

# PMR Public Report

Operation Number	SU-L1020	Chief of Operations Validation Date	04/14/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/18/22
Last Update	04/13/22	Country Representative Validation Date	04/19/22
PMR Validation Stage	Validated by Representative		

## Basic Data

### Operation Profile

Operation Name	Agricultural Competitiveness Program	Loan Number	4097/OC-SU
Executing Agency	MINISTRY OF AGRICULTURE HUSBANDRY, FISHERIES AND FORESTRY	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL HEALTH AND FOOD SAFETY
Team Leader	COLLINS, MICHAEL I.	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Suriname
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIC OF SURINAME		

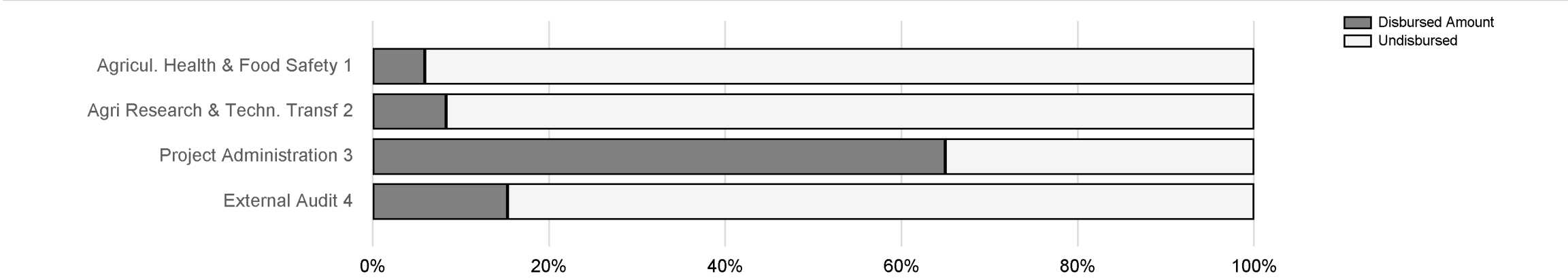
### Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

### Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
SU-L1020	17,500,000	17,500,000	0	0	17,500,000	17,500,000	3,400,000	19.43%	14,100,000
Aggregated	17,500,000	17,500,000	0	0	17,500,000	17,500,000	3,400,000	19.43%	14,100,000

### Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
General Development Objectives Nbr. 0: Increase in agricultural revenue							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Value of production per hectare of open field vegetables	SRD	69336	2014	2022	P	77,906
						A	-
Details							
Means of Verification: Impact evaluation and LVV reports.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
General Development Objectives Nbr. 1: Increase in agricultural productivity							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Yields of long yard bean	Tons/Ha	14	2014	2022	P	16.1
						A	-
Details							
Means of Verification: Impact evaluation and LVV reports.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.1	Yields of oranges	Tons/Ha	13.2	2014	2022	P	15.2
						A	-
Details							
Means of Verification: Impact evaluation and LVV reports.							
Observations:							
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No							
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.2	Yields of passionfruit	Tons/Ha	15.4	2014	2022	P	17.7
						A	-
Details							
Means of Verification: Impact evaluation and LVV reports.							

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.3	Yields of rice			Tons/Ha	4.4	2014	2022	P	4.6
								A	-
Details									

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.4	Average weight of slaughtered pigs			Kgs	71.5	2014	2022	P	78.7
								A	-
Details									

Means of Verification: Impact evaluation and LVV reports.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

General Development Objectives Nbr. 2: Increase in agricultural exports

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.0	Quantity of rice exports	Tons	103755	2014	2022	P	114,131
						A	-
Details							

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.1	Quantity of banana exports			Tons	75261	2014	2022	P	82,787
								A	-
Details									

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
2.2	Quantity of vegetable exports			Tons	4746	2014	2022	P	5,221
								A	-
Details									

Means of Verification: LVV reports (Agricultural Statistics).

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

General Development Objectives Nbr. 3: Increase in competitiveness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
3.0	Position in the International Trade Centre's General Index Ranking of Export Performance in fresh food	Rank	98	2013	2022	P	65
						A	-
Details							

Means of Verification: Report of International Trade Centre

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Improved use of natural capital

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
0.0	Number of beneficiaries of improved management and sustainable use of natural capital	Beneficiaries (#)	0	2016	P	15,370	15,370
					A	-	-

Details

Means of Verification: Records of beneficiaries of LVV services. Ex post evaluation.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Disaggregation		Female			P	3,074	3,074
					A	-	-
		Male			P	12,296	12,296
					A	-	-

Specific Development Objectives Nbr. 1: Increase in export ability

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
1.0	Number of exporting firms.	Firms	9	2016	P	15	15
					A	-	-

Details

Means of Verification: LVV data.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Improved provision of plant health services

Observation:									
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	EOP 2024	
2.0	Percentage of annual notifications of exported crops due to noncompliance with plant health requirements			%	7	2014	P	3.5	3.5
							A	-	-
Details									
Means of Verification: Europhyt database and data provided by the Netherlands Food and Consumer Product Safety Authority (NVWA).									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	EOP 2024	
2.1	Average score PVS (Performance Vision and Strategy) developed by IICA			%	28.6	2013	P	43.2	43.2
							A	-	-
Details									
Means of Verification: IICA independent evaluation									

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
2.2	Achievement of Area of Low Pest Prevalence (ALPP) of Carambola Fruit Fly in orange producing area	ALPP	0	2016	P	1	1
					A	-	-

Details

Means of Verification: LVV Fruit Fly report.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
2.3	Masters of Science (MSc) degrees obtained by Plant Health Services employees	degrees	0	2016	P	6	6
					A	-	-

Details

Means of Verification: MSc Diplomas

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation		Women	P	2	2
			A	-	-
		Men	P	4	4
			A	-	-

Specific Development Objectives Nbr. 3: Improved provision of animal health services

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
3.0	Average score PVS developed by OIE	Score	1.72	2012	P	2.75	2.75
					A	-	-

Details

Means of Verification: OIE PVS evaluation.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
3.1	OIE Disease Free Status recognition for 3 diseases achieved	Recognitions	0	2016	P	3	3
					A	-	-

Details

Means of Verification: OIE Certificate

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator				Unit of Measure	Baseline	Baseline Year	2022	EOP 2024
3.2	Self-Declaration to OIE of Disease Free for Tuberculosis and Brucelosis			Self declarations	0	2016	P	2
							A	-

Details

Means of Verification: OIE website

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator				Unit of Measure	Baseline	Baseline Year	2022	EOP 2024
3.3	Accreditation of the Animal Health Laboratory (ISO 17025)			lab	0	2016	P	1
							A	-

Details

Means of Verification: ISO Accreditation certificate

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator				Unit of Measure	Baseline	Baseline Year	2022	EOP 2024
3.4	Online Master's degrees obtained by Head of Units			diplomas	0	2016	P	4
							A	-

Details

Means of Verification: Diplomas

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation		Women	P	1	1
			A	-	-
		Men	P	3	3
			A	-	-

Specific Development Objectives Nbr. 4: Improved provision of food safety services

Observation:

Indicator				Unit of Measure	Baseline	Baseline Year	2022	EOP 2024
4.0	Percentage of annual rejections of exported food products to the Netherlands due to noncompliance with Maximum Residue Levels (MRL)			%	20	2014	P	10
							A	-

Details

Means of Verification: Independent final evaluation

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
4.1	Number of farmers adopting Good Agricultural Practices (GAP) (male headed/female headed)	Farmers	0	2016	P	275	275
					A	-	-

Details

Means of Verification: LVV reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Disaggregation		Female head of household	P	75	75
			A	-	-
		Male head of household	P	200	200
			A	-	-

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
4.2	Number of primary processors approved by LVV for their compliance with the Hygiene Code	Processors	0	2016	P	84	84
					A	-	-

Details

Means of Verification: LVV reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
4.3	Accreditation of inspection units (ISO 17020)	Accreditations	0	2016	P	2	2
					A	-	-

Details

Means of Verification: Accreditation certificates

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
4.4	Accreditation of the Food Safety Laboratory (ISO 17025)	Methodologies	0	2016	P	3	3
					A	-	-

Details

Means of Verification: Accreditation certificates

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	
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Indicator		Unit of Measure		Baseline	Baseline Year		2022	EOP 2024	
4.5	Food Safety Unit (FSU) established and operational			Unit	0	2016	P	1	1
							A	-	-
Details									
Means of Verification: LVV reports									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year		2022	EOP 2024	
4.6	Masters of Science degrees in Agri-food safety and quality assurance obtained by civil servants			diplomas	0	2016	P	2	2
							A	-	-
Details									
Means of Verification: Diplomas									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Disaggregation		Women					P	1	1
							A	-	-
		Men					P	1	1
							A	-	-
Specific Development Objectives Nbr. 5: Improved agricultural research and extension system									
Observation:									
Indicator		Unit of Measure		Baseline	Baseline Year		2022	EOP 2024	
5.0	Percentage of targeted open field vegetable farmers that adopted best practices recommended by the projects (male headed/female headed)			%	0	2016	P	50	50
							A	-	-
Details									
Means of Verification: impact evaluation									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure		Baseline	Baseline Year		2022	EOP 2024	
5.1	Amount of chemical pesticides used in the production of rice			SRD	800	2016	P	720	720
							A	-	-
Details									
Means of Verification: impact evaluation									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
5.2	Number of technologies adapted to local conditions	Technologies	0	2016	P	28	28
					A	-	-
Details							

Means of Verification: LVV research reports

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
5.3	Tertiary education degrees obtained by research and extension staff	degrees	0	2016	P	18	18
					A	-	-
Details							

Means of Verification: Project progress report. Diplomas.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Disaggregation		Women		P	8	8
				A	-	-
		Men		P	10	10
				A	-	-

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Agricultural health and food safety

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
1.01	Plant health laboratory completed and equipped	lab	P	-	1	-	300,000
			P (a)	-	1	80,000	220,124
			A	-	-	124	5,976
1.02	Pest risk analysis (PRA) conducted	Number	P	12	12	557,000	557,000
			P (a)	1	12	18,000	539,000
			A	-	-	-	-
1.03	Border control points equipped	Number	P	1	5	30,400	203,800
			P (a)	1	5	67,000	138,516
			A	-	-	1,716	2,128
1.04	Operational material developed	documents	P	11	29	165,000	300,000
			P (a)	2	29	4,000	296,000
			A	15	15	-	-
1.05	Import and export pest-specific protocols developed	documents	P	10	18	70,000	147,000
			P (a)	2	18	15,000	147,514
			A	2	2	32,564	91,514
1.06	Tertiary education scholarships financed	Staff	P	8	20	116,765	352,115
			P (a)	1	18	43,000	20,000

1.06	Tertiary education scholarships financed	Staff	A	-	-	-	-
1.07	Pesticide management training conducted	number of people	P	175	500	60,600	263,600
			P (a)	50	500	26,500	237,890
			A	-	-	390	390
1.08	Traceability system for plant health established	System	P	1	1	558,000	558,000
			P (a)	-	1	-	558,424
			A	-	-	424	424
1.09	Inputs for ALPP financed	ALPP	P	-	1	-	139,600
			P (a)	-	1	20,000	121,624
			A	-	-	2,024	2,024
1.10	Animal health laboratory equipped	lab	P	-	1	-	2,698,940
			P (a)	-	1	40,000	2,659,393
			A	-	-	453	19,467
1.11	Information system installed	System	P	-	1	-	410,500
			P (a)	-	1	-	410,500
			A	-	-	-	3,184
1.12	Veterinary services staff trained	number of staff	P	15	45	15,000	45,000
			P (a)	15	77	8,000	45,000
			A	23	77	5,643	5,651
1.13	Risk assessment studies conducted	number of studies	P	2	6	133,000	266,000
			P (a)	2	6	28,000	266,000
			A	-	-	266	136,953
1.14	Awareness campaigns and workshops conducted	number of activities	P	1	9	10,000	145,000
			P (a)	1	9	30,000	144,850
			A	-	2	-	12,850
1.15	Laboratory personnel and inspectors trained	number of staff	P	20	40	200,291	400,582
			P (a)	10	40	20,000	400,582
			A	-	-	-	-
1.16	National Food Safety Policy and implementation plan drafted	Document	P	-	1	-	33,500
			P (a)	-	1	18,000	33,500
			A	1	1	-	-
1.17	Updated food safety regulations drafted	documents	P	-	1	-	17,100
			P (a)	-	1	51,000	87,295
			A	-	1	26,191	87,295
1.18	GAP and hygiene code manuals developed	number of manuals	P	-	9	-	31,000
			P (a)	-	9	9,000	31,000
			A	-	-	-	20,500
1.19	Inspector and extension officers trained	number of staff	P	72	180	600	1,800
			P (a)	25	180	-	55,000
			A	-	-	4,353	48,000
1.20	Farmers trained in GAP and hygiene code	number of farmers	P	120	420	40,000	279,000
			P (a)	-	20	-	279,000
			A	-	-	-	-
1.21	Inspectors hired and trained	number of staff	P	-	23	-	753,256
			P (a)	-	23	-	616,435
			A	-	-	-	-
1.22	Food safety laboratory equipped	lab	P	-	1	-	361,270
			P (a)	-	1	20,000	361,272
			A	-	-	250	34,372
1.23	Laboratory technicians trained	number of staff	P	-	56	-	222,000
			P (a)	15	56	-	222,000
			A	-	-	-	-
1.24	Surveillance plan for food safety hazards developed	Plan	P	-	1	-	15,000
			P (a)	1	1	-	15,000
			A	-	-	-	-

1.25	Consumer food safety awareness campaign conducted	Campaign	P	-	2	-	64,000
			P (a)	-	2	15,000	60,000
			A	-	1	4,920	4,920
1.26	Laboratory complex completed	lab	P	-	1	-	1,535,000
			P (a)	-	1	450,000	1,714,558
			A	-	-	12,808	25,558

Component Nbr. 2 Agricultural research and technology transfer

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
2.01	Research projects completed	number of projects	P	9	30	941,281	2,766,937
			P (a)	4	30	250,000	2,727,217
			A	1	4	10,489	362,217
2.02	Production manuals developed	number of manuals	P	3	18	2,000	27,700
			P (a)	2	18	4,000	27,700
			A	2	3	500	500
2.03	YouTube instructional videos produced	videos	P	8	58	3,500	26,500
			P (a)	8	58	3,500	25,500
			A	4	5	-	73
2.04	Agricultural innovation training conducted	# of farmers	P	250	700	25,050	191,000
			P (a)	50	700	34,100	160,400
			A	49	49	3,500	20,198
2.05	On-farm trials and demonstrations conducted	trials	P	7	30	21,000	201,000
			P (a)	3	30	9,000	201,000
			A	4	5	-	-
2.06	Media equipment purchased	equipment	P	-	1	-	250,000
			P (a)	1	1	-	249,105
			A	-	-	2,000	52,105
2.07	LVV Staff Trained	number of people	P	-	45	-	105,000
			P (a)	15	112	4,000	101,000
			A	-	101	-	8,282
2.08	Tertiary education scholarships financed	number of staff	P	4	18	253,103	656,503
			P (a)	1	18	52,500	654,835
			A	2	7	8,518	19,335
2.09	Pesticide management facilities upgraded	facilities	P	1	1	25,000	25,000
			P (a)	1	1	13,000	25,000
			A	-	-	-	5,112
2.10	Agricultural innovation projects completed	number of projects	P	5	20	50,000	125,000
			P (a)	3	20	90,000	125,000
			A	1	1	-	-
2.11	Cluster laboratory installations completed	Laboratory	P	1	1	529,200	1,211,700
			P (a)	-	1	245,000	1,711,770
			A	-	-	12,710	12,818

Other Cost				
	External Audit	P	50,000	250,000
		P (a)	20,000	249,206
		A	9,841	43,365
	Monitoring and Evaluation	P		300,000
		P (a)	0	300,000
		A	0	0
	Project Management	P	255,312	1,263,597
		P (a)	225,000	1,261,790

	Project Management	A	236,955	781,790
Total Cost				
	Total Cost	P	4,112,102	17,500,000
		P (a)	1,912,600	17,500,000
		A	376,639	1,807,001

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Agricultural innovation training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Animal health laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Awareness campaigns and workshops conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Border control points equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Cluster laboratory installations completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	4/13/2022
	Consumer food safety awareness campaign conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/31/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	3/4/2022
			Modify Physical Historical Actual	MICHAELC	3/16/2022
	Farmers trained in GAP and hygiene code	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	3/31/2022
	Food safety laboratory equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Import and export pest-specific protocols developed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Inspector and extension officers trained	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Laboratory complex completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/31/2022
	LVV Staff Trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	3/16/2022
	Media equipment purchased	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Pesticide management facilities upgraded	Modify Output	Modify Financial Historical Actual	MICHAELC	3/16/2022
	Pesticide management training conducted	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Plant health laboratory completed and equipped	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Research projects completed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Tertiary education scholarships financed	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
					3/16/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	4/13/2022
	Traceability system for plant health established	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022
	Veterinary services staff trained	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	MICHAELC	3/16/2022
	YouTube instructional videos produced	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MICHAELC	3/16/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy	
2	Active		N/A	
	Response Actions			
	2.1	Management Strategy	Status	
		-		
	2.2	Management Strategy	Status	
		-		

Risk ID	Risk Status		Risk Taxonomy		
4	Active		N/A		
	Response Actions				
	4.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy	
6	Active		N/A	
	Response Actions			
	6.1	Management Strategy	Status	
		-		
	6.2	Management Strategy	Status	
		-		

Risk ID	Risk Status		Risk Taxonomy		
8	Active		N/A		
	Response Actions				
	8.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
10	Active		N/A		
	Response Actions				
	10.1	Management Strategy		Status	
		-			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories