

PMR Public Report

Operation Number	UR-L1161	Chief of Operations Validation Date	04/06/22						
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/02/22						
Last Update	03/31/22	Country Representative Validation Date	05/03/22						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Program to Strengthen the Management of ASSE	Loan Number	4943/OC-UR						
Executing Agency	ADMINISTRACION DE SERVICIOS DE SALUD DEL ESTADO	Sector/Subsector	HEALTH-HEALTH SYSTEM STRENGTHENING						
Team Leader	SANCHEZ, MARIO ALBERTO	Overall Stage	Approved/Pending Signature						
Operation Type	Loan Operation	Country	Uruguay						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	REPUBLICA ORIENTAL DE URUGUAY								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1161	8,000,000	8,000,000	1,500,000	0	9,500,000	8,000,000	-	0.00%	8,000,000
Aggregated	8,000,000	8,000,000	1,500,000	0	9,500,000	8,000,000	-	0.00%	8,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Mejorar la efectividad y eficiencia de la producción de servicios públicos de salud

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.0	Mujeres captadas durante el primer trimestre de embarazo de los departamentos que participan en el Piloto de Mejora Continua	%	65.6	2018		P	81
						A	-
Details							

Means of Verification: Sistema de Información Gerencial de ASSE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.3	Estadía hospitalaria promedio en terapia intensiva de los hospitales que participan en el Piloto de Mejora Continua			Días	8.7	2018		P	8
								A	-
Details									

Means of Verification: Sistema de Información Gerencial de ASSE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.4	Tiempo de espera promedio en salas de emergencia			Minutos	140	2018		P	125
								A	-
Details									

Means of Verification: Sistema de Información Gerencial de ASSE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.5	Ausentismo promedio de los usuarios a citas agendadas en policlínicas que participan en el Piloto de Mejora Continua			%	17.4	2018		P	17
								A	-
Details									

Means of Verification: Sistema de Gestión de Consultas de ASSE

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX											
Specific Development Objectives											
Specific Development Objectives Nbr. 1: Promover el uso de información asistencial y de recursos de ASSE al nivel de sus unidades asistenciales											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.0	Unidades asistenciales que consultan al menos 3 veces al año los Tableros de Gestion del Sistema de Información Gerencial	%	0	2019	P	-	-	20	20	20	60
					A	-	-	-	-	-	-
Details											

Means of Verification: Sistema de Información Gerencial de ASSE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.2	Unidades ejecutoras que hicieron sus Planes Anuales de Gestión basados en su Tablero de Gestión.	%	0	2019	P	-	5	10	15	-	30
					A	-	-	-	-	-	-
Details											

Means of Verification: Evaluación cualitativa

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	EOP 0
1.3	Recetas electrónicas registradas en e-receta nacional con nomenclatura estándar	%	0	2019	P	-	10	20	20	20	70
					A	-	-	-	-	-	-
Details											

Means of Verification: Estadísticas de Historia Clínica Electrónica Nacional

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Sistemas de gestión de recursos

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
1.01	Sistema integrado de gestión de RRHH desarrollado y en funcionamiento.	Sistemas	P	-	1	421,333	1,160,000
			P (a)	-	1	-	-
			A	-	-	-	-
1.02	Sistema integrado de gestión de Farmacia y Medicamentos desarrollado y en funcionamiento	Sistemas	P	-	1	1,214,000	2,620,000
			P (a)	-	1	-	-
			A	-	-	-	-
1.03	Relevamiento de inventario de infraestructura y equipamiento médico completado	relevamiento	P	1	1	270,000	270,000
			P (a)	1	-	-	-
			A	-	-	-	-
1.04	Módulo de gestión de costos del GRP implantado	módulos	P	-	1	193,333	320,000
			P (a)	-	1	-	-
			A	-	-	-	-
1.05	Plataforma integrada de Datos Maestros desarrollada e implantada	Plataforma	P	-	1	425,000	950,000
			P (a)	-	1	-	-
			A	-	-	-	-

Component Nbr. 2 Sistema de Información Gerencial

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
2.01	Nuevos módulos del Sistema de Información Gerencial desarrollados y en funcionamiento	módulos	P	5	14	558,333	1,650,000
			P (a)	5	9	-	-
			A	-	-	-	-
2.02	Tableros de control desarrollados	Tableros	P	4	12	393,333	930,000
			P (a)	4	8	-	-
			A	-	-	-	-

Component Nbr. 3 Utilización de información para la gestión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
3.01	Unidades asistenciales capacitadas en el uso de sus Tableros de Control	%	P	-	70	91,667	400,000
			P (a)	-	70	-	-
			A	-	-	-	-
3.02	Pilotos de Mejora Continua implementados	Pilotos	P	1	5	240,000	600,000
			P (a)	1	4	-	-
			A	-	-	-	-
3.03	Proyecto específico del MEF implementado	Proyecto	P	1	1	80,000	100,000
			P (a)	1	-	-	-
			A	-	-	-	-
3.04	Proyecto específico del MSP implementado	Proyecto	P	-	1	80,000	100,000
			P (a)	-	1	-	-
			A	-	-	-	-

Other Cost				
	Unidad ejecutora	P	71,111	320,000
		P (a)		0
		A		0
	Evaluación	P		45,000
		P (a)		0
		A		0
	Auditoria	P	5,000	35,000
		P (a)		0
		A		0
Total Cost				
	Total Cost	P	4,043,110	9,500,000
		P (a)		0
		A		0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
2	Active		N/A		
	Response Actions				
	2.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
3	Active		N/A		
	Response Actions				
	3.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
5	Active		N/A		
	Response Actions				
	5.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
8	Active		N/A		
	Response Actions				
	8.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
9	Active		N/A		
	Response Actions				
	9.1	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
11	Active		N/A
	Response Actions		
	11.1	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
13	Active		N/A
	Response Actions		
	13.1	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories