

PMR Public Report

Operation Number	RG-L1116	Chief of Operations Validation Date	04/05/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/25/22	Country Representative Validation Date	05/04/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	FIRST OPERATION OF THE AGUA NEGRA PASS INTERNATIONAL TUNNEL CONSTRUCTION PROGRAM	Loan Number	4338/OC-RG, 4339/OC-RG
Executing Agency	Entidad Binacional Tunel de Agua Negra, DIRECCION NACIONAL DE VIALIDAD, MINISTERIO DE OBRAS PUBLICAS, DIRECCION DE VIALIDAD	Sector/Subsector	TRANSPORT-BORDER CROSSINGS AND INFRASTRUCTURE, EQUIPMENT FOR BORDER CROSSINGS.
Team Leader	RODRIGUEZ MOLINA, RAUL	Overall Stage	Approved/Pending Signature
Operation Type	Loan Operation	Country	Regional
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE CHILE		

Environmental and Social Safeguards

Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La estructuración del proyecto del Túnel Agua Negra, que debió ser financiada por la operación RG-L1074, nunca llegó a ser tras la reformulación de la RG-L1074 para donar \$20 millones a la operación AR-L1328 para apoyar al Gobierno de Argentina en su respuesta a la pandemia de COVID-19. Debido a esto, tanto la operación RG-L1074 como la operación RG-L1116 serán canceladas.		

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
RG-L1116	280,000,000	130,000,000	0	0	280,000,000	130,000,000	-	0.00%	130,000,000
Aggregated	280,000,000	130,000,000	0	0	280,000,000	130,000,000	-	0.00%	130,000,000

Expense Categories by Loan Contract (cumulative values)

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reducción de tiempos de viaje.

Observation: El impacto del programa tendrá lugar cuando se finalice la construcción del TAN.

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
0.0	Número de días anuales de pasos fronterizos de alta capacidad (túneles) cerrados	dias/año	40	2020	2022	P	10
						A	-

Details

Means of Verification: Informes de gestión de túneles fronterizos entre Argentina y Chile

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Ahorro de tiempo de los viajeros que usan el PAN

Observation: Evaluación con el HDM-4 para medir tiempos de viaje, realizado por consultores contratados por la Entidad Binacional Túnel de Agua Negra (EBITAN)

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
0.0	Tiempo (horas) de recorrido en el corredor San Juan-Coquimbo	Hours (#)	9	2020	P	5	5
					A	-	-

Details

Means of Verification: Evaluación con el HDM-4 para medir tiempos de viaje, realizado por consultores contratados por la Entidad Binacional Túnel de Agua Negra (EBITAN)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Specific Development Objectives Nbr. 1: Aumento de usuarios del paso de frontera del PAN

Observation: Informe de medición de usuarios de paso de frontera aprobado por la EBITAN

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
1.0	Número de pasajeros que pasan por el paso de frontera del PAN	tránsito anual	61950	2020	P	260,609	260,609
					A	-	-

Details

Means of Verification: Informe de medición de usuarios de paso de frontera aprobado por la EBITAN

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Specific Development Objectives Nbr. 2: Aumento del comercio regional

Observation: Informe de registros de aduanas de Argentina y Chile para el PAN

Indicator		Unit of Measure	Baseline	Baseline Year		2032	EOP 0
2.0	Volumen de carga transportada a través del PAN	Miles de toneladas	0	2020	P	290	290
					A	-	-

Details

Means of Verification: Informe de registros de aduanas de Argentina y Chile para el PAN

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Soporte Técnico y de gestión de la EBITAN

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
1.01	Informes de asistencias técnicas	Unidad	P	1	3	3,150,000	6,850,000
			P (a)	1	1	3,150,000	1,850,000
			A	-	-	-	-
1.02	Informe de gestión ambiental	Informe	P	1	3	50,000	125,000
			P (a)	1	1	50,000	37,500
			A	-	-	-	-
1.03	Informe de gestión social	informes	P	1	3	50,000	125,000
			P (a)	1	1	50,000	37,500
			A	-	-	-	-
1.04	Plan de comunicación y divulgación	Planes	P	1	3	100,000	250,000
			P (a)	1	1	100,000	75,000
			A	-	-	-	-

Component Nbr. 2 2. Apoyo a las unidades técnicas nacionales y regionales del proyecto

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
2.01	Consultorías de apoyo a las vialidades	Consultorías	P	1	3	2,500,000	6,500,000
			P (a)	1	1	2,500,000	1,500,000
			A	-	-	-	-
2.02	Consultorías de apoyo a los gobiernos regionales	Consultorías	P	1	3	2,500,000	6,500,000
			P (a)	1	1	2,500,000	1,500,000
			A	-	-	-	-

Component Nbr. 3 3. Construcción y supervisión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
3.01	Construcción: Instalaciones del obrador, estaciones de transmisión, portales de túnel y pozo de ventilación.	construcción finalizada	P	-	1	115,947,500	231,895,000
			P (a)	-	1	115,947,500	57,973,750
			A	-	-	-	-
3.02	Informes de supervisión de obras	informes	P	2	4	6,102,500	12,205,000
			P (a)	2	1	6,102,500	3,051,250
			A	-	-	-	-

Other Cost				
	Administración del Programa: Administración de bienes (art. de librería, hardware, software y otros insumos); Pasajes y viáticos de técnicos	P	100,000	300,000
		P (a)	100,000	100,000
		A		0
	Monitoreo de la ejecución del Programa	P	7,625,000	15,250,000
		P (a)	7,625,000	3,812,500
		A		0
Total Cost				
	Total Cost	P	138,125,000	280,000,000
		P (a)	138,125,000	69,937,500
		A		0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		N/A
	Response Actions		
	1.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		N/A
	Response Actions		
	4.1	Management Strategy	Status
		-	
	4.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		N/A
	Response Actions		
	6.1	Management Strategy	Status
		-	
	6.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Active		N/A
	Response Actions		
	7.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
10	Active		N/A
	Response Actions		
	10.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
12	Active		N/A		
	Response Actions				
	12.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
13	Active		N/A
	Response Actions		
	13.1	Management Strategy	Status
		-	
	13.2	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
16	Active		N/A
	Response Actions		
	16.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
18	Active		N/A
	Response Actions		
	18.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
19	Active		N/A
	Response Actions		
	19.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy	
21	Active		N/A	
	Response Actions			
	21.1	Management Strategy	Status	
		-		
	21.2	Management Strategy	Status	
		-		
	21.3	Management Strategy	Status	
		-		
	21.4	Management Strategy	Status	
		-		
	21.5	Management Strategy	Status	
		-		

Risk ID	Risk Status		Risk Taxonomy		
23	Active		N/A		
	Response Actions				
	23.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
26	Active		N/A		
	Response Actions				
	26.1	Management Strategy		Status	
		-			
	26.2	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
28	Active		N/A		
	Response Actions				
	28.1	Management Strategy		Status	
		-			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories