Output 7: Applied research on fisheries improved	Study	P	-	1	-	950,000
			P (a)	1	1	260,000	579,142.3
			A	1	1	245,411.31	555,037.3

Component Nbr. 2 Component 2. Public Infrastructures

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	-	2	-	1,134,840
			P (a)	-	-	-	2,866.94
			A	-	-	-	2,866.94
2.02	Output 8b : Fishermen associations building built or rehabilitated	Building	P	-	-	-	-
			P (a)	2	2	250,000	276,572.4
			A	1	1	62,592.21	177,372.4
2.03	Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	-	17	-	688,500
			P (a)	-	-	-	-
			A	-	-	-	-
2.04	Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment	P	-	4	-	452,000
			P (a)	-	-	300,000	358,921.44
			A	-	-	56,669.72	201,921.44
2.05	Output 11: Landing sites improved	infrastructure and equipment	P	-	70	-	192,000
			P (a)	-	2	-	512,994.69
			A	-	2	1,060	512,994.69

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
3.01	Output 12: Fishermen and merchants associations strengthened	Association	P	-	55	-	2,513,500
			P (a)	45	45	300,000	1,775,135.94
			A	45	45	300,889.31	1,612,446.93
3.02	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Association	P	-	55	-	1,150,500
			P (a)	20	45	818,000	2,973,556.06
			A	45	45	595,352.6	2,625,882.26

Other Cost				
	Administration	P		1,500,000
		P (a)	375,000	2,314,182.15
		A	384,196	1,960,675.65
	Audits	P		200,000
		P (a)	25,000	120,961.21
		A	13,116	94,487.95
	Evaluation	P		600,000
		P (a)	130,000	207,944.05
		A	11,368	64,363.23
	Contingencies (counterpart)	P		400,000
		P (a)	0	0
		A	0	0

Total Cost				
	Total Cost	P		16,500,000
		P (a)	4,563,000	15,265,308.92
		A	2,854,949.99	12,050,381.85

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
	Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ELETTRAL	3/10/2022
	Output 11: Landing sites improved	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
	Output 12: Fishermen and merchants associations strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Output EOP to Not-Autocalculated	VANIAP	4/12/2022
			Modify Physical EOP P(a)	GERAUDA	4/12/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GERAUDA	3/15/2022
	Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Output EOP to Not-Autocalculated	VANIAP	4/12/2022
			Modify Physical EOP P(a)	GERAUDA	4/12/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GERAUDA	3/15/2022
			Modify Physical Historical Actual	GERAUDA	3/15/2022
	Output 2: Fishery directorate offices built and equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
	Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ELETTRAL	3/10/2022
	Output 4: Decentralized Fishery Directorate offices strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Output EOP to Not-Autocalculated	VANIAP	4/12/2022
			Modify Physical EOP P(a)	GERAUDA	4/12/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GERAUDA	4/11/2022
			Modify Physical Historical Actual	GERAUDA	4/11/2022
	Output 5: Outreach campaign conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ELETTRAL	3/10/2022
	Output 6: Fisheries information system in place	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
	Output 7: Applied research on fisheries improved	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022
	Output 8b : Fishermen associations building built or rehabilitated	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ELETTRAL	3/10/2022



RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
1	Active		Goods, and Services		
	Response Actions				
	1.1	Management Strategy		Status	
		AVOID		ACTIVE	
	1.2	Management Strategy		Status	
		MITIGATE		ACTIVE	
	1.3	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Planning
	Response Actions		
	4.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Social Environment
	Response Actions		
	5.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
8	Active		Sustainability		
	Response Actions				
	8.1	Management Strategy		Status	
		AVOID		ACTIVE	
	8.2	Management Strategy		Status	
		AVOID		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
10	Active		Sustainability
	Response Actions		
	10.1	Management Strategy	Status
		AVOID	ACTIVE
	10.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
11	Active		Sustainability
	Response Actions		
	11.1	Management Strategy	Status
		AVOID	COMPLETE
	11.2	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Sustainability
	Response Actions		
	13.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Internal Processes
	Response Actions		
	15.1	Management Strategy	Status
		AVOID	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Design