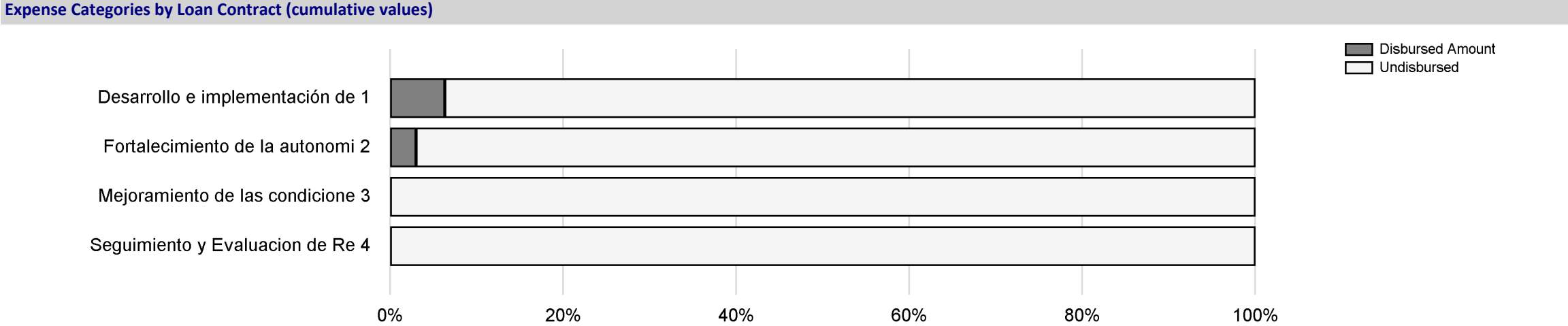


PMR Public Report

Operation Number	PR-L1097	Chief of Operations Validation Date	04/06/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/30/22	Country Representative Validation Date	05/09/22
PMR Validation Stage	Validated by Representative		

Basic Data			
Operation Profile			
Operation Name	Project to Support Extended School Days and Improved Transportation Conditions for Students Attending Rural Official Schools	Loan Number	3660/OC-PR
Executing Agency	MINISTERIO DE EDUCACION Y CIENCIAS	Sector/Subsector	EDUCATION-PRIMARY EDUCATION
Team Leader	PEREZ ALFARO, MARCELO A.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Paraguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE PARAGUAY		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PR-L1097	20,000,000	20,000,000	0	0	20,000,000	20,000,000	6,162,908.39	30.81%	13,837,091.61
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	6,162,908.39	30.81%	13,837,091.61



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 0: Mejora en aprendizajes en 2º ciclo en Lenguaje							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Diferencia en el puntaje de la prueba de lenguaje entre los alumnos de 2º ciclo que estén expuestos a JEE y los que no (en desviación estándar)	Desviación estándar	0	2017		P	-
						A	-
Details							
Means of Verification: Pruebas de rendimiento académico administradas a los estudiantes.							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

General Development Objectives Nbr. 1: Mejora en aprendizajes en 2º Ciclo en Matemáticas

Observation:							
	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Diferencia en el puntaje de la prueba de matemáticas entre los alumnos de 2° ciclo que están expuestos a JEE y los que no (en desviaciones estándar)	Desviación estándar	0	2017		P	-
						A	-
Details							
Means of Verification: Pruebas de rendimiento académico administradas a los estudiantes.							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Escuelas con Jornada Escolar Extendida Implementadas

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
0.0	# Escuelas que implementan jornada escolar extendida	Escuela	71	2016	P	-	-	-	-	664	-	-	664
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de Rendición de Cuentas de las escuelas aprobados por el MEC

Observations: Implementadas implica que la escuela reporta en los informes de rendición de cuentas que funciona en horario extendido.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Escuelas con proyectos educativos gestionados de manera autónoma

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
1.0	# Escuelas que gestionan de manera autónoma sus proyectos educativos	Escuela	0	2016	P	-	-	-	-	664	-	-	664
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Proyectos Educativos Institucionales aprobados por el MEC

Observations: Una escuela que gestiona de manera autónoma tiene al menos un proyecto educativo institucional aprobado.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Escuelas con pilotos de transporte aplicados para sus estudiantes

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
2.0	# Escuelas que aplican pilotos de transporte de sus estudiantes	Escuela	0	2016	P	-	-	-	-	80	-	-	80
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de Monitoreo del MEC

Observations: La aplicación de pilotos implica que al menos un estudiante se transporta a la escuela utilizando bicicleta o recursos derivados de subsidios o transferencias del proyecto.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 3: Estudiantes beneficiados por la extensión de jornada escolar

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	2021	2022	EOP 2024
3.0	# Estudiantes de primaria beneficiados por la extensión de jornada escolar	# of students	16000	2016	P	-	-	-	-	156,000	-	-	156,000
					A	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes estadísticos del MEC

Observations: Indicador Sectorial (CSI). Los estudiantes beneficiados son los inscritos en los Ciclos 1º y 2º de la EEB en las escuelas que implementan JEE.

Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.1 Students benefited by education projects (#) (C)								
Disaggregation		Female			P	-	-	-	-	78,000	-	-	78,000
					A	-	-	-	-	-	-	-	-
		Male			P	-	-	-	-	78,000	-	-	78,000
					A	-	-	-	-	-	-	-	-

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Desarrollo e implementación de innovaciones pedagógicas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
1.01	Producto 3: Diseño y adecuaciones de Escuelas del Siglo XXI	Escuelas adecuadas	P	-	-	-	-
			P (a)	-	200	-	5,753,028.54
			A	-	-	3,657,028.54	3,657,028.54
1.02	Producto 1: Materiales para innovaciones pedagógicas elaborados y en condiciones de ser utilizados	Cantidad de materiales educativos	P	-	-	-	-
			P (a)	-	580,000	300,000	300,000
			A	-	-	299,992.66	299,992.66
1.03	Producto 2: Implementación de innovaciones pedagógicas	Innovaciones pedagógicas implementadas	P	-	-	-	-
			P (a)	-	3	200,000	7,358,250.94
			A	-	-	28,081.71	313,742.44

Component Nbr. 2 Fortalecimiento de la autonomía de las instituciones educativas

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
2.01	Producto 4: Talleres de intercambio de experiencias docentes entre escuelas realizados	Taller	P	24	48	33,899	118,646
			P (a)	6	18	100,000	213,344.32
			A	-	-	-	-
2.02	Producto 5: Talleres en escuelas de apoyo al vínculo entre la escuela, la comunidad y la familia realizados	Taller	P	300	664	67,116	234,909
			P (a)	100	500	100,000	744,879.05
			A	-	-	3,401.24	3,401.24
2.03	Producto 7: Talleres de formación para Consejos Escolares realizados	Taller	P	334	664	27,900	101,174
			P (a)	100	500	-	10,291.39
			A	-	-	-	-
2.04	Producto 8: Sistema software para el monitoreo de la gestión escolar diseñado e instalado	Software	P	-	-	-	-
			P (a)	-	1	180,000	270,000
			A	-	-	-	-
2.05	Producto 6: Talleres de formación y asesoría para los Equipos de Gestión de Instituciones Educativas Escolares realizados	Taller	P	-	-	-	-
			P (a)	-	600	-	443,000
			A	-	-	-	-
2.06	Producto 9: Paquetes para Oficinas de Coordinación Departamental de Supervisión entregados	Equipos	P	-	-	-	-
			P (a)	-	16	53,824.42	159,607.24
			A	-	-	26,519.45	59,607.24

Component Nbr. 3 Mejoramiento de las condiciones de transporte de estudiantes de escuelas oficiales del área rural

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
3.01	Producto 10: Estudio de soluciones de transporte aprobado	Documento	P	-	1	-	28,000
			P (a)	1	-	110,098	110,098
			A	-	-	-	-
3.02	Producto 11: Adquisición de buses escolares recibida	Documento	P	-	-	-	-
			P (a)	-	21	-	2,000,000
			A	-	-	-	-
3.03	Producto 12: Transferencias a las municipalidades para pilotos de transporte completadas	Transferencia	P	-	134	629,891	2,204,618
			P (a)	-	56	-	935,000
			A	-	-	-	-
3.04	Producto 13: Estudio de evaluación económica de las opciones de transporte	Documento	P	1	1	-	24,000
			P (a)	-	1	-	29,702
			A	-	-	-	-

Component Nbr. 4 Seguimiento y Evaluación de los Resultados

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
4.01	Producto 14: Estudio de evaluación de proceso	Documento	P	-	1	36,000	51,000
			P (a)	1	-	11,000	40,000
			A	-	-	-	-
4.02	Producto 15: Estudio de evaluación de impacto del Proyecto	Documento	P	-	1	-	539,000
			P (a)	-	1	-	550,000
			A	-	-	-	-

Other Cost				
	Administración del proyecto	P	279,273	962,802
		P (a)	100,000	968,076.6
		A	112,714.21	196,536.46
	Auditoría del Proyecto	P	24,000	120,000
		P (a)	20,000	114,721.92
		A	14,721.92	18,296.01
Total Cost				
	Total Cost	P	2,448,000	20,000,000
		P (a)	1,174,922.42	20,000,000
		A	4,142,459.73	4,548,604.59

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Producto 1: Materiales para innovaciones pedagógicas elaborados y en condiciones de ser utilizados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022
	Producto 15: Estudio de evaluación de impacto del Proyecto	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022
	Producto 2: Implementación de innovaciones pedagógicas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022
	Producto 3: Diseño y adecuaciones de Escuelas del Siglo XXI	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022
	Producto 5: Talleres en escuelas de apoyo al vínculo entre la escuela, la comunidad y la familia realizados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022
	Producto 9: Paquetes para Oficinas de Coordinación Departamental de Supervisión entregados	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	ROCIOAC	3/23/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Goods, and Services
	Response Actions		
	2.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Systems
	Response Actions		
	4.1	Management Strategy	Status
		ENHANCE	INACTIVE
	4.2	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Human Resources
	Response Actions		
	6.1	Management Strategy	Status
		ENHANCE	INACTIVE
	6.2	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Planning
	Response Actions		
	7.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Inactive		Governance Framework
	Response Actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Inactive		Technical Design
	Response Actions		
	11.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
13	Inactive		Planning
	Response Actions		
	13.1	Management Strategy	Status
		ACCEPT	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
16	Inactive		Technical Design
	Response Actions		
	16.1	Management Strategy	Status
		ENHANCE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
17	Active		Technical Design
	Response Actions		
	17.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
18	Active		Technical Design
	Response Actions		
	18.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
19	Active		Technical Design
	Response Actions		
	19.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
20	Active		Technical Design
	Response Actions		
	20.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
21	Active		Technical Design
	Response Actions		
	21.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
22	Active		Technical Design
	Response Actions		
	22.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
23	Active		Planning		
	Response Actions				
	23.1	Management Strategy		Status	
		ACCEPT		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
24	Active		Systems		
	Response Actions				
	24.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
25	Active		Planning
	Response Actions		
	25.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
26	Active		Planning
	Response Actions		
	26.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
27	Active		Institutional Environment
	Response Actions		
	27.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
28	Active		Planning
	Response Actions		
	28.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
29	Active		Technical Design
	Response Actions		
	29.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
30	Active		Goods, and Services
	Response Actions		
	30.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
31	Active		Economic and Financial Environment
	Response Actions		
	31.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
32	Active		Economic and Financial Environment
	Response Actions		
	32.1	Management Strategy	Status
		ACCEPT	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
33	Active		Political Environment		
	Response Actions				
	33.1	Management Strategy		Status	
		ACCEPT		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
34	Active		Institutional Environment
	Response Actions		
	34.1	Management Strategy	Status
		ACCEPT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Intra/Inter Coordination
Others - Organizational and Managerial Dimensions