

PMR Public Report

Operation Number	NI-L1087	Chief of Operations Validation Date	04/06/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	04/05/22	Country Representative Validation Date	05/06/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Atlantic Coast Road Connectivity Project	Loan Number	3353/BL-NI
Executing Agency	MINISTERIO DE TRANSPORTE E INFRAESTRUCTURA (M.T.I.)	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	TORRES GRACIA, DANIEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Nicaragua
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE NICARAGUA		

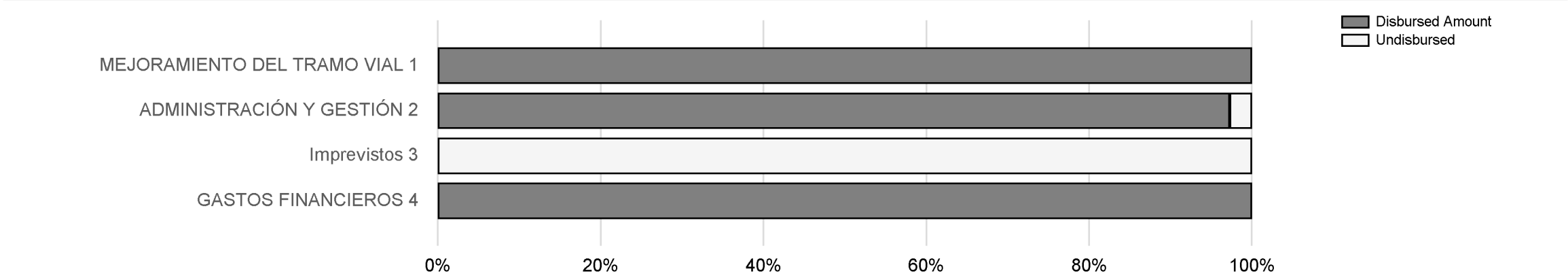
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La carretera incluye taludes más altos de lo previsto pudiendo generar a futuro cierto tipo de inestabilidad (deslizamientos y/o derrumbes) dado el tipo de suelo, la alta pluviosidad de la zona y donde hay presencia de aguas subterráneas lo cual puede afectar la seguridad de transeúntes y vehículos. Por ello se necesita estudiar la situación en detalle y realizar correcciones si necesario para evitar un pasivo socioambiental. También hace falta culminar el proceso de adquisición de equipos necesarios para la divulgación y capacitación sobre la implementación del Plan de Ordenamiento Territorial Rama-Kriol dirigido hacia a las autoridades regionales y locales uy las comunidades indígenas del territorio.		

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
NI-L1087	61,500,000	61,500,000	1,261,000	0	62,761,000	61,500,000	59,955,643.75	97.49%	1,544,356.25
Aggregated	61,500,000	61,500,000	1,261,000	0	62,761,000	61,500,000	59,955,643.75	97.49%	1,544,356.25

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Incrementar la accesibilidad física de la población en la Región Autónoma Atlántico Sur (RAAS) facilitando su integración a los mercados productivos nacionales y regionales así como a los servicios públicos, económicos y sociales, mediante la mejora de su infraestructura vial.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.0	Volumen total de productos pesqueros marinos de la RAAS (LANGOSTA)	millones de libras/año	2.03	2015	2021	P	2.91
						A	4.92
Details							

Means of Verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.1	Volumen total de productos pesqueros marinos de la RAAS (CAMARÓN)			millones de libras/año	1.54	2015	2021	P	1.78
								A	1.65
Details									

Means of Verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.2	Volumen total de productos pesqueros marinos de la RAAS (PESCADO)			millones de libras/año	5.41	2015	2021	P	9.02
								A	4.32
Details									

Means of Verification: Registros del Instituto Nicaragüense de Pesca (INPESCA) y el Instituto Nicaragüense de Turismo (INTUR)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
0.3	Número de turistas anuales en la RAAS			No. de turistas/año	174800	2015	2021	P	273,700
								A	270,903
Details									

Means of Verification: Informe de verificación del MTI

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducir los costos de transporte y el tiempo de viaje en el corredor La Gateada-Naciones Unidas-Bluefields.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.0	Tiempo de Viaje de Transporte de Pasajeros en el trayecto La Gateada - Bluefields.	Horas	4.9	2015	P	-	-	-	2.9
					A	-	2.64	-	-

Details

Means of Verification: Estudio de Velocidad de Recorrido

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.1	Tiempo de Viaje de Transporte de carga en el trayecto La Gateada - Bluefields.	Horas	10	2015	P	-	-	-	2.9
					A	-	2.14	-	-

Details

Means of Verification: Estudio de Velocidad de Recorrido

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.2	Tiempo promedio de viaje en el tramo Naciones Unidas - Km 46,1, Sector de San Francisco.	Horas	4.5	2015	P	-	-	-	1
					A	-	.64	-	-

Details

Means of Verification: Estudio de Velocidad de Recorrido

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.3	Índice de Rugosidad Internacional IRI en el tramo Naciones Unidas - Km 46,1, Sector de San Francisco	m/km	16	2015	P	-	-	-	2.6
					A	-	2.6	-	-

Details

Means of Verification: Equipamiento especializado

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.4	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (AUTOMÓVIL).	US\$/veh-km	0.25	2015	P	-	-	-	.15
					A	-	.12	-	-
Details									
Means of Verification: Informe de Cálculo									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.5	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (BUS).	US\$/veh-km	0.85	2015	P	-	-	-	.52
					A	-	.41	-	-
Details									
Means of Verification: Informe de Cálculo									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2021	2022	EOP 2022
0.6	Costos de Operación Vehicular en el trayecto Naciones Unidas - Km 46.1, Sector de San Francisco (CAMIÓN DE 10 TON.).	US\$/veh-km	1.17	2015	P	-	-	-	.78
					A	-	.43	-	-
Details									
Means of Verification: Informe de Cálculo									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejoramiento del tramo vial Naciones Unidas - Km 46+100 Sector San Francisco

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Km de carretera pavimentada.	km	P	-	46.1	-	57,169,500
			P (a)	-	46.1	191,854.51	79,896,871.73
			A	-	46.1	193,727.8	79,896,871.73
1.02	Construcción de Puentes Bailey	Unidad	P	-	-	-	-
			P (a)	-	-	454,149.71	-
			A	-	-	-	-

Other Cost				
	Auditorías	P		207,000
		P (a)	6,477.44	78,658.96
		A	11,396.51	72,218.96
	Gestión Ambiental y Social de los Impactos Indirectos	P		348,000
		P (a)	31,112.91	386,421.94
		A	3,383.84	385,650.59
	Monitoreo y evaluación	P		80,000
		P (a)	10,000	38,993.41
		A	0	28,993.41
	Apoyo a la UCP	P		775,000
		P (a)	0	1,264,091.1
		A	0	1,264,091.1
	Imprevistos	P		1,551,500
		P (a)	0	0
		A	0	0
	Gastos financieros	P		2,630,000
		P (a)	0	2,760,669.59
		A	0	2,760,669.59
Total Cost				
	Total Cost	P		62,761,000
		P (a)	693,594.57	84,425,706.73
		A	208,508.15	84,408,495.38

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Construcción de Puentes Bailey	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	CARLARE	3/21/2022
	Km de carretera pavimentada.	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	CARLARE	3/16/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Mitigated		N/A
	Response Actions		
	1.1	Management Strategy	Status
		-	
	1.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		N/A
	Response Actions		
	3.1	Management Strategy	Status
		-	
	3.2	Management Strategy	Status
		-	
	3.3	Management Strategy	Status
		-	
	3.4	Management Strategy	Status
		-	
	3.5	Management Strategy	Status
		-	
	3.6	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Mitigated		N/A
	Response Actions		
	6.1	Management Strategy	Status
		-	
	6.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy	
8	Inactive		N/A	
	Response Actions			
	8.1	Management Strategy	Status	
		-		
	8.2	Management Strategy	Status	
		-		
	8.3	Management Strategy	Status	
		-		

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		N/A
	Response Actions		
	9.1	Management Strategy	Status
		-	
	9.2	Management Strategy	Status
		-	
	9.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Inactive		N/A
	Response Actions		
	11.1	Management Strategy	Status
		-	
	11.2	Management Strategy	Status
		-	
	11.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		N/A
	Response Actions		
	14.1	Management Strategy	Status
		-	
	14.2	Management Strategy	Status
		-	
	14.3	Management Strategy	Status
		-	
	14.4	Management Strategy	Status
		-	
	14.5	Management Strategy	Status
		-	
	14.6	Management Strategy	Status
		-	
	14.7	Management Strategy	Status
		-	
	14.8	Management Strategy	Status
		-	
	14.9	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		N/A
	Response Actions		
	16.1	Management Strategy	Status
		-	
	16.2	Management Strategy	Status
		-	
	16.3	Management Strategy	Status
		-	
	16.4	Management Strategy	Status
		-	
	16.5	Management Strategy	Status
		-	
	16.6	Management Strategy	Status
		-	
	16.7	Management Strategy	Status
		-	
	16.8	Management Strategy	Status
		-	
	16.9	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy	
18	Inactive		N/A	
	Response Actions			
	18.1	Management Strategy	Status	
		-		
	18.2	Management Strategy	Status	
		-		
	18.3	Management Strategy	Status	
		-		

Risk ID	Risk Status		Risk Taxonomy
20	Mitigated		N/A
	Response Actions		
	20.1	Management Strategy	Status
		-	
	20.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
22	Inactive		N/A
	Response Actions		
	22.1	Management Strategy	Status
		-	
	22.2	Management Strategy	Status
		-	
	22.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		N/A
	Response Actions		
	24.1	Management Strategy	Status
		-	
	24.2	Management Strategy	Status
		-	
	24.3	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
26	Inactive		N/A
	Response Actions		
	26.1	Management Strategy	Status
		-	
	26.2	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Others - Technical-Sectorial Dimensions