

PMR Public Report

| | | | |
|----------------------|-----------------------------|--|----------|
| Operation Number | PR-L1147 | Chief of Operations Validation Date | 04/27/22 |
| Year- PMR Cycle | Second period Jan-Dec 2021 | Division Chief Validation Date | 04/27/22 |
| Last Update | 04/27/22 | Country Representative Validation Date | 05/09/22 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|--------------------|---|----------------------------------|---|
| Operation Name | Project to Implement the Census and Agricultural Surveys System | Loan Number | 4423/OC-PR |
| Executing Agency | MINISTERIO DE AGRICULTURA Y GANADERIA | Sector/Subsector | AGRICULTURE AND RURAL DEVELOPMENT |
| Team Leader | MATTOS, JUAN DE DIOS | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Paraguay |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE PARAGUAY | | |

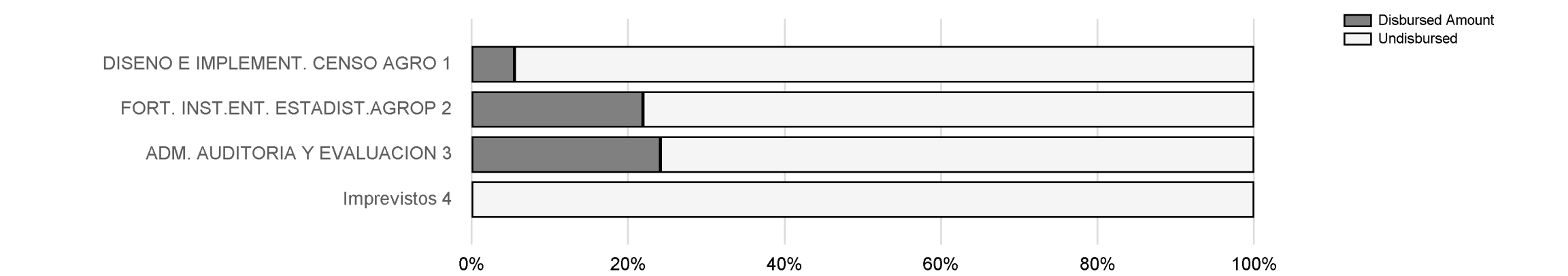
Environmental and Social Safeguards

| | | | |
|--|---|---|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| PR-L1147 | 15,000,000 | 15,000,000 | 0 | 0 | 15,000,000 | 15,000,000 | 8,109,498.69 | 54.06% | 6,890,501.31 |
| Aggregated | 15,000,000 | 15,000,000 | 0 | 0 | 15,000,000 | 15,000,000 | 8,109,498.69 | 54.06% | 6,890,501.31 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| RESULTS MATRIX | | | | | | | |
|---|---|--|----------|---------------|------------------------------|----------|-----|
| General Development Objectives | | | | | | | |
| General Development Objectives Nbr. 0: Mejorar la utilización y valoración de la información estadística agropecuaria | | | | | | | |
| Observation: | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 0.0 | Solicitudes de información generada sobre el censo agropecuario | Solicitudes y descargas de información | 110 | 2017 | 2024 | P | 200 |
| | | | | | | A | - |
| Details | | | | | | | |

Means of Verification: Reportes plataforma de datos MAG

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | |
|------------|---|---------------|----|-----------------|----------|---------------|------------------------------|----------|---|
| | | | | | | | | | |
| Indicator | | | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 0.1 | Calificación de la calidad de los datos censales por percepción de los usuarios | | | Puntaje (1-5) | 2 | 2017 | 2024 | P | 5 |
| | | | | | | | | A | - |
| Details | | | | | | | | | |

Means of Verification: Informes DCEA

Observations: Encuesta específica a usuarios

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Mejorar la calidad de la información estadística agropecuaria del país

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----------|---|-----------------|----------|---------------|----------|---|
| 0.0 | Diferencia entre resultados de la encuesta post-censal y el censo | % | 3 | 2017 | P | 5 |
| | | | | | A | - |

Details

Means of Verification: Informes DCEA

Observations:

Evaluation Methodology: -

| | | | | | | |
|------------|----|---------------|----|---------------|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----------|-----------------|-----------------|----------|---------------|----------|---|
| 0.1 | Tasa de omisión | % | 3 | 2017 | P | 5 |
| | | | | | A | - |

Details

Means of Verification: Informes DCEA e informes supervisión técnica

Observations:

Evaluation Methodology: -

| | | | | | | |
|------------|----|---------------|----|---------------|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----------|----------------------|-----------------|----------|---------------|----------|---|
| 0.2 | Tasa de no respuesta | % | 1 | 2017 | P | 1 |
| | | | | | A | - |

Details

Means of Verification: Informes DCEA y reporte final del censo agropecuario

Observations:

Evaluation Methodology: -

| | | | | | | |
|------------|----|---------------|----|---------------|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----------|----------------------|-----------------|----------|---------------|----------|---|
| 0.3 | Índice de Género FAO | Indice | 0 | 2009 | P | 1 |
| | | | | | A | - |

Details

Means of Verification: Informe final del censo agropecuario (DCEA)

Observations:

Evaluation Methodology: -

| | | | | | | |
|------------|----|---------------|----|---------------|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----|---------------------------|-----------------|----------|---------------|----------|---|
| 0.4 | Índice población indígena | Indice | 0 | 2009 | P | 1 |
| | | | | | A | - |

| | | | | | | |
|--|----|---------------|----|---------------|--|--|
| Details | | | | | | |
| Means of Verification: Informe final del censo agropecuario (DCEA) | | | | | | |
| Observations: | | | | | | |
| Evaluation Methodology: - | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

Specific Development Objectives Nbr. 1: Mejorar la oportunidad y disponibilidad de la información agropecuaria

| | | | | | | | |
|--|---|---------------|-----------------|---------------|---------------|---|----------|
| Observation: | | | | | | | |
| | Indicator | | Unit of Measure | Baseline | Baseline Year | | EOP 2024 |
| 1.0 | Lapso entre fin de trabajo de campo y publicación de resultados | | Meses | 12 | 2017 | P | 6 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Informe final del censo agropecuario (DCEA) | | | | | | | |
| Observations: | | | | | | | |
| Evaluation Methodology: - | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
|-----|-------------------------------|-----------------|----------|---------------|----------|---|
| 1.1 | Duración del trabajo de campo | Meses | 9 | 2017 | P | 4 |
| | | | | | A | - |

| | | | | | | |
|--|----|---------------|----|---------------|--|--|
| Details | | | | | | |
| Means of Verification: Informe final del censo agropecuario (DCEA) | | | | | | |
| Observations: | | | | | | |
| Evaluation Methodology: - | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

Specific Development Objectives Nbr. 2: Mejorar la capacidad institucional para recolectar y procesar estadística agropecuaria

| | | | | | | | | |
|--|---|---------------|----|-----------------|----------|---------------|----------|----|
| Observation: | | | | | | | | |
| | Indicator | | | Unit of Measure | Baseline | Baseline Year | EOP 2024 | |
| 2.0 | Calificación de la capacidad estadística agropecuaria | | | Puntaje | 48 | 2017 | P | 70 |
| | | | | | | | A | - |
| Details | | | | | | | | |
| Means of Verification: Informe final del censo agropecuario (DCEA) | | | | | | | | |
| Observations: | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | |
| | | | | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Diseño e implementacion del Censo Agropecuario

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2021 | EOP 2024 | 2021 | EOP 2024 |
| 1.01 | Cartografía actualizada | Mapas departamentales | P | - | 17 | 349,355 | 1,107,300 |
| | | | P (a) | - | 17 | 279,355 | 347,496.81 |
| | | | A | - | 17 | 123,883.21 | 192,025.02 |
| 1.02 | Censo realizado | Censo | P | 1 | 1 | 7,884,399 | 8,856,732 |
| | | | P (a) | - | 1 | 6,084,399 | 5,413,906.68 |
| | | | A | - | - | 520,065.32 | 643,975.68 |
| 1.03 | Encuesta post-censal de evaluación realizada | Encuesta | P | - | 1 | 159,355 | 246,290 |
| | | | P (a) | - | 1 | 59,355 | 576,892.2 |
| | | | A | - | - | - | - |
| 1.04 | Difusión de resultados realizada | Publicacion | P | - | 2 | - | 109,677 |
| | | | P (a) | - | 2 | 20,000 | 251,327 |
| | | | A | - | - | - | 1,650 |

Component Nbr. 2 Fortalecimiento institucional de las entidades del sistema de estadísticas agropecuarias

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|------------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2021 | EOP 2024 | 2021 | EOP 2024 |
| 2.01 | DCEA capacitada capacitada y equipada para producción de información estadística | DCEA fortalecida | P | - | 1 | 901,228 | 2,740,903 |
| | | | P (a) | - | 2 | 501,228 | 3,462,020.21 |
| | | | A | 1 | 1 | 1,169,388.57 | 1,723,078.18 |
| 2.02 | Modelo de uso de imágenes satelitales desarrollado | Modelo | P | - | 1 | 24,000 | 108,129 |
| | | | P (a) | - | 1 | 20,452 | 177,677 |
| | | | A | - | - | - | - |
| 2.03 | Sistema de actualización de estadísticas agropecuarias implementado y funcionando | Encuestas | P | - | 2 | - | 801,614 |
| | | | P (a) | - | 2 | - | 901,614 |
| | | | A | - | - | - | - |
| 2.04 | Estudios temáticos con información censal realizados | Estudios | P | 1 | 3 | - | 19,355 |
| | | | P (a) | 1 | 3 | 40,000 | 209,355 |
| | | | A | - | - | - | - |

| Other Cost | | | | |
|------------|-----------------------------------|-------|-------------|---------------|
| | Administración del Programa | P | 165,105 | 570,000 |
| | | P (a) | 165,105 | 496,579.61 |
| | | A | 116,483.8 | 192,402.61 |
| | Evaluaciones (intermedia y final) | P | | 60,000 |
| | | P (a) | | 60,000 |
| | | A | | 0 |
| | Auditoría externa | P | 20,000 | 80,000 |
| | | P (a) | 25,000 | 50,000 |
| | | A | | 0 |
| | Imprevistos | P | | 300,000 |
| | | P (a) | | 300,000 |
| | | A | | 0 |
| Total Cost | | | | |
| | Total Cost | P | 9,503,442 | 15,000,000 |
| | | P (a) | 7,194,894 | 12,246,868.51 |
| | | A | 1,929,820.9 | 2,753,131.49 |

CHANGES TO THE MATRIX

| Section | Name | Type of Change | Sub type | Modified By | Entered in System |
|---------|--|----------------|---|-------------|-------------------|
| Output | Censo realizado | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JMATTOS | 3/22/2022 |
| | DCEA capacitada capacitada y equipada para producción de información estadística | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JMATTOS | 3/22/2022 |
| | | | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | JMATTOS | 3/18/2022 |
| | Encuesta post-censal de evaluación realizada | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JMATTOS | 3/22/2022 |
| | Estudios temáticos con información censal realizados | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | JMATTOS | 3/18/2022 |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 1 | Active | | Internal Processes |
| | | | |
| | Response Actions | | |
| | 1.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|--|
| Acquisitions and Procurement - Bidding Stage |
| Others - Fiduciary Dimensions |