

PMR Public Report

Operation Number	HO-L1216	Chief of Operations Validation Date	05/05/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/06/22
Last Update	05/05/22	Country Representative Validation Date	05/06/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Global Credit Program for Safeguarding the Productive Fabric and Employment	Loan Number	5082/BL-HO
Executing Agency	BANCO HONDURENO PARA LA PRODUCCION Y LA VIVIENDA	Sector/Subsector	FINANCIAL MARKETS-BANKING MARKET DEVELOPMENT
Team Leader	SCHNEIDER TALAVERA, CHRISTIAN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

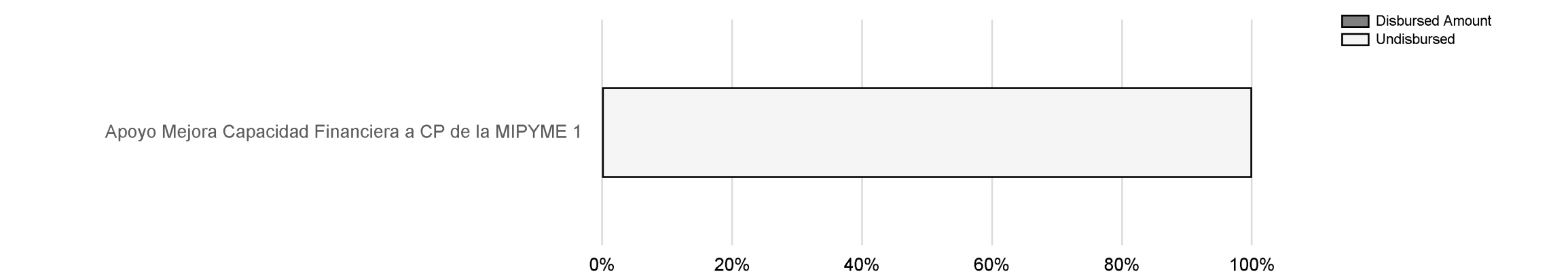
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HO-L1216	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000
Aggregated	19,960,000	19,960,000	0	0	19,960,000	19,960,000	15,000,000	75.15%	4,960,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Apoyar la Sostenibilidad frente a la Crisis del COVID-19, de las PYMES como sostén del Empleo de Honduras

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.0	Porcentaje del Empleo MIPYME sobre el Empleo Total en el País	%	70	2020	2022	P	70
						A	-
Details							

Means of Verification: Información de Seguimiento Procesada por el Organismo Ejecutor (OE) y el COHEP

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): Yes

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.3	Porcentaje del Empleo en MIPYME del Sector Turístico sobre el Empleo Total de MIPYME en el País			%	14.6	2020	2022	P	22
								A	-
Details									

Means of Verification: Información de Seguimiento Procesada por el Organismo Ejecutor (OE), IHT, COHEP y CANATURH

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): Yes

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Apoyar la Sostenibilidad Financiera a Corto Plazo de las MIPYME

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Tasa Mora Relativa a los 15 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	.54	.54
					A	-	-

Details

Means of Verification: OE Informacion de Seguimiento del Programay CNBS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Tasa Mora Relativa a los 18 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	.54	.54
					A	-	-

Details

Means of Verification: OE Informacion de Seguimiento del Programay CNBS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.2	Tasa Mora Relativa a los 24 meses en la Cartera Financiamiento MIPYME Cartera Programa frente Tasa Mora Cartera PIPYME del Sistema Financiero Supervisado	%	0.54	2020	P	.43	.43
					A	-	-

Details

Means of Verification: OE Informacion de Seguimiento del Programay CNBS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.3	Monto Total Cartera BANHPROVI para Financiamiento Capital de Trabajo	Millones USD	10550	2020	P	30,510	30,510
					A	-	-

Details

Means of Verification: OE Informacion de Seguimiento del Programay CNBS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Apoyo a la mejora de las Capacidades Financieras a Corto Plazo de la MIPYME

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Monto otorgado para el financiamiento de capital de trabajo para MiPyME	Millones USD	P	13	19.96	13,000,000	19,960,000
			P (a)	13	19.96	13,000,000	19,960,000
			A	5.75	5.75	5,750,000	5,750,000

Total Cost					
	Total Cost		P	13,000,000	19,960,000
			P (a)	13,000,000	19,960,000
			A	5,750,000	5,750,000

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Political Environment
	Response Actions		
	4.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories