

PMR Public Report

Operation Number	PN-L1147	Chief of Operations Validation Date	03/30/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/28/22	Country Representative Validation Date	04/26/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Support to the development of territorial connectivity of Panama's central and western regions.	Loan Number	4561/OC-PN
Executing Agency	MINISTERIO DE OBRAS PUBLICAS	Sector/Subsector	TRANSPORT-RURAL ROADS
Team Leader	BAYONA PULIDO, MAURICIO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Panama
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PANAMA		

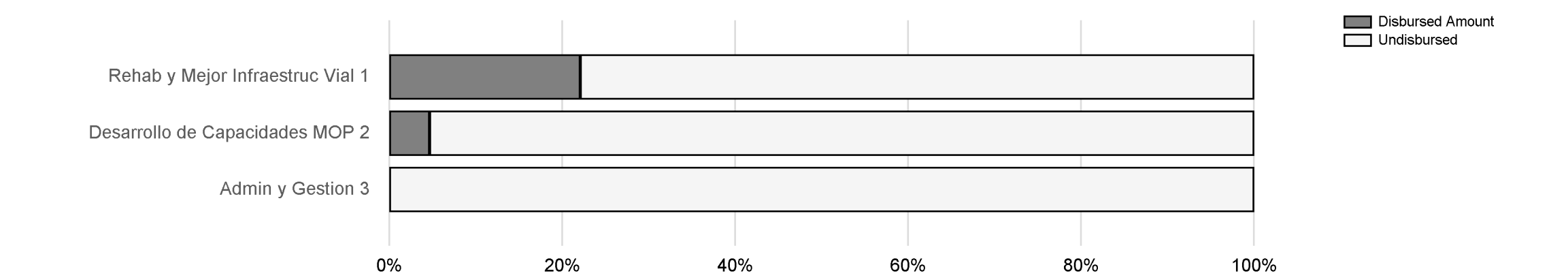
Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	El desempeño socioambiental se mantiene en parcialmente satisfactorio en vista que la AE ha podido evidenciar el cumplimiento del Plan de Restitución de los Medios de Vida (PRMV), para la comarca Ngäbe-Buglé, siguiendo los procedimientos socioculturalmente apropiados. Además, la AE ha mejorado satisfactoriamente la implementación de las medidas indicadas en el Plan de Gestión Ambiental y Social (PGAS) y se ha mejorado la supervisión socioambiental de las obras, aunque necesita continuar de fortalecerse. Asimismo, cuentan con todas las licencias ambientales vigentes y demás permisos requeridos por el Ministerio de Ambiente (Miambiente) para el inicio y ejecución de los subproyectos.		

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PN-L1147	87,000,000	87,000,000	0	0	87,000,000	87,000,000	35,650,799.7	40.98%	51,349,200.3
Aggregated	87,000,000	87,000,000	0	0	87,000,000	87,000,000	35,650,799.7	40.98%	51,349,200.3

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 1: Impacto 1: Incremento en las actividades productivas del área de influencia del corredor vial Atalaya-Mariato-Quebró-Flores y ramal a Varadero mediante una mejora de la conectividad de estas zonas							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.0	Número de toneladas de producción agrícola (arroz) en la zona de influencia del corredor	Tonelada	22.28	2016	2023	P	24.79
						A	-
Details							

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Componente 1: Rehabilitación y/o mejoramiento de infraestructura vial

Observation: Del punto 1.1 al 1.3 se refiere a Proyecto Atalaya-Mariato-Quebró-Flores y ramal a Varadero y del 1.4 al 1.7 se refiere al Proyecto camino rural distrito de Besikó

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.0	Costo promedio de operación vehicular (Proyecto Atalaya-Mariato-Quebró-Flores y ramal a Varadero)	USD/veh.-km	1.08	2018	P	.77	.77
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.1	Tiempos promedio de recorrido en el tramo Atalaya-Mariato-Flores	Minutos	153	2018	P	103	103
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.2	Tránsito promedio diario anual (TPDA) Tramo Atalaya-Mariato	Vehículos	888	2018	P	1,256	1,256
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.3	Tránsito promedio diario anual (TPDA) Tramo Mariato-Las Flores	Vehiculos	310	2018	P	469	469
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.4	Tránsito promedio diario anual (TPDA) Tramo Quebro -Varadero	Vehiculos	66	2018	P	96	96
					A	-	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.5	Costo promedio de operación vehicular (Proyecto camino rural distrito de Besikó)	USD/veh.-km	1.52	2018	P	.98	.98
					A	-	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.6	Tiempo promedio de recorrido en Tramo San Juan - Alto Potrero (Proyecto camino rural distrito de Besikó)	Minutos	114	2018	P	22	22
					A	-	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.7	Tránsito promedio diario anual (TPDA) (Proyecto camino rural distrito de Besikó)	Vehiculos	40	2018	P	79	79
					A	-	-
Details							
Means of Verification:							
Observations:							
Evaluation Methodology: -							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.8	Tiempo promedio de acceso a Puntos de Atención de Salud de hombres y mujeres de la comunidad Ngäbe-Buglé (Proyecto camino rural distrito de Besikó)	Minutos	109	2018	P	63	63
					A	-	-
Details							

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
1.9	Tiempo promedio de acceso a Hospital Regional San Felix, de hombres y mujeres de la comunidad Ngäbe-Buglé (Proyecto camino rural distrito de Besikó)	Minutos	150	2018	P	104	104
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Desarrollo de capacidades del MOP

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2022
2.0	Incremento del número de licitaciones de proyectos del MOP incorporando adicionalidades en Resiliencia de infraestructura a Cambio Climático, Seguridad vial y/o elementos de etnoingeniería	No. de Licitaciones	2	2018	P	8	8
					A	-	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Rehabilitación y mejoramiento de infraestructura vial

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	Tramo Atalaya - Mariato-Quebró - Flores y ramal Varadero rehabilitado	km	P	-	113.26	41,838,874	60,740,000
			P (a)	-	113.26	15,080,000	60,740,000
			A	-	54	6,552,287.92	60,740,000
1.02	Puente sobre río Chico construido	UD	P	1	1	714,515	7,790,000
			P (a)	-	1	1,560,000	7,790,000
			A	-	1	-	7,790,000
1.03	Tramo Camino rural distrito de Besikó mejorado	km	P	22.9	22.9	6,275,036	16,100,000
			P (a)	-	22.9	6,630,000	16,100,000
			A	-	22.9	8,506,205.36	16,100,000

Component Nbr. 2 Componente 2: Desarrollo de capacidades del MOP

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	Sistema de Gestión de Activos Viales estructurado e implementado	No. de sistemas	P	1	1	570,000	1,140,000
			P (a)	-	1	500,000	1,140,000
			A	-	-	58,387.85	1,140,000
2.02	Número de equipos de transporte adquiridos y funcionando	No. de equipos	P	-	2	-	100,000
			P (a)	1	3	93,601.42	100,000
			A	2	3	90,601.42	100,000
2.03	Sistema de Documentación y Archivo adquirido e implementado	No. de equipos	P	1	1	320,000	600,000
			P (a)	-	1	-	600,000
			A	-	1	7,664.92	600,000
2.04	Manual de procedimientos ambientales revisado y adoptado por el MOP	No. de manuales	P	1	1	80,000	80,000
			P (a)	-	1	50,000	80,000
			A	-	1	-	80,000
2.05	Metodología "Blue Spot Analysis" desarrollada	No. de metodologías	P	1	1	50,000	250,000
			P (a)	-	1	250,000	250,000
			A	-	1	-	250,000

Other Cost					
	Administración y gestión (auditoría, monitoreo y evaluación)		P	50,000	200,000
			P (a)	100,000	200,000
			A	54,647	200,000

Total Cost					
	Total Cost		P	49,898,425	87,000,000
			P (a)	24,263,601.42	87,000,000
			A	15,269,794.47	87,000,000

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Sistema de Documentación y Archivo adquirido e implementado	Modify Output	Modify Financial Historical Actual	DIANAREM	3/28/2022
	Tramo Atalaya - Mariato-Quebró - Flores y ramal Varadero rehabilitado	Modify Output	Modify Financial Historical Actual	MAURICIOBA	3/28/2022
	Tramo Camino rural distrito de Besikó mejorado	Modify Output	Modify Financial Historical Actual	MAURICIOBA	3/28/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
2	Active		Planning		
	Response Actions				
	2.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Political Environment		
	Response Actions				
	4.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy	
6	Inactive		Goods, and Services	
	Response Actions			
	6.1	Management Strategy	Status	
		TRANSFER	COMPLETE	
	6.2	Management Strategy	Status	
		AVOID	INACTIVE	

Risk ID	Risk Status		Risk Taxonomy	
8	Active		Institutional Environment	
	Response Actions			
	8.1	Management Strategy	Status	
		MITIGATE	ACTIVE	
	8.2	Management Strategy	Status	
		SHARE	ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
10	Active		Environmental and Social Safeguards
	Response Actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Active		Economic and Financial Environment
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Planning
	Response Actions		
	13.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy	
16	Active		Institutional Environment	
	Response Actions			
	16.1	Management Strategy	Status	
		MITIGATE	ACTIVE	
	16.2	Management Strategy	Status	
		MITIGATE	ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
18	Active		Political Environment
	Response Actions		
	18.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
20	Active		Natural Environment
	Response Actions		
	20.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
21	Active		Institutional Environment
	Response Actions		
	21.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Others - Organizational and Managerial Dimensions
Project Monitoring & Evaluation