

# PMR Public Report

|                                                         |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
|---------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------|----------------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operation Number                                        | AR-L1339                                                        | Chief of Operations Validation Date                       | 04/05/22                   |                        |                     |                        |                      |             |                    |
| Year- PMR Cycle                                         | Second period Jan-Dec 2021                                      | Division Chief Validation Date                            | 04/22/22                   |                        |                     |                        |                      |             |                    |
| Last Update                                             | 03/25/22                                                        | Country Representative Validation Date                    | 05/04/22                   |                        |                     |                        |                      |             |                    |
| PMR Validation Stage                                    | Validated by Representative                                     |                                                           |                            |                        |                     |                        |                      |             |                    |
| Basic Data                                              |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
| Operation Profile                                       |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
| Operation Name                                          | Program for road infrastructure to support production phase III | Loan Number                                               | 5378/OC-AR                 |                        |                     |                        |                      |             |                    |
| Executing Agency                                        | MINISTERIO DE OBRAS PUBLICAS                                    | Sector/Subsector                                          | TRANSPORT-SECONDARY ROADS  |                        |                     |                        |                      |             |                    |
| Team Leader                                             | MUNOZ GARCIA, PALOMA                                            | Overall Stage                                             | Approved/Pending Signature |                        |                     |                        |                      |             |                    |
| Operation Type                                          | Loan Operation                                                  | Country                                                   | Argentina                  |                        |                     |                        |                      |             |                    |
| Lending Instrument                                      | Investment Loan                                                 | Convergence related Operation(s)                          |                            |                        |                     |                        |                      |             |                    |
| Borrower                                                | NACION ARGENTINA                                                |                                                           |                            |                        |                     |                        |                      |             |                    |
| Environmental and Social Safeguards                     |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
| Impacts Category                                        | B                                                               | Was/Were the objective(s) of this operation reformulated? | NO                         |                        |                     |                        |                      |             |                    |
| Safeguard Performance Rating                            |                                                                 | Date of approval                                          |                            |                        |                     |                        |                      |             |                    |
| Safeguard Performance Rating - Rationale                |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
| Financial Data                                          |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |
|                                                         | Total Cost and Source                                           |                                                           |                            |                        |                     | Available Funds (US\$) |                      |             |                    |
| Operations                                              | Original IDB                                                    | Current IDB                                               | Local Counterpart          | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| AR-L1339                                                | 150,000,000                                                     | 150,000,000                                               | 45,400,000                 | 0                      | 195,400,000         | 150,000,000            | -                    | 0.00%       | 150,000,000        |
| Aggregated                                              | 150,000,000                                                     | 150,000,000                                               | 45,400,000                 | 0                      | 195,400,000         | 150,000,000            | -                    | 0.00%       | 150,000,000        |
| Expense Categories by Loan Contract (cumulative values) |                                                                 |                                                           |                            |                        |                     |                        |                      |             |                    |

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: El objetivo general es mejorar la calidad de las condiciones de circulación y seguridad vial de los usuarios, promoviendo un modelo de empleabilidad futura incluso asociados a las obras.

Observation:

| Indicator |                                                                                 | Unit of Measure       | Baseline | Baseline Year | Expected Year of Achievement | EOP 2027 |   |
|-----------|---------------------------------------------------------------------------------|-----------------------|----------|---------------|------------------------------|----------|---|
| 1.0       | Estado de la RVN pavimentada con contratos CREMA en las provincias intervenidas | IE (Índice de Estado) | 5.67     | 2019          | 2026                         | P        | 6 |
|           |                                                                                 |                       |          |               |                              | A        | - |

Details

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No                                                                                                                        | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |    |
|------------|---------------------------------------------------------------------------------------------------------------------------|---------------|----|-----------------|----------|---------------|------------------------------|----------|----|
|            |                                                                                                                           |               |    |                 |          |               |                              |          |    |
| Indicator  |                                                                                                                           |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2027 |    |
| 1.1        | Accidentes con heridos graves y víctimas fatales en las mallas CREMA intervenidas por millón de veh.km recorridos al año. |               |    | Índice          | 100      | 2017          | 2026                         | P        | 95 |
|            |                                                                                                                           |               |    |                 |          |               |                              | A        | -  |
| Details    |                                                                                                                           |               |    |                 |          |               |                              |          |    |

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No                                                                                                                                                                            | Pro-Ethnicity   | No       | CRF indicator |                              |          |    |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|------------------------------|----------|----|
|            |                                                                                                                                                                               |                 |          |               |                              |          |    |
| Indicator  |                                                                                                                                                                               | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2027 |    |
| 1.2        | Porcentaje de personas con certificación laboral digital (desagregado hombres y mujeres, incluyendo personas con discapacidad) sobre el total de empleos directos de la obra. | Porcentaje      | 0        | 2020          | 2026                         | P        | 25 |
|            |                                                                                                                                                                               |                 |          |               |                              | A        | -  |
| Details    |                                                                                                                                                                               |                 |          |               |                              |          |    |

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No                                                                                                 | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |   |
|------------|----------------------------------------------------------------------------------------------------|---------------|----|-----------------|----------|---------------|------------------------------|----------|---|
|            |                                                                                                    |               |    |                 |          |               |                              |          |   |
| Indicator  |                                                                                                    |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2027 |   |
| 1.3        | Porcentaje de mujeres contratadas en la ejecución de las obras sobre el total de empleos directos. |               |    | Porcentaje      | 0        | 2020          | 2026                         | P        | 5 |
|            |                                                                                                    |               |    |                 |          |               |                              | A        | - |
| Details    |                                                                                                    |               |    |                 |          |               |                              |          |   |

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Mejorar la calidad de circulación de las mallas CREMA intervenidas, disminuyendo los costos de transporte y tiempos de viaje

Observation:

|     | Indicator                                             | Unit of Measure       | Baseline | Baseline Year |   | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2027 |
|-----|-------------------------------------------------------|-----------------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 1.0 | Estado de las Mallas de contratos CREMA intervenidas. | IE (Índice de Estado) | 3.97     | 2019          | P | -    | -    | -    | -    | -    | -    | 7    | 7        |
|     |                                                       |                       |          |               | A | -    | -    | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: Informes de la DNV

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

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|     | Indicator                                                   | Unit of Measure | Baseline | Baseline Year |   | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2027 |
|-----|-------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 1.1 | Costo promedio generalizado del viaje (COV+CTV) por veh.km. | Índice          | 100      | 2021          | P | -    | -    | -    | -    | -    | -    | 90   | 90       |
|     |                                                             |                 |          |               | A | -    | -    | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: Informes de la DNV. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

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Specific Development Objectives Nbr. 2: Contribuir a asegurar la transitabilidad permanente de los caminos rurales intervenidos vinculados a corredores de integración con la RVP o RVN pavimentada.

Observation:

|     | Indicator                                                              | Unit of Measure | Baseline | Baseline Year |   | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2027 |
|-----|------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 2.0 | Días de intransitabilidad al año promedio en los caminos intervenidos. | Índice          | 100      | 2021          | P | -    | -    | -    | -    | -    | -    | -    | -        |
|     |                                                                        |                 |          |               | A | -    | -    | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: Informes de la DNV

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

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|     | Indicator                                                                              | Unit of Measure | Baseline | Baseline Year |   | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2027 |
|-----|----------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 2.3 | Costo promedio generalizado del viaje (COV+CTV) por veh.km.de los caminos intervenidos | Índice          | 100      | 2021          | P | -    | -    | -    | -    | -    | -    | 65   | 65       |
|     |                                                                                        |                 |          |               | A | -    | -    | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: Informes de la DNV. Corridas con el Modelo RED

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|------------|----|---------------|----|---------------|--|

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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras

|      |                                                                                                                                                                                                 |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |          |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------------|----------|--------------------|----------|
|      | Output                                                                                                                                                                                          | Unit of Measure |       | 2021              | EOP 2027 | 2021               | EOP 2027 |
| 1.01 | Km de rutas de la RVN (contratos CREMA), con condiciones de accesibilidad universal y seguridad vial implementadas                                                                              | km              | P     | -                 | 1,036.2  | -                  | -        |
|      |                                                                                                                                                                                                 |                 | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                 |                 | A     | -                 | -        | -                  | -        |
| 1.02 | Mejora de Caminos Rurales. Km de caminos rurales mejorados, con medidas de adaptación a impactos climáticos, criterios de accesibilidad universal y condiciones de seguridad vial implementados | km              | P     | -                 | 220      | -                  | -        |
|      |                                                                                                                                                                                                 |                 | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                 |                 | A     | -                 | -        | -                  | -        |
| 1.03 | Inspección y supervisión. Asistencias técnicas de inspección y supervisión de obras finalizadas                                                                                                 | # contratos     | P     | -                 | 15       | -                  | -        |
|      |                                                                                                                                                                                                 |                 | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                 |                 | A     | -                 | -        | -                  | -        |

Component Nbr. 2 Fortalecimiento institucional

|      |                                                                                                                                                                                                                                           |                      |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |          |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|-------------------|----------|--------------------|----------|
|      | Output                                                                                                                                                                                                                                    | Unit of Measure      |       | 2021              | EOP 2027 | 2021               | EOP 2027 |
| 2.01 | Asistencias técnicas y estudios para el FI de Municipios, DPVs y DNV finalizadas.                                                                                                                                                         | # contratos          | P     | -                 | 20       | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.02 | Equipamiento o softwares para Municipios, DPVs y DNV adquiridos                                                                                                                                                                           | # equipos o software | P     | -                 | 25       | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.03 | Cursos de capacitación a funcionarios de la DNV, DPVs y Municipios implementados                                                                                                                                                          | # Cursos             | P     | -                 | 8        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.04 | Plan piloto de Seguridad Vial e Iniciativas de ITS implementados                                                                                                                                                                          | # Planes             | P     | -                 | 1        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.05 | Programa de capacitación para mujeres en ocupaciones no tradicionales implementado                                                                                                                                                        | # programas          | P     | -                 | 1        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.06 | Capacitación a funcionarios públicos del programa Especial de Formación y Asistencia Técnica para el Trabajo para PcD, ANDIS, REGICE (Registro de Instituciones de Capacitación y Empleo) y empresas privadas ganadoras de la licitación. | # capacitaciones     | P     | -                 | 1        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |
| 2.07 | Plan piloto de certificaciones laborales implementado.                                                                                                                                                                                    | # Planes             | P     | -                 | 1        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | P (a) | -                 | -        | -                  | -        |
|      |                                                                                                                                                                                                                                           |                      | A     | -                 | -        | -                  | -        |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
|---------|------------------|---------------------|------------------------------------|
| 1       | Active           |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response Actions |                     |                                    |
|         | 1.0              | Management Strategy | Status                             |
|         |                  | -                   |                                    |
|         |                  |                     |                                    |
|         |                  |                     |                                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
|---------|------------------|---------------------|------------------------------------|
| 2       | Active           |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response Actions |                     |                                    |
|         | 2.0              | Management Strategy | Status                             |
|         |                  | -                   |                                    |
|         |                  |                     |                                    |
|         |                  |                     |                                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy    |
|---------|------------------|---------------------|------------------|
| 3       | Active           |                     | Technical Design |
|         |                  |                     |                  |
|         | Response Actions |                     |                  |
|         | 3.0              | Management Strategy | Status           |
|         |                  | -                   |                  |
|         |                  |                     |                  |
|         |                  |                     |                  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |        |  |
|---------|------------------|---------------------|---------------|--------|--|
| 4       | Active           |                     | Planning      |        |  |
|         |                  |                     |               |        |  |
|         | Response Actions |                     |               |        |  |
|         | 4.0              | Management Strategy |               | Status |  |
|         |                  | -                   |               |        |  |
|         |                  |                     |               |        |  |
|         |                  |                     |               |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy  |
|---------|------------------|---------------------|----------------|
| 5       | Active           |                     | Sustainability |
|         |                  |                     |                |
|         | Response Actions |                     |                |
|         | 5.0              | Management Strategy | Status         |
|         |                  | -                   |                |
|         |                  |                     |                |
|         |                  |                     |                |



| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 6       | Active           |                     | Internal Processes |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 6.0              | Management Strategy | Status             |
|         |                  | -                   |                    |
|         |                  |                     |                    |
|         |                  |                     |                    |

| IMPLEMENTATION STATUS AND LEARNING |  |
|------------------------------------|--|
|                                    |  |
| Lesson Learned - Categories        |  |
|                                    |  |