

# PMR Public Report

Operation Number	UR-L1182	Chief of Operations Validation Date	03/28/22						
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22						
Last Update	03/25/22	Country Representative Validation Date	04/26/22						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Road Infrastructure Program CVU III	Loan Number	5429/OC-UR						
Executing Agency	CORPORACION VIAL DEL URUGUAY	Sector/Subsector	TRANSPORT-ROAD MAINTENANCE						
Team Leader	CALATAYUD, MARIA AGUSTINA	Overall Stage	Approved/Pending Signature						
Operation Type	Loan Operation	Country	Uruguay						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	CORPORACION NACIONAL PARA EL DESARROLLO								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating	Satisfactory	Date of approval							
Safeguard Performance Rating - Rationale	No aplica (el proyecto fue aprobado recientemente en diciembre 2021).								
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1182	65,000,000	65,000,000	12,774,000	0	77,774,000	65,000,000	-	0.00%	65,000,000
Aggregated	65,000,000	65,000,000	12,774,000	0	77,774,000	65,000,000	-	0.00%	65,000,000
Expense Categories by Loan Contract (cumulative values)									

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

**General Development Objectives Nbr. 1:** El objetivo general de la segunda operación en la CCLIP es aumentar la competitividad de los sectores forestales y agroindustriales relacionados a la Ruta 6. El objetivo específico del programa es la disminución de los costos de operación vehicular del transporte de carga que circula por la Ruta 6.

**Observation:**

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2026	
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	75	2021	2021	P	75
						A	75
Details							

**Means of Verification:**

**Observations:**

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Disminución de los costos de operación vehicular del transporte de carga que circula por la Ruta 6.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		EOP 2026
1.0	Costo de Operación Vehicular (COV) de camión articulado que circula por la Ruta 6	US\$ constantes por veh/km	1.56	2021	P	1.32
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras Civiles

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2026	2021	EOP 2026
1.01	Km de carreteras pertenecientes a la Ruta N°6 rehabilitados por el Programa	km	P	-	137	-	13,742,800
			P (a)	-	137	-	13,742,800
			A	-	-	-	-
1.02	Metros lineales de puente mantenidos por el Programa	m	P	-	2,100	-	-
			P (a)	-	2,100	-	-
			A	-	-	-	-

Component Nbr. 2 Fortalecimiento institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2026	2021	EOP 2026
2.01	Centro de gestión de la infraestructura y el transporte por carretera diseñado e implementado	Número	P	-	1	-	-
			P (a)	-	1	-	-
			A	-	-	-	-
2.02	Sistema de Gestión de Activos Viales implementado	Número	P	-	1	-	-
			P (a)	-	1	-	-
			A	-	-	-	-
2.03	Instrumentos para adaptar la infraestructura vial a los efectos del cambio climático creados	Número	P	-	1	-	-
			P (a)	-	1	-	-
			A	-	-	-	-
2.04	Mujeres capacitadas en labores relacionadas con la obra vial	Número	P	-	30	-	-
			P (a)	-	30	-	-
			A	-	-	-	-
2.05	Mujeres que han participado en el programa de pasantías para empleos no tradicionales de las obras viales	Número	P	-	15	-	-
			P (a)	-	15	-	-
			A	-	-	-	-
2.06	Talleres sobre acoso y violencia contra las mujeres para las empresas contratistas desarrollados	Número	P	-	3	-	-
			P (a)	-	3	-	-
			A	-	-	-	-

Total Cost					
	Total Cost		P	0	13,742,800
			P (a)	0	13,742,800
			A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Institutional Environment
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Institutional Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Active		Institutional Environment
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Institutional Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Institutional Environment
	Response Actions		
	5.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories