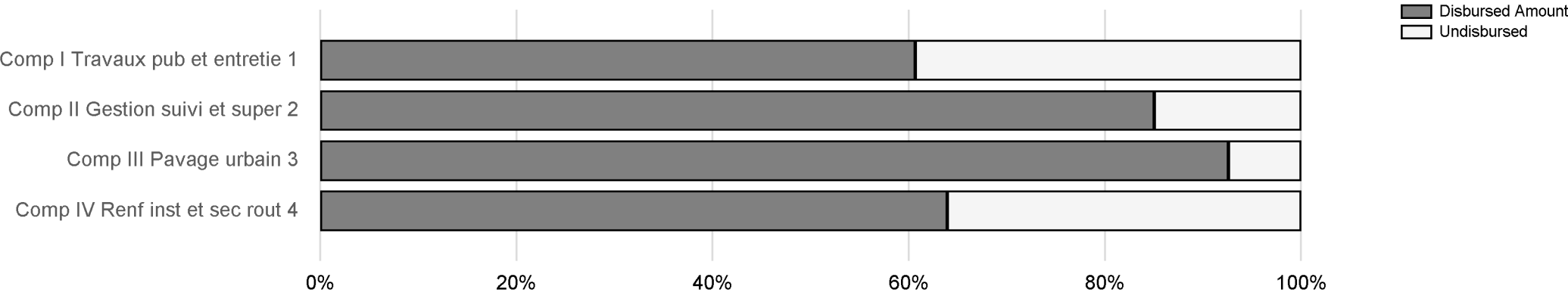


# PMR Public Report

Operation Number	HA-L1079	Chief of Operations Validation Date	04/23/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/25/22
Last Update	04/22/22	Country Representative Validation Date	04/25/22
PMR Validation Stage	Validated by Representative		
Basic Data			
Operation Profile			
Operation Name	Support for Haiti's Transportation Sector III	Loan Number	3085/GR-HA
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	DEWEZ, RAPHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La classification de conformité du programme est passée de partiellement satisfaisante à satisfaisante car l'AE a pris en compte toutes les mesures clés recommandées lors de la dernière mission réalisée en mars 2021.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1079	50,000,000	50,000,000	0	0	50,000,000	50,000,000	36,218,522.84	72.44%	13,781,477.16
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	36,218,522.84	72.44%	13,781,477.16
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Caracteristiques techniques de circulation et securite du reseau routier national ameliorees

Observation: Les donnees de base d'accidents n'existent pas actuellement. La composante 4 de l'operation prevoie un financement pour la collecte de donnees de base de securite routiere

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.0	Cout d'operation moyen (Moto) sur le troncon Ennery - Plaisance	\$/km	0.06	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.1	Cout d'operation moyen (Auto) sur le troncon Ennery - Plaisance	\$/km	0.24	2013	P	-	-	.19
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.2	Cout d'operation moyen (Pickup) sur le troncon Ennery - Plaisance	\$/km	0.32	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.3	Cout d'operation moyen (Bus) sur le troncon Ennery - Plaisance	\$/km	0.75	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.4	Cout d'operation moyen (Camion 2) sur le troncon Ennery - Plaisance	\$/km	0.83	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.5	Cout d'operation moyen (Camion 3) sur le troncon Ennery - Plaisance	\$/km	1.8	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.6	Cout d'operation moyen (Camion articulé) sur le troncon Ennery - Plaisance	\$/km	2.13	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.7	Temps de parcours moyen (Moto) sur le troncon Ennery - Plaisance	Minutes	34	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.8	Temps de parcours moyen (Auto) sur le troncon Ennery - Plaisance	Minutes	39	2013	P	-	-	19
					A	-	-	-
Details								

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022	
0.9	Temps de parcours moyen (Pickup) sur le troncon Ennery - Plaisance			Minutes	39	2013	P	-	-	-
							A	-	-	-
Details										
Means of Verification: Highway Development and Management Model (HDM-4)										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022	
0.10	Temps de parcours moyen (Bus) sur le troncon Ennery - Plaisance			Minutes	40	2015	P	-	-	-
							A	-	-	-
Details										
Means of Verification: Highway Development and Management Model (HDM-4)										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022	
0.11	Temps de parcours moyen (Camion 2) sur le troncon Ennery - Plaisance			Minutes	47	2013	P	-	-	-
							A	-	-	-
Details										
Means of Verification: Highway Development and Management Model (HDM-4)										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022	
0.12	Temps de parcours moyen (Camion 3) sur le troncon Ennery - Plaisance			Minutes	54	2013	P	-	-	-
							A	-	-	-
Details										
Means of Verification: Highway Development and Management Model (HDM-4)										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator				Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022	
0.13	Temps de parcours moyen (Camion articulé) sur le troncon Ennery - Plaisance			Minutes	46	2013	P	-	-	-
							A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure			Baseline	Baseline Year	2019		2022	EOP 2022
0.14	Index international de rugosite (IRI)			m/km	10	2013	P	-	-	2
							A	-	-	-

Details

Details									
Means of Verification: Measures longitudinal road profile through specialized equipment (rough meter)									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Details								
<b>Means of Verification:</b> Report produced by the police and delivered to the UCE. Report segmented by type of accident (fatal and non-fatal).								
<b>Observations:</b> Nombre d'accidents par an.								
<b>Evaluation Methodology:</b> -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 4: Institutional strenghtening

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Nombre d'etudes d'ingenierie et plans realisees	Studies	P	-	2	-	800,000
			P (a)	-	3	-	1,106,929.49
			A	-	3	-	1,106,929.49
1.02	Nombre d'equipements acquis pour les DD	equipment	P	-	5	-	800,000
			P (a)	3	2	-	350,000
			A	-	2	-	-
1.03	Ligne de base de donnees d'accidents pour la RN1	Studies	P	-	2	-	300,000
			P (a)	-	2	-	420,842.5
			A	-	2	-	420,842.5
1.04	Nombre d'ateliers et campagnes avec des leaders des communautes	Unit	P	-	4	-	50,000
			P (a)	-	4	-	-
			A	-	4	-	-
1.05	Nombre de personnes atteintes par le programme VIH	people	P	-	30,000	-	125,000
			P (a)	-	3,600	-	81,508.54
			A	-	3,600	-	81,508.54
1.06	Nombre de femmes formees en travaux d'infrastructures	# of women	P	-	100	-	125,000
			P (a)	-	150	-	110,148.67
			A	-	150	-	110,148.67

Component Nbr. 2 Component 3: Labor intensive urban paving

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	Nombre de kilometres de routes pavees	km	P	-	6	-	3,000,000
			P (a)	0.7	16.47	415,000	7,291,361.21
			A	1.1	15.5	337,544.8	7,291,361.21
2.02	Nombre de villes avec projet de controle de poussiere realise	Number of cities	P	-	20	-	1,000,000
			P (a)	1	2	50,000	1,099,999.83
			A	-	1	-	1,099,999.83

Component Nbr. 3 Component 1: Civil works and supervision

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
3.01	Kilometres de routes entretenues	km	P	-	46	-	400,000
			P (a)	-	-	-	-
			A	-	-	-	-
3.02	Kilometres finis de routes rehabilitees	km	P	-	23	-	38,000,000
			P (a)	-	5.4	12,000,000	16,532,087.32
			A	-	5.4	1,931,561.52	16,532,087.32

Component Nbr. 4 Component 2: Administration, engineering and supervision

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
4.01	Nombre de rapports d'avancement de la supervision des travaux	Unit	P	-	10	-	200,000
			P (a)	10	75	365,000	2,167,346.19
			A	12	72	221,144.09	2,167,346.19

Other Cost					
	Administration UCE		P		1,100,000
			P (a)	0	1,614,366.56
			A	149,275.95	1,614,366.56
	Suivi		P		2,300,000

	Suivi	P (a)	0	378,733.72
		A	39,450.65	378,733.72
	Evaluation	P		100,000
		P (a)	0	39,362.13
		A	0	39,362.13
	Audit financiere	P		100,000
		P (a)	0	120,564.02
		A	37,474.13	120,564.02
	Attenuation sociale et environnementale	P		1,600,000
		P (a)	0	3,462,911.41
		A	2,518,648.32	3,462,911.41
	supervision RN1	P		0
		P (a)	0	2,314,669.73
		A	201,214.07	2,314,669.73
Total Cost				
	Total Cost	P		50,000,000
		P (a)	12,830,000	37,090,831.32
		A	5,436,313.53	36,740,831.32



CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Nombre de kilometres de routes pavees	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FDUGAS	3/22/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RAPHAELD	3/15/2022
	Nombre de rapports d'avancement de la supervision des travaux	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	FDUGAS	3/22/2022
	Nombre d'equipements acquis pour les DD	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RAPHAELD	3/14/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RAPHAELD	3/21/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Technical Design
	Response Actions		
	1.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Environmental and Social Safeguards
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Internal Processes
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Political Environment
	Response Actions		
	8.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Environmental and Social Safeguards
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	INACTIVE
	10.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Political Environment
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Inactive		Internal Processes
	Response Actions		
	13.1	Management Strategy	Status
		ACCEPT	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Political Environment
	Response Actions		
	14.1	Management Strategy	Status
		TRANSFER	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Internal Processes
	Response Actions		
	15.1	Management Strategy	Status
		AVOID	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Project Management Capacity
Legal aspects and public processes
Project Design
Acquisitions and Procurement - Bidding Stage
Others - Technical-Sectorial Dimensions
Stakeholder Priorities
Environmental and Social Factors
Acquisitions and Procurement - Provider Performance and Supervision