

# PMR Public Report

|                      |                             |  |          |
|----------------------|-----------------------------|--|----------|
| Operation Number     | NI-L1143                    | Chief of Operations Validation Date    | 04/08/22 |
| Year- PMR Cycle      | Second period Jan-Dec 2021  | Division Chief Validation Date         | 04/11/22 |
| Last Update          | 04/08/22                    | Country Representative Validation Date | 05/06/22 |
| PMR Validation Stage | Validated by Representative |  |          |

## Basic Data

### Operation Profile

|                    |   |                                  |   |
|--------------------|---|----------------------------------|---|
| Operation Name     | Programa Multisectorial de Atención a Determinantes de la Salud en el Corredor Seco | Loan Number                      | 4422/BL-NI, 4422/BL-NI-1, 4422/BL-NI-2                            |
| Executing Agency   | MINISTERIO DE SALUD   | Sector/Subsector                 | HEALTH-HEALTH SYSTEM STRENGTHENING                                |
| Team Leader        | GONZALEZ ACERO, CAROLINA  | Overall Stage                    | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type     | Loan Operation  | Country                          | Nicaragua   |
| Lending Instrument | Investment Loan   | Convergence related Operation(s) |   |
| Borrower           | REPUBLICA DE NICARAGUA  |                                  |   |

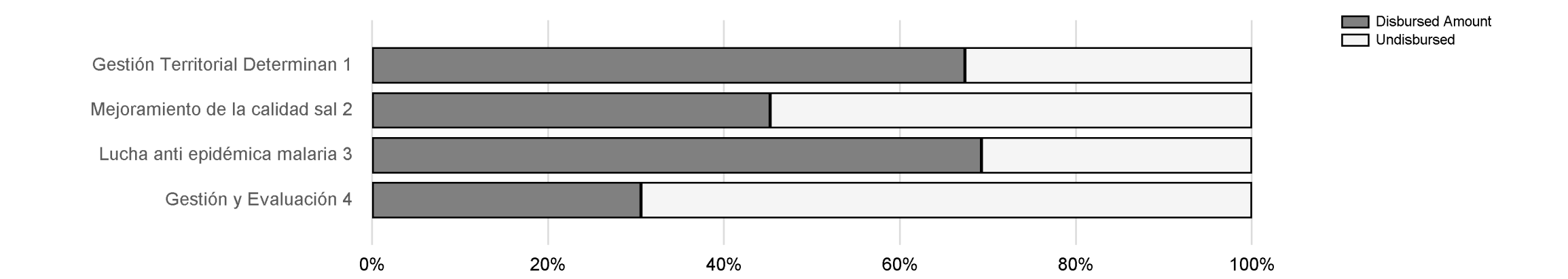
## Environmental and Social Safeguards

|  |  |   |    |
|--|--|---|----|
| Impacts Category                         | B  | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating             | Partially Satisfactory   | Date of approval  |    |
| Safeguard Performance Rating - Rationale | El MINSA ha avanzado de forma significativa con los temas socioambientales. Sin embargo, el asunto más importante que queda pendiente es la resolución final del tema de los comerciantes semipermanentes fuera del antiguo hospital que serán afectados económicamente por el traslado del hospital y que es un compromiso contractual del préstamo. EL MINSA ha finalizado el análisis de impactos y plan de mitigación relacionado con el desplazamiento económico menor a los comerciantes semipermanentes fuera del antiguo hospital y está coordinando su implementación con la Alcaldía Municipal de Ocotal. Se resalta que el impacto negativo previsto todavía no ha ocurrido dado que el hospital antiguo todavía no ha cerrado. |   |    |

## Financial Data

|            | Total Cost and Source |             |                   |                        |                     | Available Funds (US\$) |                      |             |                    |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operations | Original IDB          | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| NI-L1143   | 133,000,000           | 133,000,000 | 5,306,210         | 0                      | 138,306,210         | 133,000,000            | 68,890,503.98        | 51.80%      | 64,109,496.02      |
| Aggregated | 133,000,000           | 133,000,000 | 5,306,210         | 0                      | 138,306,210         | 133,000,000            | 68,890,503.98        | 51.80%      | 64,109,496.02      |

## Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mortalidad Materna e infantil reducidas

Observation:

| Indicator |                                    | Unit of Measure                      | Baseline | Baseline Year | Expected<br>Year of<br>Achievement | EOP 2023 |       |
|-----------|------------------------------------|--------------------------------------|----------|---------------|------------------------------------|----------|-------|
| 0.0       | Razón de mortalidad materna Estelí | Muertes por 100.000<br>nacidos vivos | 19.8     | 2015          | 2028                               | P        | 16.63 |
|           |                                    |                                      |          |               |                                    | A        | -     |
| Details   |                                    |                                      |          |               |                                    |          |       |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No                                   | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |        |
|------------|--------------------------------------|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|--------|
|            |                                      |               |    |                                   |          |               |                              |          |        |
| Indicator  |                                      |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |        |
| 0.1        | Razón de mortalidad materna Jinotega |               |    | Muertes por 100.000 nacidos vivos | 116.8    | 2015          | 2028                         | P        | 109.79 |
|            |                                      |               |    |                                   |          |               |                              | A        | -      |
| Details    |                                      |               |    |                                   |          |               |                              |          |        |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |      |
|------------|--|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|------|
|            |  |               |    |                                       |          |               |                              |          |      |
| Indicator  |  |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |      |
| 0.10       | Mortalidad en la niñez por Enfermedad Diarreica Aguda (EDA) Estelí |               |    | Muertes por 100.000 menores de 5 años | 7.8      | 2015          | 2028                         | P        | 5.85 |
|            |  |               |    |                                       |          |               |                              | A        | -    |
| Details    |  |               |    |                                       |          |               |                              |          |      |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |   |
|------------|--|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|---|
|            |  |               |    |                                       |          |               |                              |          |   |
| Indicator  |  |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |   |
| 0.11       | Mortalidad en la niñez por Enfermedad Diarreica Aguda (EDA) Jinotega |               |    | Muertes por 100.000 menores de 5 años | 4        | 2015          | 2028                         | P        | 3 |
|            |  |               |    |                                       |          |               |                              | A        | - |
| Details    |  |               |    |                                       |          |               |                              |          |   |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |     |
|------------|--|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|-----|
|            |  |               |    |                                       |          |               |                              |          |     |
| Indicator  |  |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
| 0.12       | Mortalidad en la niñez por Enfermedad Diarreica Aguda (EDA) Madriz |               |    | Muertes por 100.000 menores de 5 años | 9.1      | 2015          | 2028                         | P        | 6.8 |
|            |  |               |    |                                       |          |               |                              | A        | -   |
| Details    |  |               |    |                                       |          |               |                              |          |     |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |   |               |    |                                       |          |               |                              |          |     |
|------------|---|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|-----|
| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |     |
|            |   |               |    |                                       |          |               |                              |          |     |
| Indicator  |   |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
| 0.13       | Mortalidad en la niñez por Enfermedad Diarreica Aguda (EDA) Matagalpa |               |    | Muertes por 100.000 menores de 5 años | 5.5      | 2015          | 2028                         | P        | 4.1 |
|            |   |               |    |                                       |          |               |                              | A        | -   |
| Details    |   |               |    |                                       |          |               |                              |          |     |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |   |               |    |                                       |          |               |                              |          |     |
|------------|---|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|-----|
| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |     |
|            |   |               |    |                                       |          |               |                              |          |     |
| Indicator  |   |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
| 0.14       | Mortalidad en la niñez por Enfermedad Diarreica Aguda (EDA) Nueva Segovia |               |    | Muertes por 100.000 menores de 5 años | 2.8      | 2015          | 2028                         | P        | 2.2 |
|            |   |               |    |                                       |          |               |                              | A        | -   |
| Details    |   |               |    |                                       |          |               |                              |          |     |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |                                    |               |    |                                   |          |               |                              |          |      |
|------------|------------------------------------|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|------|
| Pro-Gender | No                                 | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |      |
|            |                                    |               |    |                                   |          |               |                              |          |      |
| Indicator  |                                    |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |      |
| 0.2        | Razón de mortalidad materna Madriz |               |    | Muertes por 100.000 nacidos vivos | 66.8     | 2015          | 2028                         | P        | 59.8 |
|            |                                    |               |    |                                   |          |               |                              | A        | -    |
| Details    |                                    |               |    |                                   |          |               |                              |          |      |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|

| Indicator |                                       | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |    |
|-----------|---------------------------------------|-----------------------------------|----------|---------------|------------------------------|----------|----|
| 0.3       | Razón de mortalidad materna Matagalpa | Muertes por 100.000 nacidos vivos | 25       | 2015          | 2028                         | P        | 16 |
|           |                                       |                                   |          |               |                              | A        | -  |
| Details   |                                       |                                   |          |               |                              |          |    |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |       |
|------------|---|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|-------|
|            |   |               |    |                                   |          |               |                              |          |       |
| Indicator  |   |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 0.4        | Razón de mortalidad materna Nueva Segovia |               |    | Muertes por 100.000 nacidos vivos | 18.6     | 2015          | 2028                         | P        | 17.11 |
|            |   |               |    |                                   |          |               |                              | A        | -     |
| Details    |   |               |    |                                   |          |               |                              |          |       |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |       |
|------------|--|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|-------|
|            |  |               |    |                                       |          |               |                              |          |       |
| Indicator  |  |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 0.5        | Mortalidad en la niñez por neumonía Estelí |               |    | Muertes por 100.000 menores de 5 años | 34.9     | 2015          | 2028                         | P        | 26.18 |
|            |  |               |    |                                       |          |               |                              | A        | -     |
| Details    |  |               |    |                                       |          |               |                              |          |       |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                         |          |               |                              |          |       |
|------------|--|---------------|----|---------------------------------------|----------|---------------|------------------------------|----------|-------|
|            |  |               |    |                                       |          |               |                              |          |       |
| Indicator  |  |               |    | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 0.6        | Mortalidad en la niñez por neumonía Jinotega |               |    | Muertes por 100.000 menores de 5 años | 25.3     | 2015          | 2028                         | P        | 18.98 |
|            |  |               |    |                                       |          |               |                              | A        | -     |
| Details    |  |               |    |                                       |          |               |                              |          |       |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|            |    |               |    |               |  |  |  |

| Indicator   |   | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
|---|---|---------------------------------------|----------|---------------|------------------------------|----------|-------|
| 0.7   | Mortalidad en la niñez por neumonía Madriz                        | Muertes por 100.000 menores de 5 años | 31.9     | 2015          | 2028                         | P        | 23.93 |
|   |   |                                       |          |               |                              | A        | -     |
| Details   |   |                                       |          |               |                              |          |       |
| Means of Verification: Evaluación Final del Programa  |   |                                       |          |               |                              |          |       |
| Observations:   |   |                                       |          |               |                              |          |       |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No |   |                                       |          |               |                              |          |       |
| Pro-Gender  | No  | Pro-Ethnicity                         | No       | CRF indicator |                              |          |       |
|   |   |                                       |          |               |                              |          |       |
| Indicator   |   | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 0.8   | Mortalidad en la niñez por neumonía Matagalpa                     | Muertes por 100.000 menores de 5 años | 51.3     | 2015          | 2028                         | P        | 38.48 |
|   |   |                                       |          |               |                              | A        | -     |
| Details   |   |                                       |          |               |                              |          |       |
| Means of Verification: Evaluación Final del Programa  |   |                                       |          |               |                              |          |       |
| Observations:   |   |                                       |          |               |                              |          |       |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No |   |                                       |          |               |                              |          |       |
| Pro-Gender  | No  | Pro-Ethnicity                         | No       | CRF indicator |                              |          |       |
|   |   |                                       |          |               |                              |          |       |
| Indicator   |   | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 0.9   | Mortalidad en la niñez por neumonía Nueva Segovia                 | Muertes por 100.000 menores de 5 años | 25.2     | 2015          | 2028                         | P        | 18.9  |
|   |   |                                       |          |               |                              | A        | -     |
| Details   |   |                                       |          |               |                              |          |       |
| Means of Verification: Evaluación Final del Programa  |   |                                       |          |               |                              |          |       |
| Observations:   |   |                                       |          |               |                              |          |       |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No |   |                                       |          |               |                              |          |       |
| Pro-Gender  | No  | Pro-Ethnicity                         | No       | CRF indicator |                              |          |       |
|   |   |                                       |          |               |                              |          |       |
| General Development Objectives Nbr. 1: Reducción de la desnutrición crónica en menores de 5 años  |   |                                       |          |               |                              |          |       |
| Observation:  |   |                                       |          |               |                              |          |       |
| Indicator   |   | Unit of Measure                       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
| 1.0   | Prevalencia de desnutrición crónica en menores de 5 años Jinotega | Porcentaje                            | 27.8     | 2012          | 2028                         | P        | 24    |
|   |   |                                       |          |               |                              | A        | -     |
| Details   |   |                                       |          |               |                              |          |       |
| Means of Verification: Evaluación Final del Programa  |   |                                       |          |               |                              |          |       |
| Observations:   |   |                                       |          |               |                              |          |       |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No |   |                                       |          |               |                              |          |       |
| Pro-Gender  | No  | Pro-Ethnicity                         | No       | CRF indicator |                              |          |       |

| Indicator |   | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |    |
|-----------|---|-----------------|----------|---------------|------------------------------|----------|----|
| 1.1       | Prevalencia de desnutrición crónica en menores de 5 años Madriz | Porcentaje      | 29.5     | 2012          | 2028                         | P        | 26 |
|           |   |                 |          |               |                              | A        | -  |
| Details   |   |                 |          |               |                              |          |    |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |    |
|------------|--|---------------|----|-----------------|----------|---------------|------------------------------|----------|----|
|            |  |               |    |                 |          |               |                              |          |    |
| Indicator  |  |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |    |
| 1.2        | Prevalencia de desnutrición crónica en menores de 5 años Nueva Segovia |               |    | Porcentaje      | 27.7     | 2012          | 2028                         | P        | 24 |
|            |  |               |    |                 |          |               |                              | A        | -  |
| Details    |  |               |    |                 |          |               |                              |          |    |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender  | No   | Pro-Ethnicity       | No | CRF indicator |               |                              |          |
|---|--|---------------------|----|---------------|---------------|------------------------------|----------|
|   |  |                     |    |               |               |                              |          |
| General Development Objectives Nbr. 2: Mortalidad por enfermedades crónicas no transmisibles reducida |  |                     |    |               |               |                              |          |
| Observation:  |  |                     |    |               |               |                              |          |
| Indicator   |  | Unit of Measure     |    | Baseline      | Baseline Year | Expected Year of Achievement | EOP 2023 |
| 2.0   | Tasa estandarizada por edad de mortalidad por cáncer cérvico | Por 100.000 mujeres |    | 14.3          | 2015          | 2028                         | P 13.8   |

General Development Objectives Nbr. 2: Mortalidad por enfermedades crónicas no transmisibles reducida

Observation:

| Indicator |  | Unit of Measure                      | Baseline | Baseline Year | Expected<br>Year of<br>Achievement | EOP 2023 |      |
|-----------|--|--------------------------------------|----------|---------------|------------------------------------|----------|------|
| 2.0       | Tasa estandarizada por edad de mortalidad por cáncer cérvico<br>uterino Estelí | Por 100.000 mujeres<br>15 y más años | 14.3     | 2015          | 2028                               | P        | 13.8 |
|           |  |                                      |          |               |                                    | A        | -    |
| Details   |  |                                      |          |               |                                    |          |      |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |     |
|------------|---|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|-----|
|            |   |               |    |                                   |          |               |                              |          |     |
| Indicator  |   |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
| 2.2        | Tasa estandarizada por edad de mortalidad por cáncer cérvico uterino Jinotega |               |    | Por 100.000 mujeres 15 y más años | 6.8      | 2015          | 2028                         | P        | 6.3 |
|            |   |               |    |                                   |          |               |                              | A        | -   |
| Details    |   |               |    |                                   |          |               |                              |          |     |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|

| Indicator |   | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |      |
|-----------|---|-----------------------------------|----------|---------------|------------------------------|----------|------|
| 2.3       | Tasa estandarizada por edad de mortalidad por cáncer cérvico uterino Madriz | Por 100.000 mujeres 15 y más años | 11       | 2015          | 2028                         | P        | 10.5 |
|           |   |                                   |          |               |                              | A        | -    |
| Details   |   |                                   |          |               |                              |          |      |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |      |
|------------|--|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|------|
|            |  |               |    |                                   |          |               |                              |          |      |
| Indicator  |  |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |      |
| 2.4        | Tasa estandarizada por edad de mortalidad por cáncer cérvico uterino Matagalpa |               |    | Por 100.000 mujeres 15 y más años | 12.6     | 2015          | 2028                         | P        | 12.1 |
|            |  |               |    |                                   |          |               |                              | A        | -    |
| Details    |  |               |    |                                   |          |               |                              |          |      |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator                     |          |               |                              |          |    |
|------------|--|---------------|----|-----------------------------------|----------|---------------|------------------------------|----------|----|
|            |  |               |    |                                   |          |               |                              |          |    |
| Indicator  |  |               |    | Unit of Measure                   | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |    |
| 2.5        | Tasa estandarizada por edad de mortalidad por cáncer cérvico uterino Nueva Segovia |               |    | Por 100.000 mujeres 15 y más años | 21.8     | 2015          | 2028                         | P        | 21 |
|            |  |               |    |                                   |          |               |                              | A        | -  |
| Details    |  |               |    |                                   |          |               |                              |          |    |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|            |    |               |    |               |  |  |  |

General Development Objectives Nbr. 3: Reducción de la prevalencia de malaria.

Observation:

| Indicator |                 | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |       |
|-----------|-----------------|-----------------|----------|---------------|------------------------------|----------|-------|
| 3.0       | Número de casos | Número de casos | 10944    | 2017          | 2028                         | P        | 2,000 |
|           |                 |                 |          |               |                              | A        | -     |
| Details   |                 |                 |          |               |                              |          |       |

Means of Verification: Evaluación Final del Programa

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|





RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Gestión territorial de determinantes de la salud mejorada

Observation:

| Indicator |  | Unit of Measure                              | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|--|--|----------|---------------|---|------|----------|
| 0.0       | Hospitalización de menores de 5 años por EDA en Madriz | Hospitalizaciones en <5a por 1,000 niños <5a | 2.1      | 2015          | P | 1.74 | 1.74     |
|           |  |  |          |               | A | -    | -        |

Details

Means of Verification: Evaluación final del programa

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |  | Unit of Measure                              | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|--|--|----------|---------------|---|------|----------|
| 0.2       | Hospitalización de menores de 5 años por EDA en Jinotega | Hospitalizaciones en <5a por 1,000 niños <5a | 1.9      | 2015          | P | 1.58 | 1.58     |
|           |  |  |          |               | A | -    | -        |

Details

Means of Verification: Evaluación final del programa

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |   | Unit of Measure                              | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|---|--|----------|---------------|---|------|----------|
| 0.3       | Hospitalización de menores de 5 años por EDA en Nueva Segovia | Hospitalizaciones en <5a por 1,000 niños <5a | 1.9      | 2015          | P | 1.58 | 1.58     |
|           |   |  |          |               | A | -    | -        |

Details

Means of Verification: Evaluación final del programa

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |   | Unit of Measure | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|---|-----------------|----------|---------------|---|------|----------|
| 0.4       | Hogares en los que consumen agua con calidad adecuada | %               | 0        | 2018          | P | 8    | 8        |
|           |   |                 |          |               | A | -    | -        |

Details

Means of Verification: Evaluación final del programa

Observations: Elaborar Línea de base en 2018 y medición final en el 2022. Las encuestas se levantarán a través del MINSA como acciones de vigilancia. Meta: mejora en 8 puntos porcentuales

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator  |   | Unit of Measure |      | Baseline      | Baseline Year | 2023  | EOP 2023 |
|--|---|-----------------|------|---------------|---------------|-------|----------|
| 0.5  | Velocidad promedio (camioneta, autobús) en las vías recolectoras principales rurales intervenidas                       | Km/Hra          | 20   | 2017          | P             | 40    | 40       |
|  |   |                 |      |               | A             | -     | -        |
| Details  |   |                 |      |               |               |       |          |
| Means of Verification: Evaluación final del programa   |   |                 |      |               |               |       |          |
| Observations: Municipios de Quilalí-Wiwilí. Vías recolectoras: conectan las comunidades rurales a la unidad de salud cabecera del municipio. |   |                 |      |               |               |       |          |
| Evaluation Methodology: -  |   |                 |      |               |               |       |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No   | CRF indicator |               |       |          |
|  |   |                 |      |               |               |       |          |
| Specific Development Objectives Nbr. 1: Calidad de atención de la salud mejorada   |   |                 |      |               |               |       |          |
| Observation:   |   |                 |      |               |               |       |          |
| Indicator  |   | Unit of Measure |      | Baseline      | Baseline Year | 2023  | EOP 2023 |
| 1.0  | Ingreso oportuno de las puérperas (puerperio mediato)   | %               | 65.3 | 2014          | P             | 92.73 | 92.73    |
|  |   |                 |      |               | A             | -     | -        |
| Details  |   |                 |      |               |               |       |          |
| Means of Verification: Evaluación final del programa   |   |                 |      |               |               |       |          |
| Observations: Corresponde al puerperio mediato. Promedio nacional  |   |                 |      |               |               |       |          |
| Evaluation Methodology: -  |   |                 |      |               |               |       |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No   | CRF indicator |               |       |          |
|  |   |                 |      |               |               |       |          |
| Indicator  |   | Unit of Measure |      | Baseline      | Baseline Year | 2023  | EOP 2023 |
| 1.2  | Niños menores de 24 meses atendidos con el esquema de alimentación infantil y nutricional comunitaria                   | %               | 35   | 2016          | P             | 60    | 60       |
|  |   |                 |      |               | A             | -     | -        |
| Details  |   |                 |      |               |               |       |          |
| Means of Verification: Evaluación final del programa   |   |                 |      |               |               |       |          |
| Observations:  |   |                 |      |               |               |       |          |
| Evaluation Methodology: -  |   |                 |      |               |               |       |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No   | CRF indicator |               |       |          |
|  |   |                 |      |               |               |       |          |
| Indicator  |   | Unit of Measure |      | Baseline      | Baseline Year | 2023  | EOP 2023 |
| 1.3  | Niños de 0-23 meses con cobertura para todas las vacunas según el esquema oficial del programa nacional de inmunización | %               | 83   | 2015          | P             | 95    | 95       |
|  |   |                 |      |               | A             | -     | -        |
| Details  |   |                 |      |               |               |       |          |
| Means of Verification: Evaluación final del programa   |   |                 |      |               |               |       |          |
| Observations:  |   |                 |      |               |               |       |          |
| Evaluation Methodology: -  |   |                 |      |               |               |       |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No   | CRF indicator |               |       |          |
|  |   |                 |      |               |               |       |          |
| Indicator  |   | Unit of Measure |      | Baseline      | Baseline Year | 2023  | EOP 2023 |
| 1.4  | Adolescentes que acceden a servicios de planificación familiar  | %               | 22.5 | 2012          | P             | 28.13 | 28.13    |
|  |   |                 |      |               | A             | -     | -        |
| Details  |   |                 |      |               |               |       |          |
| Means of Verification: Evaluación final del programa   |   |                 |      |               |               |       |          |

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |   |  |  | Unit of Measure | Baseline | Baseline Year | 2023 | EOP 2023 |
|-----------|---|--|--|-----------------|----------|---------------|------|----------|
| 1.5       | Personas que requieren cuidados especiales y acceden a servicios de rehabilitación comunitaria de acuerdo a la condición de salud |  |  | %               | 7        | 2014          | P    | 14       |
|           |   |  |  |                 |          |               | A    | -        |

Details

Means of Verification: Evaluación final del programa

Observations: Cuidados especiales: rehabilitación por discapacidad primaria o secundaria a enfermedad crónica o accidente.

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |   |  |  | Unit of Measure | Baseline | Baseline Year | 2023 | EOP 2023 |
|-----------|---|--|--|-----------------|----------|---------------|------|----------|
| 1.6       | Personas mayores de 25 años en quienes se realizan acciones de captación oportuna de enfermedades crónicas: Diabetes, Hipertensión, Sobrepeso/obesidad, Cáncer cervical, Enfermedad renal crónica |  |  | %               | 20       | 2017          | P    | 40       |
|           |   |  |  |                 |          |               | A    | -        |

Details

Means of Verification: Evaluación final del programa

Observations: Las acciones de detección requieren tener participación comunitaria, estrategias de sensibilización, continuidad con protocolos de diagnóstico y manejo en atención primaria y en el segundo nivel a través de la estrategia de redes del MOSAFC

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |  |  |  | Unit of Measure | Baseline | Baseline Year | 2023 | EOP 2023 |
|-----------|--|--|--|-----------------|----------|---------------|------|----------|
| 1.7       | Pacientes con enfermedades crónicas que inician proceso de diagnóstico y tratamiento inmediato |  |  | %               | 50       | 2017          | P    | 85       |
|           |  |  |  |                 |          |               | A    | -        |

Details

Means of Verification: Evaluación final del programa

Observations: Las acciones de detección requieren tener participación comunitaria, estrategias de sensibilización, continuidad con protocolos de diagnóstico y manejo en atención primaria y en el segundo nivel a través de la estrategia de redes del MOSAFC

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator |   |  |  | Unit of Measure   | Baseline | Baseline Year | 2023 | EOP 2023 |
|-----------|---|--|--|---|----------|---------------|------|----------|
| 1.8       | Cobertura hospitalaria cirugía electiva |  |  | % entre cirugías realizadas con el total de programadas | 66.38    | 2015          | P    | 81.38    |
|           |   |  |  |   |          |               | A    | -        |

Details

Means of Verification: Evaluación final del programa

Observations: Se espera aumento por la mayor oferta de servicios hospitalarios. Porcentaje de cirugía programada en relación con el total de cirugías realizadas

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

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**Specific Development Objectives Nbr. 2:** Numero de casos de malaria reducidos

**Observation:**

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|----------|
| 2.0       | Establecimientos de salud reportando al sistema de vigilancia según norma nacional | %               | 70       | 2014          | P | 90   | 90       |
|           |  |                 |          |               | A | -    | -        |

**Details**

**Means of Verification:** Evaluación final del programa

**Observations:** Indicadores del Plan Estratégico de la Respuesta Nacional a la Malaria 2014-2018-MINSA

**Evaluation Methodology:** -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

| Indicator |  | Unit of Measure | Baseline | Baseline Year |   | 2023 | EOP 2023 |
|-----------|--|-----------------|----------|---------------|---|------|----------|
| 2.2       | Casos diagnosticados que reciben tratamiento dentro de las primeras 24 horas | %               | 70       | 2014          | P | 95   | 95       |
|           |  |                 |          |               | A | -    | -        |

**Details**

**Means of Verification:** Evaluación final del programa

**Observations:** Indicadores del Plan Estratégico de la Respuesta Nacional a la Malaria 2014-2018-MINSA

**Evaluation Methodology:** -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

**Component Nbr. 1    Componente 1. Gestión territorial de determinantes de la salud (Alcance: municipios de Quilalí, Wiwili, Las Sabanas)**

|      |   |                       |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |               |
|------|---|-----------------------|-------|-------------------|----------|--------------------|---------------|
|      | Output  | Unit of Measure       |       | 2021              | EOP 2023 | 2021               | EOP 2023      |
| 1.01 | Planes de Inversión (PI) anuales ejecutados y supervisados  | Planes                | P     | 3                 | 3        | 138,000            | 510,000       |
|      |   |                       | P (a) | 3                 | 3        | 120,523.6          | 580,156.17    |
|      |   |                       | A     | 3                 | -        | 124,095.2          | 459,080.49    |
| 1.02 | Unidades de salud (puestos de salud, centros de salud y casas maternas), del área priorizada habilitados con acceso mejorado a agua y saneamiento | # unidades de salud   | P     | 6                 | 15       | 532,000            | 1,300,000     |
|      |   |                       | P (a) | 10                | 16       | 950,801.65         | 1,019,280.31  |
|      |   |                       | A     | 10                | 16       | 841,124.67         | 1,019,280.31  |
| 1.03 | Familias del área rural con paquete de apoyo a prácticas saludables en el hogar y entorno   | Familias con paquetes | P     | 900               | 3,000    | 700,000            | 2,500,000     |
|      |   |                       | P (a) | 1,000             | 3,000    | 1,069,813.31       | 2,434,745.05  |
|      |   |                       | A     | 1,000             | 1,000    | 65,585.95          | 65,585.95     |
| 1.04 | Km de caminos mejorados con mantenimiento mayor   | Kilómetros            | P     | 28.64             | 38.64    | 66,960             | 15,762,210    |
|      |   |                       | P (a) | 11.24             | 37.4     | 6,105,735.42       | 28,217,652.55 |
|      |   |                       | A     | 37.4              | 37.4     | 11,059,900.33      | 19,641,725.21 |
| 1.05 | Km de caminos con mantenimiento básico  | Kilómetros            | P     | -                 | 38.64    | 712,763            | 1,459,200     |
|      |   |                       | P (a) | -                 | 38.64    | -                  | 1,459,200     |
|      |   |                       | A     | -                 | -        | -                  | -             |
| 1.06 | Rutas de transporte colectivo en caminos intervenidos por el programa, con medidas regulatorias de optimización del servicio                      | Rutas                 | P     | -                 | 2        | 667,500            | 805,000       |
|      |   |                       | P (a) | -                 | 2        | -                  | 575,000       |
|      |   |                       | A     | -                 | -        | -                  | -             |

**Component Nbr. 2    Componente 2. Mejoramiento de la calidad de la atención en salud (Alcance: nacional y 5 SILAIS priorizados)**

|      |  |                    |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |               |
|------|--|--------------------|-------|-------------------|----------|--------------------|---------------|
|      | Output   | Unit of Measure    |       | 2021              | EOP 2023 | 2021               | EOP 2023      |
| 2.01 | Normas de alimentación infantil (Programa Comunitario de Salud y Nutrición -PROCOSAN, Lactancia Materna, Alimentación y Nutrición) actualizadas e implementadas en municipios  | Municipios         | P     | 20                | 50       | 225,000            | 1,070,000     |
|      |  |                    | P (a) | 30                | 150      | 487,986.2          | 995,920.75    |
|      |  |                    | A     | 50                | 100      | 451,066.42         | 917,045.47    |
| 2.02 | Municipios con la estrategia de promoción de la salud de las y los adolescentes implementada   | Municipios         | P     | 20                | 50       | 140,000            | 760,000       |
|      |  |                    | P (a) | 20                | 114      | 186,521.84         | 543,659.79    |
|      |  |                    | A     | 49                | 64       | 62,088.71          | 298,311.36    |
| 2.03 | Protocolos de detección y manejo oportuno de Enfermedades Crónicas No Transmisibles (ECNT) y para atención a personas con necesidades especiales (cuidados especiales), actualizados y aprobados, incluye guía comunitaria | Protocolos o guías | P     | -                 | 10       | -                  | 170,000       |
|      |  |                    | P (a) | 1                 | 5        | 1,038,015.23       | 1,065,857.31  |
|      |  |                    | A     | -                 | 4        | 207,848.2          | 235,690.28    |
| 2.04 | Pacientes crónicos nuevos captados en el censo   | # of beneficiaries | P     | 10,000            | 32,300   | 150,000            | 484,500       |
|      |  |                    | P (a) | -                 | 32,300   | -                  | 341,500       |
|      |  |                    | A     | -                 | -        | -                  | -             |
| 2.05 | Pacientes crónicos censados y con tres registros de atención en el último año  | # of beneficiaries | P     | 10,000            | 32,000   | 242,250            | 504,750       |
|      |  |                    | P (a) | -                 | 32,000   | -                  | 324,750       |
|      |  |                    | A     | -                 | -        | -                  | -             |
| 2.06 | Pacientes con necesidades especiales nuevos captados en censo  | # of beneficiaries | P     | 1,000             | 4,000    | 15,000             | 125,000       |
|      |  |                    | P (a) | 1,000             | 500      | 175,000            | 260,000       |
|      |  |                    | A     | -                 | -        | 1,490.29           | 50,773.42     |
| 2.07 | Pacientes con necesidad especial, con protocolo semestral de seguimiento cumplido en el último semestre  | # of beneficiaries | P     | 1,000             | 4,000    | 10,000             | 40,000        |
|      |  |                    | P (a) | -                 | 4,000    | -                  | 40,000        |
|      |  |                    | A     | -                 | -        | -                  | -             |
| 2.08 | Municipios dotados de medios de transporte para la supervisión del Modelo de Salud Familiar y Comunitario (MOSAFC)   | Municipios         | P     | -                 | 30       | -                  | 750,000       |
|      |  |                    | P (a) | -                 | 30       | -                  | 661,896.9     |
|      |  |                    | A     | -                 | 30       | -                  | 661,896.9     |
| 2.09 | Personal capacitado en el Marco de Gestión Ambiental y Social  | personal           | P     | 70                | 250      | 10,000             | 32,500        |
|      |  |                    | P (a) | 100               | 300      | 11,559.92          | 15,000        |
|      |  |                    | A     | 150               | 250      | 4,257.07           | 6,068.8       |
| 2.10 | Talleres de mantenimiento de equipos y unidades móviles del SILAIS Madriz, Estelí, Matagalpa y Jinotega, remplazados y/o habilitados   | Talleres           | P     | -                 | 4        | -                  | 1,020,000     |
|      |  |                    | P (a) | 1                 | 7        | 360,000            | 685,078.85    |
|      |  |                    | A     | 2                 | 5        | 96,729.83          | 505,078.85    |
| 2.11 | Hospital Departamental de Nueva Segovia, remplazado y equipado   | Hospital           | P     | 1                 | 1        | 219,400            | 64,615,900    |
|      |  |                    | P (a) | -                 | 1        | 38,899,875.54      | 66,148,647.83 |
|      |  |                    | A     | -                 | -        | 16,449,410.72      | 31,989,543.59 |
| 2.12 | Hospital de Jalapa construido y equipado   | Hospital           | P     | -                 | 1        | 3,500,000          | 12,689,600    |
|      |  |                    | P (a) | -                 | -        | -                  | -             |
|      |  |                    | A     | -                 | -        | -                  | -             |
| 2.13 | Hospital de Estelí rehabilitado y equipado   | Hospital           | P     | -                 | 1        | -                  | 1,500,000     |
|      |  |                    | P (a) | -                 | 1        | 202,400            | 538,499.29    |
|      |  |                    | A     | -                 | -        | 529.77             | 8,045.49      |
| 2.14 | Hospital Primario de Wiwilí (JI) y Waslala (MT) remplazados y equipados  | Hospital           | P     | 1                 | 2        | 2,600,000          | 9,035,000     |
|      |  |                    | P (a) | -                 | 2        | 729,000            | 21,327,501.23 |
|      |  |                    | A     | -                 | -        | -                  | 65,480.04     |
| 2.15 | Hospital Primario de San Juan de Limay rehabilitado y equipado   | Hospital           | P     | -                 | 1        | -                  | 900,000       |
|      |  |                    | P (a) | -                 | 1        | 689,694.5          | 590,627.63    |
|      |  |                    | A     | -                 | -        | 526,883.35         | 532,952.55    |
| 2.16 | Unidades de Salud de la Trinidad (ES) mejorados  | Unidades de Salud  | P     | 1                 | 1        | 200,000            | 1,500,000     |
|      |  |                    | P (a) | 1                 | 2        | 1,523,134.33       | 1,535,323.12  |
|      |  |                    | A     | -                 | -        | 976,357.67         | 984,615.03    |
| 2.17 | Salas de fisioterapia en Unidad de Salud cabecera construidas y equipadas  | Salas              | P     | 4                 | 37       | 72,400             | 1,341,000     |
|      |  |                    | P (a) | 10                | 10       | 776,461.98         | 994,553.54    |
|      |  |                    | A     | 9                 | 9        | 501,458.86         | 766,956.26    |
| 2.18 | Salas de fisioterapia en Unidades de Salud cabecera equipadas  | Salas              | P     | -                 | -        | -                  | -             |

|      |   |         |       |    |    |         |         |
|------|---|---------|-------|----|----|---------|---------|
| 2.18 | Salas de fisioterapia en Unidades de Salud cabecera equipadas | Salas   | P (a) | 12 | 12 | 324,000 | 324,000 |
|      |   |         | A     | -  | -  | 93,647  | 93,647  |
| 2.19 | Costeo de las atenciones de servicios de salud                | estudio | P     | -  | -  | -       | -       |
|      |   |         | P (a) | 1  | 1  | 12,000  | 2,000   |
|      |   |         | A     | -  | -  | -       | -       |

Component Nbr. 3    **Componente 3. Lucha antipidémica y erradicación de la malaria (Alcance: Bilwí, Las Minas, RACCS, Chinandega y 5 SILAIS Priorizados)**

|      |   |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |              |
|------|---|-----------------|-------|-------------------|----------|--------------------|--------------|
|      | Output  | Unit of Measure |       | 2021              | EOP 2023 | 2021               | EOP 2023     |
| 3.01 | Centro Nacional de Diagnóstico y red de Laboratorios de Referencia con equipamiento modernizado | Centros         | P     | -                 | 1        | -                  | 1,030,000    |
|      |   |                 | P (a) | 10                | 17       | 946,152            | 1,030,000    |
|      |   |                 | A     | -                 | -        | 139,723.74         | 223,571.74   |
| 3.02 | Laboratorio epidemiológico regional en Estelí construido y equipado                             | Laboratorio     | P     | -                 | 1        | -                  | 650,000      |
|      |   |                 | P (a) | -                 | 1        | 203,600            | 4,039,905.52 |
|      |   |                 | A     | -                 | -        | -                  | 7,514.22     |
| 3.03 | Bodega Regional de insumo construida y equipada   | Bodega          | P     | 1                 | 1        | 1,566,500          | 2,596,500    |
|      |   |                 | P (a) | -                 | 1        | 501,000            | 803,978.09   |
|      |   |                 | A     | -                 | -        | -                  | 7,514.23     |
| 3.04 | Municipios con plan de gestión de riesgo asociado al agua implementado                          | Municipios      | P     | 36                | 36       | 450,000            | 1,800,000    |
|      |   |                 | P (a) | 10                | 36       | 265,502.02         | 379,075.95   |
|      |   |                 | A     | 10                | 30       | 50,596.49          | 117,081.48   |
| 3.05 | Municipios con gestión de focos implementada  | Municipios      | P     | -                 | 35       | -                  | 1,273,500    |
|      |   |                 | P (a) | 7                 | 153      | 2,269,340.66       | 4,552,935    |
|      |   |                 | A     | 69                | 131      | 1,448,533.73       | 3,546,004.07 |
| 3.06 | Municipios equipados y con plan annual de control de vectores implementados                     | Municipios      | P     | 28                | 28       | 600,000            | 2,400,000    |
|      |   |                 | P (a) | 8                 | 28       | 134,557.22         | 494,415.06   |
|      |   |                 | A     | 8                 | 28       | 95,074.65          | 454,684.1    |

| Other Cost |                      |       |               |               |
|------------|----------------------|-------|---------------|---------------|
|            | Gestión del Programa | P     | 500,000       | 2,146,550     |
|            |                      | P (a) | 628,441.61    | 1,750,740.56  |
|            |                      | A     | 306,883.06    | 892,699.27    |
|            | Evaluación           | P     |               | 450,000       |
|            |                      | P (a) | 0             | 130,000       |
|            |                      | A     | 0             | 0             |
|            | Auditoría            | P     | 40,650        | 220,000       |
|            |                      | P (a) | 28,350        | 220,000       |
|            |                      | A     | 15,100        | 27,740        |
|            | Costos Financieros   | P     | 2,000,000     | 6,450,000     |
|            |                      | P (a) | 1,450,376.06  | 6,450,000     |
|            |                      | A     | 334,078.66    | 783,702.6     |
| Total Cost |                      |       |               |               |
|            | Total Cost           | P     | 15,463,423    | 138,306,210   |
|            |                      | P (a) | 60,089,843.09 | 150,531,900.5 |
|            |                      | A     | 33,852,464.37 | 64,362,288.71 |

CHANGES TO THE MATRIX

| Section | Name  | Type of Change | Sub type  | Modified By | Entered in System |
|---------|---|----------------|---|-------------|-------------------|
| Output  | Bodega Regional de insumo construida y equipada   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Centro Nacional de Diagnóstico y red de Laboratorios de Referencia con equipamiento modernizado   | Modify Output  | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/16/2022         |
|         | Costeo de las atenciones de servicios de salud  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Familias del área rural con paquete de apoyo a prácticas saludables en el hogar y entorno   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Hospital de Estelí rehabilitado y equipado  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Hospital de Jalapa construido y equipado  | Modify Output  | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/22/2022         |
|         | Hospital Departamental de Nueva Segovia, remplazado y equipado  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Financial Historical Actual  | ALMAS       | 3/16/2022         |
|         |   |                | Modify Unit of Measure  | CGONZALEZ   | 4/7/2022          |
|         | Hospital Primario de San Juan de Limay rehabilitado y equipado  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Hospital Primario de Wiwilí (JI) y Waslala (MT) remplazados y equipados   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Km de caminos mejorados con mantenimiento mayor   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CARLARE     | 3/16/2022         |
|         |   |                | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | CARLARE     | 3/16/2022         |
|         | Laboratorio epidemiológico regional en Estelí construido y equipado   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Municipios con gestión de focos implementada  | Modify Output  | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/31/2022         |
|         | Municipios con la estrategia de promoción de la salud de las y los adolescentes implementada  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/16/2022         |
|         | Municipios con plan de gestión de riesgo asociado al agua implementado  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Municipios equipados y con plan annual de control de vectores implementados   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Normas de alimentación infantil (Programa Comunitario de Salud y Nutrición -PROCOSAN, Lactancia Materna, Alimentación y Nutrición) actualizadas e implementadas en municipios | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/16/2022         |
|         | Personal capacitado en el Marco de Gestión Ambiental y Social   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/16/2022         |
|         | Planes de Inversión (PI) anuales ejecutados y supervisados  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Salas de fisioterapia en Unidad de Salud cabecera construidas y equipadas   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         | Talleres de mantenimiento de equipos y unidades móviles del SILAIS Madriz, Estelí, Matagalpa y Jinotega, remplazados y/o habilitados  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Physical EOP P(a) value - caused by a change in the Physical P(a).   | ALMAS       | 3/16/2022         |
|         | Unidades de salud (puestos de salud, centros de salud y casas maternas), del área priorizada habilitados con acceso mejorado a agua y saneamiento                             | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |
|         |   |                | Modify Unit of Measure  | CGONZALEZ   | 4/7/2022          |
|         | Unidades de Salud de la Trinidad (ES) mejorados   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | ALMAS       | 3/16/2022         |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy            |
|---------|------------------|---------------------|--------------------------|
| 2       | Inactive         |                     | Organizational Structure |
|         |                  |                     |                          |
|         | Response Actions |                     |                          |
|         | 2.1              | Management Strategy | Status                   |
|         |                  | MITIGATE            | COMPLETE                 |
|         |                  |                     |                          |
|         | 2.2              | Management Strategy | Status                   |
|         |                  | MITIGATE            | COMPLETE                 |
|         |                  |                     |                          |
|         | 2.3              | Management Strategy | Status                   |
|         |                  | MITIGATE            | COMPLETE                 |
|         |                  |                     |                          |
|         |                  |                     |                          |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 4       | Inactive         |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 4.1              | Management Strategy | Status                |
|         |                  | MITIGATE            | COMPLETE              |
|         |                  |                     |                       |
|         | 4.2              | Management Strategy | Status                |
|         |                  | MITIGATE            | COMPLETE              |
|         |                  |                     |                       |
|         | 4.3              | Management Strategy | Status                |
|         |                  | MITIGATE            | COMPLETE              |
|         |                  |                     |                       |
|         |                  |                     |                       |

| Risk ID | Risk Status      |                     | Risk Taxonomy |  |
|---------|------------------|---------------------|---------------|--|
| 6       | Active           |                     | Planning      |  |
|         |                  |                     |               |  |
|         | Response Actions |                     |               |  |
|         | 6.1              | Management Strategy | Status        |  |
|         |                  | SHARE               | ACTIVE        |  |
|         |                  |                     |               |  |
|         | 6.2              | Management Strategy | Status        |  |
|         |                  | SHARE               | ACTIVE        |  |
|         |                  |                     |               |  |
|         |                  |                     |               |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |        |  |
|---------|------------------|---------------------|---------------|--------|--|
| 8       | Active           |                     | Planning      |        |  |
|         |                  |                     |               |        |  |
|         | Response Actions |                     |               |        |  |
|         | 8.1              | Management Strategy |               | Status |  |
|         |                  | SHARE               |               | ACTIVE |  |
|         |                  |                     |               |        |  |
|         |                  |                     |               |        |  |



| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 10      | Inactive         |                     | Social Environment |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 10.1             | Management Strategy | Status             |
|         |                  | MITIGATE            | COMPLETE           |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy |        |  |
|---------|------------------|---------------------|---------------|--------|--|
| 12      | Inactive         |                     | Planning      |        |  |
|         |                  |                     |               |        |  |
|         | Response Actions |                     |               |        |  |
|         | 12.0             | Management Strategy |               | Status |  |
|         |                  | -                   |               |        |  |
|         |                  |                     |               |        |  |
|         |                  |                     |               |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 14      | Inactive         |                     | Planning      |
|         |                  |                     |               |
|         | Response Actions |                     |               |
|         | 14.1             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         | 14.2             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         | 14.3             | Management Strategy | Status        |
|         |                  | SHARE               | ACTIVE        |
|         |                  |                     |               |
|         |                  |                     |               |

| Risk ID | Risk Status      |                     | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 15      | Inactive         |                     | Planning      |
|         |                  |                     |               |
|         | Response Actions |                     |               |
|         | 15.1             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         | 15.2             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         |                  |                     |               |

| Risk ID | Risk Status      |                     | Risk Taxonomy |          |  |
|---------|------------------|---------------------|---------------|----------|--|
| 18      | Inactive         |                     | Planning      |          |  |
|         |                  |                     |               |          |  |
|         | Response Actions |                     |               |          |  |
|         | 18.1             | Management Strategy |               | Status   |  |
|         |                  | MITIGATE            |               | COMPLETE |  |
|         |                  |                     |               |          |  |
|         |                  |                     |               |          |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |  |
|---------|------------------|---------------------|---------------|--|
| 19      | Inactive         |                     | Planning      |  |
|         |                  |                     |               |  |
|         | Response Actions |                     |               |  |
|         | 19.1             | Management Strategy | Status        |  |
|         |                  | MITIGATE            | COMPLETE      |  |
|         |                  |                     |               |  |
|         | 19.2             | Management Strategy | Status        |  |
|         |                  | MITIGATE            | COMPLETE      |  |
|         |                  |                     |               |  |
|         |                  |                     |               |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 21      | Inactive         |                     | Planning      |
|         |                  |                     |               |
|         | Response Actions |                     |               |
|         | 21.1             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         | 21.2             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         | 21.3             | Management Strategy | Status        |
|         |                  | MITIGATE            | COMPLETE      |
|         |                  |                     |               |
|         |                  |                     |               |

| Risk ID | Risk Status      |                     | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 23      | Inactive         |                     | Planning      |
|         |                  |                     |               |
|         | Response Actions |                     |               |
|         | 23.0             | Management Strategy | Status        |
|         |                  | -                   |               |
|         |                  |                     |               |
|         |                  |                     |               |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories                       |
|---|
| Project Design                                    |
| Others - Organizational and Managerial Dimensions |
| Project Monitoring & Evaluation                   |