

PMR Public Report

Operation Number	UR-L1176	Chief of Operations Validation Date	04/06/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/31/22	Country Representative Validation Date	04/26/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Education for Transformation: Completion of Cycles and New Educational Offerings	Loan Number	5337/OC-UR
Executing Agency	ADMINISTRACION NACIONAL DE EDUCACION PUBLICA	Sector/Subsector	EDUCATION
Team Leader	PEREZ ALFARO, MARCELO A.	Overall Stage	Effective/Pending Eligibility
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

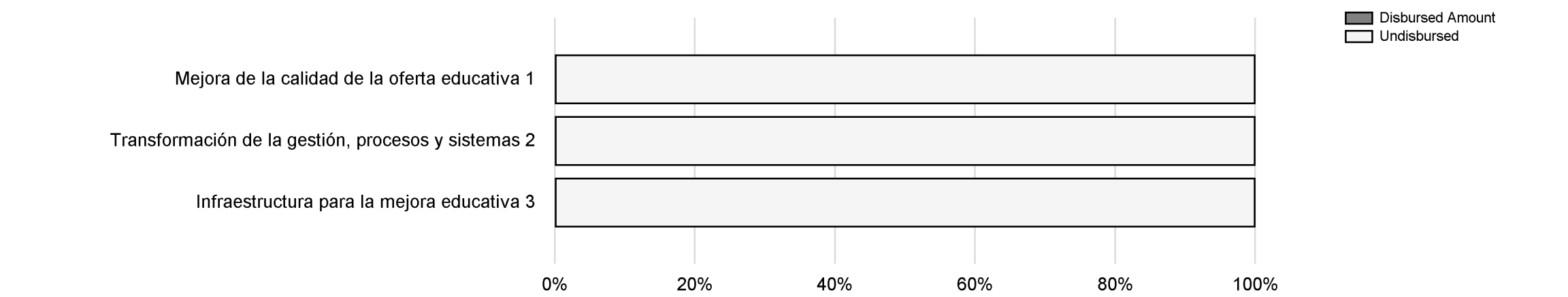
Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1176	40,000,000	40,000,000	21,000,000	0	61,000,000	40,000,000	-	0.00%	40,000,000
Aggregated	40,000,000	40,000,000	21,000,000	0	61,000,000	40,000,000	-	0.00%	40,000,000

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Mejorar las tasas de permanencia y egreso en EMB y EMS

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Porcentaje de jóvenes de 15-17 años que asisten a alguna oferta educativa de EM de educación formal	puntos poercentuales	89.2	2019	2024	P	95
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.3	Porcentaje de jóvenes de 16 años con egreso oportuno de la EMB	Puntos porcentuales	67.7	2019	2024	P	75
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.4	Porcentaje de jóvenes de 19 años con egreso oportuno de la EMS	Puntos porcentuales	38.1	2019	2024	P	50
						A	-

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX												
Specific Development Objectives												
Specific Development Objectives Nbr. 1: Mejorar la calidad de la oferta educativa de la ANEP												
Observation:												
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2026
1.0	R.1.1. Porcentaje de Estudiantes beneficiados con planes y programas correspondientes al nuevo currículo de educación obligatoria , con enfoque de género, diversidad y cambio climático			% Estudiantes Hombres-Mujeres	0	2021	P	-	43	73	100	100
							A	-	-	-	-	-
Details												
Means of Verification:												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2026
1.3	R.1.2. Porcentaje de estudiantes matriculados que promueven al año siguiente de la EMB			% Estudiantes Hombres-Mujeres		2021	P	-	-	-	-	-
							A	-	-	-	-	-
Details												
Means of Verification:												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2026
1.4	R.1.3. Porcentaje de estudiantes matriculados desde 1º año que egresan de la EMB			% Estudiantes Hombres-Mujeres		2021	P	-	-	-	-	-
							A	-	-	-	-	-
Details												
Means of Verification:												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
	Indicator			Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2026
1.5	R.1.4. Porcentaje de estudiantes matriculados en centros con plataforma VOS que promueven al año siguiente de la EMB			% Estudiantes Hombres-Mujeres		2021	P	-	-	-	-	-
							A	-	-	-	-	-
Details												
Means of Verification:												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.6	R.1.5. Porcentaje de estudiantes matriculados en centros con plataforma VOS que egresan de la EMB	% Estudiantes Hombres-Mujeres		2021	P	-	-	-	-	-	-
					A	-	-	-	-	-	-
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
1.7	R.1.6. Número de Estudiantes de EM que concurren a CE que tienen hasta 25 alumnos por aula	Estudiantes Hombres Mujeres	0	2021	P	-	2,933	3,233	9,041	10,773	10,733
					A	-	-	-	-	-	-
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Specific Development Objectives Nbr. 2: Fortalecer las capacidades de ANEP para gestionar la educación pública											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
2.0	R.2.1. Procesos y sistemas de gestión de RRHH de ANEP calificado como establecido en la escala SIGED	Escala SIGED	0	2021	P	-	-	-	1	1	1
					A	-	-	-	-	-	-
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator	Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2026
2.3	R.2.2. Procesos y Sistemas de gestión de Infraestructura, calificado como establecido en la escala SIGED	Escala SIGED	0	2021	P	-	1	1	1	1	1
					A	-	-	-	-	-	-
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Mejora de la calidad educativa

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2026	EOP 2026
1.01	P.1.1. Documento de transformación curricular integral de la educación obligatoria, con enfoque de género, inclusión afro/diversidad y cambio climático aprobado	Documentos	P	5	3,850,000
			P (a)	5	3,850,000
			A	-	-
1.02	P.1.2. Documento de reformulación del FPB aprobado	Documentos	P	1	100,000
			P (a)	-	100,000
			A	-	-
1.03	P.1.3. Documentos de Planes de Carreras de FI validados con enfoque de género, inclusión,afro/diversidad y cambio climático aprobado.	Documentos	P	4	2,090,000
			P (a)	4	2,090,000
			A	-	-
1.04	P.1.4. Becas de posgrado a docentes de FI otorgadas	Becas	P	240	1,760,000
			P (a)	240	1,760,000
			A	-	-
1.05	P.1.5. Centros que reciben servicios de apoyo para la implementación de la estrategia de Centros Espínola	Centros	P	60	4,040,000
			P (a)	60	4,040,000
			A	-	-
1.06	P.1.6. Módulos de gestión de centros, implementados	módulos	P	7	910,000
			P (a)	7	910,000
			A	-	-
1.07	P.1.7: Módulos del Sistema de protección de trayectorias educativas y bedelías implementados	módulos	P	5	850,000
			P (a)	5	850,000
			A	-	-

Component Nbr. 2 Componente 2. Transformación de la gestión, procesos y sistemas

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2026	EOP 2026
2.01	P.2.1. Modulos de sistemas de gestión financiero-administrativa implementados	módulos	P	4	500,000
			P (a)	-	500,000
			A	-	-
2.02	P.2.2. Modulos del sistema de gestión integral de recursos humanos implementado		P	3	6,250,000
			P (a)	3	6,250,000
			A	-	-
2.03	P.2.3. Modulos del sistema de gestión integral de infraestructura implementado		P	3	1,500,000
			P (a)	3	1,500,000
			A	-	-

Component Nbr. 3 Componente 3. Infraestructura para la mejora educativa

				PHYSICAL PROGRESS	FINANCIAL PROGRESS
	Output	Unit of Measure		EOP 2026	EOP 2026
3.01	P.3.1. Centros Educativos Verdes funcionando	Centros	P	18	35,000,000
			P (a)	-	35,000,000
			A	-	-

Other Cost			
	Unidad Coordinadora del Proyecto	P	3,000,001
		P (a)	3,000,001
		A	0
	Gastos de Administración y Auditoria	P	599,999
		P (a)	599,999
		A	0
	Evaluaciones	P	550,000
		P (a)	550,000
		A	0
Total Cost			
	Total Cost	P	61,000,000
		P (a)	61,000,000
		A	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Human Resources
	Response Actions		
	1.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
2	Active		Institutional Environment		
	Response Actions				
	2.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Systems
	Response Actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Active		Internal Processes
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Internal Processes
	Response Actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
8	Active		Economic and Financial Environment
	Response Actions		
	8.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Active		Institutional Environment
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
10	Active		Human Resources
	Response Actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		Systems
	Response Actions		
	11.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Economic and Financial Environment
	Response Actions		
	12.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions