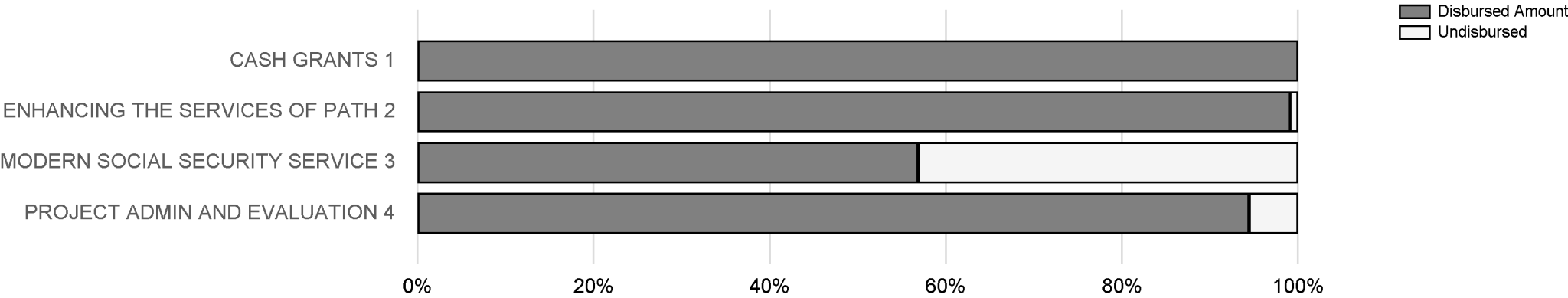


PMR Public Report

Operation Number	JA-L1053	Chief of Operations Validation Date	04/26/22						
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/02/22						
Last Update	04/22/22	Country Representative Validation Date	05/06/22						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Integrated Support to Jamaica Social Protection Strategy	Loan Number	3565/OC-JA						
Executing Agency	MINISTRY OF LABOUR AND SOCIAL SECURITY	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION						
Team Leader	IBARRARAN, PABLO	Overall Stage	Fully Disbursed						
Operation Type	Loan Operation	Country	Jamaica						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	JAMAICA								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
JA-L1053	50,000,000	50,000,000	0	0	50,000,000	50,000,000	50,000,000	100.00%	-
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	50,000,000	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 0: Poverty gap of PATH beneficiaries							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
0.0	Poverty Gap of PATH beneficiaries	%	11	2012	2020	P	10
						A	-
Details							
Means of Verification: Jamaica Survey of Living Conditions							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 1: Percentage of children in the parenting pilot at risk of delay on child development according to ASQ3

Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
1.0	% of children in the parenting pilot at risk of delay on child development according to ASQ3 (To be determined when baseline is completed)	%	0	2016	2020	P	-
						A	-
Details							
Means of Verification: Parenting Programme Impact Evaluation							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Parenting

Observation: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program.

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021
0.0	Compliance with the parenting pilot conditionalities for the 2-6 year group	%	55	2015	P	-	-	-	-
					A	-	-	-	-

Details

Means of Verification: BMIS

Observations: Refers to communities participating in new parenting conditionalities. Under this new system, the conditionality is defined by one visit to the health centre and participation in the parenting program

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021
0.1	Parenting skills index	index	100	2016	P	-	-	-	-
					A	-	-	-	-

Details

Means of Verification: Home observation for measurement of the Environment (HOME)

Observations: This is a measure of quality and quantity of stimulation and support available to a child at home, that will be collected in the baseline and follow up of the impact evaluation of the parenting component

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021
0.2	Children 2-6 years old in PATH households that were disciplined with one or more corporal punishment methods in the last month	%	54	2012	P	-	-	-	-
					A	-	-	-	-

Details

Means of Verification: HOME and impact evaluation

Observations: Baseline from all children 2-6 years in the households receiving PATH in the 2012 SLC . Baseline will be adjusted with primary data form the impact evaluation with baseline data to be collected in 2015 and follow up in 2016 and 2017

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021
0.3	Families in which the father or a man participates in at least half of the sessions of the Parenting Pilot Workshops	%	0	2016	P	-	-	-	-
					A	-	-	-	-

Details

Means of Verification: PATH implementation report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

EOP 2021
70
-

EOP 2021
120
-

EOP 2021
45
-

EOP 2021
45
-

Specific Development Objectives Nbr. 1: Labor Market Outcomes of PATH Beneficiaries

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021
1.0	PATH beneficiaries participating in on-the-job steps-to-work training that are employed 6 months after initial placement	%	0	2016	P	-	-	-	-
					A	-	-	-	-

Details

Means of Verification: PATH BMIS

Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar to the population of people that are looking for work.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Disaggregation		Men				P	-	-	-	-			
						A	-	-	-	-			
		Women				P	-	-	-	-			
						A	-	-	-	-			
Indicator				Unit of Measure	Baseline	Baseline Year	2018	2019	2020	2021			
1.1	PATH beneficiaries receiving labor intermediation and training through Electronic Labor Exchange that are employed six months after initial placement			%	0	2016	P	-	-	-	-		
							A	-	-	-	-		

Details

Means of Verification: PATH BMIS

Observations: The OJT steps to work modality has an incentive scheme embedded in its design so it is expected it will have a higher placement rate than the ELE. Although unemployment is slightly for women , job placement should be similar to the population of people that are looking for work.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Disaggregation		Men				P	-	-	-	-			
						A	-	-	-	-			
		Women				P	-	-	-	-			
						A	-	-	-	-			
Indicator				Unit of Measure	Baseline	Baseline Year	2018	2019	2020	2021			
1.2	Services provided by MLSS included in the Client Management System			%	0	2016	P	-	-	-	-		
							A	-	-	-	-		

Details

Means of Verification: Reports from MLSS on Client Management System

Observations: Services provided by MLSS include PATH, STW, Poor relief, services to seniors, services to Persons with Disabilities and national insurance

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

EOP 2021
40
-

40
-
40
-
EOP 2021
30
-

30
-
30
-
EOP 2021
70
-

Component Nbr. 1 Cash Grants

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
1.01	Beneficiaries of anti-poverty targeted programs	# of beneficiaries	P	-	375,000	-	45,000,000
			P (a)	-	456,429	-	45,000,000
			A	-	456,429	-	45,000,000

Component Nbr. 2 Enhancing services of PATH

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
2.01	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	people	P	-	600	-	435,000
			P (a)	-	1,537	-	635,075
			A	-	1,537	18,214	653,289
2.02	Number of PATH beneficiaries participating in steps-to-work OJT pilot	people	P	-	1,100	-	791,000
			P (a)	-	2,357	-	971,520.44
			A	-	2,357	-	971,520.44
2.03	Number of new satellite stations established to strengthen partnership with private sector and provide online access to jobs	# stations	P	-	3	-	330,000
			P (a)	-	3	-	1,074,593.67
			A	-	3	-	1,074,593.67
2.04	National electronic labour exchange portal established and functioning	# electronic labour exchange	P	-	1	-	270,800
			P (a)	-	2	-	-
			A	1	3	73,355	73,355
2.05	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	# msgs	P	-	125,000	-	8,000
			P (a)	-	70,920	-	-
			A	-	70,920	-	-
2.06	PATH FEEDING SUBSIDY Strategic plan completed	Plan	P	-	1	-	100,000
			P (a)	1	1	-	64,592
			A	1	1	16,020.21	80,612.21
2.07	Financial Systems review and upgrade completed (BMIS and Bank Reconciliation System)	# systems	P	-	2	-	205,200
			P (a)	-	1	-	1,114
			A	-	1	-	1,114

Component Nbr. 3 Modernization of Social Security Services Provided by MLSS

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
3.01	New Document Management System functioning	Doc System	P	-	1	-	250,000
			P (a)	-	2	-	140,025.34
			A	1	3	-	140,025.34
3.02	New Client Management System for MLSS functioning	Client System	P	-	1	-	220,000
			P (a)	1	1	403,568	420,878
			A	1	1	450,331	467,641
3.03	New organizational structure of the MLSS defined and approved by Permanent Secretary	Org Structure	P	-	1	-	100,000
			P (a)	-	1	-	38,312
			A	-	1	-	38,312
3.04	Refurbished and upgraded Customer service centre	Customer Centre	P	-	1	-	589,000
			P (a)	1	1	479,748	496,239.92
			A	1	1	644,961	661,452.92
3.05	Strategic Plan National Council for Senior Citizens	Strag. Plan	P	-	1	-	150,000
			P (a)	-	1	-	74,380.04
			A	-	1	42,242	116,622.04

Component Nbr. 4 Program Administration, Audit and Implementation

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2021	2021	EOP 2021
4.01	Evaluation of OJT completed	Report	P	-	1	-	100,000
			P (a)	-	1	-	76,093
			A	-	1	-	76,093
4.02	Parenting Evaluation completed	Report	P	-	1	-	100,000
			P (a)	-	1	-	71,814
			A	-	1	-	71,814
4.03	Tracer Study on PATH beneficiaries completed	Report	P	-	1	-	164,000
			P (a)	1	1	96,000	115,890.88
			A	-	-	-	19,890.88

Other Cost				
	Monitoring and Evaluation and IT Staff	P		255,000
		P (a)		446,341.5
		A	107,325	553,664.5
	Project Associates for Modernizing MLSS services	P		582,000
		P (a)	0	0
		A		0
	Audit	P		100,000
		P (a)	0	0
		A		0
	Contingency	P		250,000
		P (a)	0	0
		A		0
Total Cost				
	Total Cost	P		50,000,000
		P (a)	979,316	49,626,869.79
		A	1,352,448.21	50,000,000

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Beneficiaries of anti-poverty targeted programs	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	LUIST	3/9/2022
			Modify Physical Historical Actual	LUIST	3/9/2022
	Evaluation of OJT completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/9/2022
			Modify Financial Historical Actual	LUIST	3/9/2022
	National electronic labour exchange portal established and functioning	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/9/2022
			Modify Financial Historical Actual	LUIST	3/9/2022
	Number of cell phone text messages about parenting nutrition, discipline and cognitive stimulation advises on how to comply with the program to parents (women and men)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/9/2022
			Modify Financial Historical Actual	LUIST	3/9/2022
	Number of PATH beneficiaries participating in pilot parenting education workshops as conditionality for health grants	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	LUIST	3/9/2022
			Modify Physical Historical Actual	LUIST	3/9/2022
	Number of PATH beneficiaries participating in steps-to-work OJT pilot	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/9/2022
			Modify Financial Historical Actual	LUIST	3/9/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	LUIST	3/9/2022
			Modify Physical Historical Actual	LUIST	3/9/2022
	Parenting Evaluation completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/9/2022
			Modify Financial Historical Actual	LUIST	3/9/2022
	PATH FEEDING SUBSIDY Strategic plan completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	LUIST	3/10/2022
			Modify Financial Historical Actual	LUIST	3/10/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Macroeconomic and Fiscal Sustainability
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Development
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Development
	Response Actions		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Fiduciary
	Response Actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Fiduciary
	Response Actions		
	9.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Fiduciary
	Response Actions		
	12.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
14	Inactive		Fiduciary
	Response Actions		
	14.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		Monitoring and Accountability
	Response Actions		
	16.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity