

PMR Public Report

Operation Number	HO-L1105	Chief of Operations Validation Date	04/22/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/02/22
Last Update	04/20/22	Country Representative Validation Date	05/03/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to Support the Social Inclusion Network with Priority in Western Honduras	Loan Number	3723/BL-HO, 3723/BL-HO-1, 3723/BL-HO-2
Executing Agency	SECRETARÍA DE ESTADO EN EL DESPACHO DE SALUD (SESAL), SECRETARÍA DE DESARROLLO E INCLUSIÓN SOCIAL, GOBIERNO DE LA REPÚBLICA DE HONDURA, SECRETARIA DE SALUD	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION
Team Leader	O'CONNELL, LESLEY DEANNE	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		

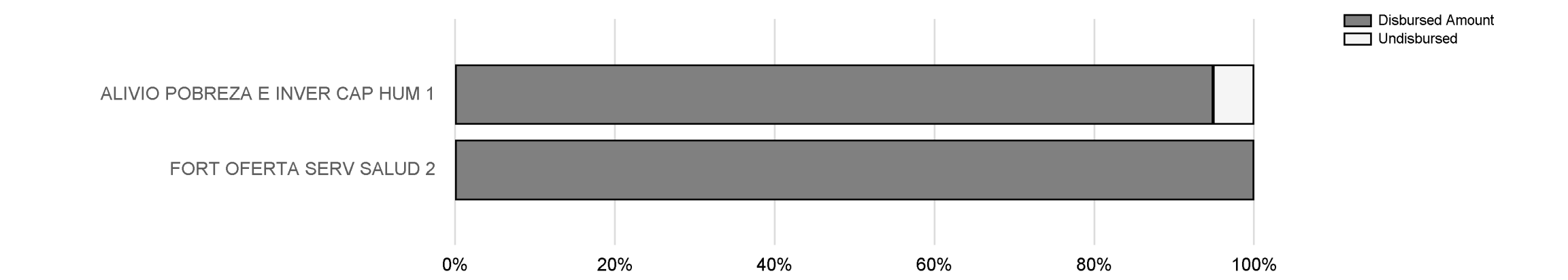
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HO-L1105	50,000,000	50,000,000	0	0	50,000,000	50,000,000	50,000,000	100.00%	-
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	50,000,000	0.00%	-

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Alivio de la Pobreza e Inversion en Capital Humano

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
0.0	Tasa de Pobreza extrema en beneficiarios del Programa Bono Vida Mejor a nivel rural	%	61.2	2016	2019	P	58.2
						A	-

Details

Means of Verification: Encuesta continua de Hogares

Observations: Contribuye al impacto que se mide a nivel de Programa BVM

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 1: Salud Materna e Infantil

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
1.0	Porcentaje de mortalidad neonatal en Hospitales financiados por el proyecto	%	12	2016	2019	P	10
						A	-

Details

Means of Verification: Registros Hospitalarios

Observations: Linea base obtenidos de la Unidad de Gestión de la Información de los Hospitales de Occidente. Para 2016 Intibuca, Lempira, Valle y San Pedro Sula. Para 2018 se espera añadir Copan, La Paz y Comayagua.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 2: Nutricion

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
2.0	Prevalencia de anemia en niños de 6 a 59 meses en población de participantes del BVM	Tasa	23.1	2016	2019	P	20
						A	-

Details

Means of Verification: Encuesta de hogares de la evaluación de Impacto del Bono BVM

Observations: Datos del seguimiento (EDH 2013) anemia según clasificación de OMS

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Educacion

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Tasa neta de matricula del tercer ciclo de educacion	Students (#)	24	2016	P	-	30
					A	-	35.4

Details

Means of Verification: Reporte de bases de datos SACE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation		Women		P	-	31
				A	-	36.8
		Men		P	-	29
				A	-	34.1

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Tasa de promoción escolar de los alumnos inscritos en las modalidades alternas	Students (#)	27.9	2016	P	-	32
					A	-	29.6

Details

Means of Verification: Informe de base de datos SACE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation		Women		P	-	31
				A	-	30.8
		Men		P	-	33
				A	-	28.4

Specific Development Objectives Nbr. 1: Salud

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.0	% de captación de embarazadas antes de las 12 SG en los últimos 12 meses.	%	44.3	2016	P	-	49
					A	-	65.9

Details

Means of Verification: Informes de monitoreo de la UGD

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
1.1	% de cobertura de parto institucional por en los últimos 12 meses.	%	64	2016	P	-	69
					A	-	91.6

Details

Means of Verification: Informes de monitoreo de la UGD

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Details

Means of Verification: Informes de monitoreo de la UGD

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator					Unit of Measure	Baseline	Baseline Year	2021	EOP 2021
1.3	% de atención neonatal en los primeros tres días de nacido** en hospitales, EAFs y centros de salud de la SESAL en los últimos 12 meses.			%	48	2016	P	-	52
							A	-	88.2

Details

Details

Means of Verification: Informes de monitoreo de la UGD

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Details

Means of Verification: Informes de monitoreo de la UGD

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Details							
Means of Verification: Expedientes de los centros de salud							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

	Indicator				Unit of Measure	Baseline	Baseline Year	2021	EOP 2021	
1.6	% de recursos humanos capacitados en el uso de la metodología de consejería en PF.				%	0	2016	P	-	50
								A	-	80
Details										
Means of Verification: Informes de capacitaciones										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Specific Development Objectives Nbr. 2: Eficacia y efectividad del Programa Bono Vida Mejor										
Observation:										
	Indicator				Unit of Measure	Baseline	Baseline Year	2021	EOP 2021	
2.0	Cobertura de hogares elegibles para el programa en municipios priorizados				%	32	2016	P	-	70
								A	-	73.9
Details										
Means of Verification: Informes del sistema gerencial de informacion										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year	2021	EOP 2021	
2.1	Porcentaje de hogares beneficiarios rurales que han recibido tres transferencias en el año en municipios priorizados				%	0	2015	P	-	80
								A	-	-
Details										
Means of Verification: Sistema de informacion gerencial SSIS										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year	2021	EOP 2021	
2.2	Porcentaje de niños participantes que cumplen con la condición de salud de acuerdo al ROP en el pago más reciente.				%	17	2015	P	-	50
								A	-	90.36
Details										
Means of Verification: Sistema de informacion gerencial SSIS										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
	Indicator				Unit of Measure	Baseline	Baseline Year	2021	EOP 2021	
2.3	Porcentaje de niños participantes que cumplen con la condición de educación de acuerdo al ROP en el pago más reciente.				%	74	2015	P	-	83
								A	-	67.37

Details

Means of Verification: Sistema de informacion gerencial SSIS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.4	Incremento en nivel de consumo per capita mensual en Hogares participantes del Piloto de graduación.	%	0	2016	P	-	8
					A	-	10.6

Details

Means of Verification: Evaluación Fundación Capital

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENTE 1. Alivio de la pobreza e inversión en capital Humano.

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
1.01	Número de personas en hogares que reciben transferencias monetarias condicionadas	# of beneficiaries	P	-	311,231	-	16,200,000
			P (a)	8,241	256,752	409,849	12,805,383
			A	13,468	220,808	580,337.47	12,975,871.47
1.02	Numero de consultorias para el fortalecimiento de la operatividad de la SSIS	Consultorias	P	-	170	-	1,404,100
			P (a)	-	170	422,101	4,098,248
			A	-	199	97,820.79	3,773,967.79
1.03	Número de hogares que se incorporan al piloto de graduación.	hogares	P	-	672	-	1,300,000
			P (a)	-	1,640	-	1,197,000
			A	-	845	-	1,297,451
1.04	Número de fichas socioeconomicas unicas levantadas	hogares	P	-	20,000	-	194,411
			P (a)	-	49,566	-	90,552
			A	-	49,566	-	90,552

Component Nbr. 2 COMPONENTE 2. Fortalecimiento de la oferta de servicios de salud.

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
2.01	Personas cubiertas por gestores descentralizados priorizando los 33 municipios seleccionados.	# of beneficiaries	P	-	543,863	-	17,290,000
			P (a)	-	543,863	-	17,475,378
			A	-	543,863	-	17,475,378
2.02	Municipios beneficiarios para estrategia de maleria	Municipios	P	-	20	-	2,400,000
			P (a)	10	20	1,177,193	2,394,263
			A	10	20	1,182,930	2,400,000
2.03	Convenios de Gestión firmados con Comités de Apoyo.	convenios	P	-	5	-	784,177
			P (a)	-	5	-	1,141,202
			A	-	5	-	1,141,202
2.04	Número de convenios de gestión firmados con gestores de segundo nivel.	convenios	P	-	8	-	6,660,262
			P (a)	1	13	705,010.9	6,015,826.9
			A	3	11	668,558.13	5,979,374.13
2.05	Establecimientos de salud abastecidos con micronutrientes en polvo.	Establecimientos de salud	P	-	75	-	420,000
			P (a)	-	75	-	417,018
			A	-	75	-	417,018
2.06	Consultorias para Fortalecimiento Hospitalario.	Consultorias	P	-	2	-	175,603
			P (a)	-	4	19,765	221,556
			A	-	4	19,765	221,556
2.07	Asistencia técnica para el fortalecimiento de certificación de gestores de primer y segundo nivel	consultoría	P	-	1	-	75,000
			P (a)	-	1	-	70,650
			A	-	1	-	70,650
2.08	Equipamiento para establecimientos de salud y hospitales	Equipo	P	-	3	-	584,270
			P (a)	1	4	162,249.1	515,481.1
			A	1	4	132,611	485,843
2.09	Taller de alto nivel para análisis del sistema de salud del Conjunto Garantizado de Servicios de Salud	Taller	P	-	1	-	60,000
			P (a)	-	1	-	34,123
			A	-	1	-	34,123
2.10	Consultorías para el fortalecimiento institucional de la SESAL.	Consultorias	P	-	20	-	669,958
			P (a)	-	20	-	818,016
			A	-	35	-	818,016
2.11	Talleres para el fortalecimiento de las intervenciones en salud en los gestores de la Iniciativa de Salud Mesoamérica	Talleres	P	-	11	-	38,615
			P (a)	-	11	-	13,127
			A	-	11	-	13,127

Other Cost				
	Gestión del Programa SSIS	P		661,489
		P (a)	77,700	1,500,706
		A	39,797.53	1,462,803.53
	Auditoria SSIS	P		240,000
		P (a)	69,840	207,660
		A	60,952.9	198,772.9
	Gestión del Programa Salud	P		692,115
		P (a)	8,112	812,168
		A	68,466	872,522
	Auditoria SESAL	P		150,000
		P (a)		71,191
		A		71,191
Total Cost				

	Total Cost	P		50,000,000
		P (a)	3,051,820	49,899,549
		A	2,851,238.82	49,799,418.82

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Goods, and Services
	Response Actions		
	1.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Economic and Financial Environment
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Organizational Structure
	Response Actions		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
8	Inactive		Governance Framework
	Response Actions		
	8.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Institutional Environment
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Economic and Financial Environment
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Economic and Financial Environment
	Response Actions		
	14.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		Institutional Environment
	Response Actions		
	16.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Intra/Inter Coordination
Others - Organizational and Managerial Dimensions
Cost and Budgetary Aspects
Others - Technical-Sectorial Dimensions