

PMR Public Report

Operation Number	BH-L1055	Chief of Operations Validation Date	04/08/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/11/22
Last Update	04/08/22	Country Representative Validation Date	04/25/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to support the Health Sector to Contain and Control Coronavirus and to Mitigate its effects in Service Provision	Loan Number	5179/OC-BH
Executing Agency	MINISTRY OF HEALTH	Sector/Subsector	HEALTH-DISEASE PREVENTION & CONTROL
Team Leader	PEREZ CUEVAS, RICARDO ENRIQUE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Bahamas
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

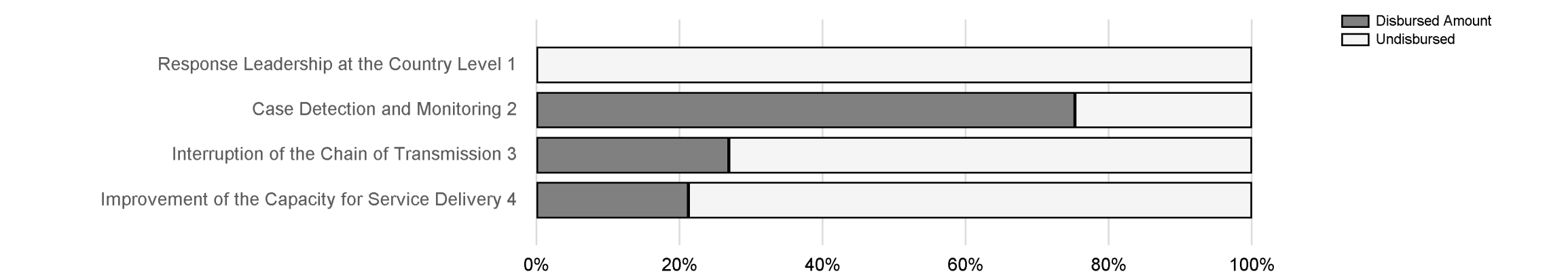
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BH-L1055	20,000,000	20,000,000	0	0	20,000,000	20,000,000	10,399,956.69	52.00%	9,600,043.31
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	10,399,956.69	52.00%	9,600,043.31

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Help reduce the morbidity and mortality caused by COVID-19 and mitigate indirect impacts of the epidemic on health

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.0	Number of Deaths from Covid-19	Number of deaths	136	2020	2023	P	302
						A	-

Details

Means of Verification: Ministry of Health (MOH) COVID-19 reports and public health statistics

Observations: A scenario with the number of estimated deaths by the end of the project assuming improvements in the availability of medical resources

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator			Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023		
1.3	Confirmed cases of COVID-19			Number of patients with Covid-19	6502	2020	2023	P	111,717
								A	-
Details									
Means of Verification: MOH COVID-19 reports and public health statistics									
Observations: A scenario with the number of estimated cumulated cases assuming improvements in the number of resources									
The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No									

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Strengthening response leadership at country level

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
1.0	Emergency Operations Committee strengthened that also coordinates multisectoral mechanisms	Number of comittees	0	2020	P	1	1	1	1
					A	1	-	-	-

Details

Means of Verification: Report of the MOH with the description of the improved structure and functions of the National Coordination Committee

Observations: The lessons learned from the National Coordination Committee might serve as the basis for the development of a National Public Health Agency

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
1.3	% of activities as per WHO guidelines started as part of country’s Preparedness and Response Plan	%	70	2020	P	100	100	100	100
					A	-	-	-	-

Details

Means of Verification: Preparedness and response plan of the MOH and technical support documents

Observations: Numerator. Number of activities described in the WHO guidelines that the MOH has implemented (these are related to the eight pillars) Denominator: Activities described in the WHO Guidelines

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Specific Development Objectives Nbr. 2: Improving case detection and monitoring

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
2.0	% of laboratories with diagnostic capacity for COVID-19	%	80	2020	P	90	100	100	100
					A	80	-	-	-

Details

Means of Verification: Reports of the MOH with the productivity of the laboratories

Observations: Numerator: Laboratories with diagnostic capacity according to WHO standards (There are three MOH laboratories and seven outsourced) 3 Denominator: All laboratories designated for COVID-19 diagnosis. At the end of the project the MOH plans to have seven more public laboratories and 7 outsourced)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
2.3	% epidemiological bulletins issued weekly	%	70	2020	P	90	100	100	100
					A	100	-	-	-

Details

Means of Verification: COVID-19 Dashboard of the MOH

Observations: Numerator: Number of bulletins issued that include update COVID-19 data (per approved protocol) Denominator: Number of weeks for which reporting is required (52 weeks) while emergency is ongoing)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
------------	----	---------------	----	---------------	--	--	--	--	--

--	--	--

Specific Development Objectives Nbr. 3: Supporting initiatives to break the chain of transmission of the illness

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.0	Number of people in the prioritized groups who have been vaccinated against COVID-19	# of beneficiaries	0	2020	P	30,000	50,000	30,000	110,000
					A	30,000	-	-	30,000

Details

Means of Verification: MOH reports of the progress of the COVID-19 vaccination plan

Observations: Prioritized groups include medical personnel, population of 60 years and above, patients with chronic non communicable diseases, pregnant women, HIV, and other vulnerable populations as WHO guidelines will recommend. Gender tracking

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)				

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.3	COVID-19 vaccine deployment plan developed	Plan	0	2021	P	1	-	-	1
					A	1	-	-	-

Details

Means of Verification: MOH reports of the progress of the COVID-19 vaccination plan

Observations: The introduction of a digital health information system for COVID-19 vaccines will allow to track the progress of the plan

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
3.4	% of points of entry with epidemiological surveillance as per country standards	%	0	2021	P	80	100	100	100
					A	-	-	-	-

Details

Means of Verification: MOH Report on the progress of the response plan for COVID-19

Observations: Numerator: Total # of points of entry with epidemiological surveillance as per country standards Denominator: Total # of official points of entry (airports, seaports, and border crossings)

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Specific Development Objectives Nbr. 4: Improving service delivery capacity

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.0	% of acute healthcare facilities with triage capacity	%	30	2020	P	80	100	100	100
					A	30	-	-	-

Details

Means of Verification: MOH Report on the progress of the response plan for COVID-19

Observations: Numerator # of healthcare facilities with triage capacity Denominator Total # of healthcare facilities

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.3	% of acute healthcare facilities with isolation capacity	%	10	2020	P	40	100	100	100
					A	10	-	-	-

Details

Means of Verification: Reports of the MOH regarding the progress of the works to increase the isolation capacity

Observations: Numerator # of healthcare facilities with isolation capacity Denominator Total # of healthcare facilities with the isolation capacity

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2022	2023	EOP 2023
4.4	% of hospitalized confirmed cases receiving treatment with supportive care according to country protocol	# of beneficiaries	70	2020	P	90	100	100	100
					A	70	-	-	-

Details

Means of Verification: Reports of specific surveys of an external evaluation agency

Observations: Numerator # of hospitalized patients treated according to country protocol Denominator Total # hospitalized patients with COVID-19

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Response leadership at the country level

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.01	Multisectoral preparation and response plan strengthened	Plan	P	-	1	-	61,000
			P (a)	-	1	-	10,000
			A	-	-	-	-
1.02	National logistic support system strengthened through digital technology	Support system	P	-	1	-	70,000
			P (a)	-	1	-	70,000
			A	-	-	-	-

Component Nbr. 2 Case detection and monitoring

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
2.01	Epidemiological surveillance systems strengthened with digital technology	Surveillance system	P	-	1	-	800,000
			P (a)	-	1	-	953,000
			A	-	-	-	-
2.02	Number of laboratories that received equipment and inputs for diagnostic	Laboratories	P	-	10	-	300,000
			P (a)	-	10	-	275,000
			A	-	-	-	-
2.03	Number of clinics equipped with information and communication technology	Clinics	P	-	54	-	620,000
			P (a)	-	54	-	537,900
			A	-	-	-	-

Component Nbr. 3 Interruption of the chain of transmission

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
3.01	Advanced market commitment to access COVID-19 vaccine fulfilled and implemented	Report	P	1	1	251,520	251,520
			P (a)	1	1	251,520	251,520
			A	1	1	251,520	251,520
3.02	Number of doses of COVID-19 vaccine purchased	# of doses	P	124,530	220,530	1,682,322.9	2,502,322.9
			P (a)	124,530	220,530	1,682,322.9	2,372,842.9
			A	124,530	124,530	1,682,322.9	1,682,322.9
3.03	Risk communication and community engagement plan strengthened	Plan	P	-	1	-	130,000
			P (a)	-	1	-	150,000
			A	-	-	-	-
3.04	Number of health workers trained and updated to care for COVID-19 patients	Number of health workers	P	-	500	-	500,000
			P (a)	-	-	-	500,000
			A	-	-	-	-
3.05	Number of points of entry with improved capacity for detection and isolation	Entry points	P	-	42	-	1,335,000
			P (a)	-	29	-	1,300,000
			A	-	-	-	-

Component Nbr. 4 Improvement of the capacity for service delivery

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
4.01	Number of clinics providing care to COVID-19 patients strengthened with medical supplies and equipment	Clinics	P	18	54	5,428,062.53	6,171,062.53
			P (a)	18	54	5,428,062.53	6,148,448.53
			A	18	18	5,428,062.53	5,428,062.53
4.02	Referral system to care for COVID-19 patients strengthened	Referral system	P	1	1	1,055,674.43	1,055,674.43
			P (a)	1	1	1,055,674.43	1,055,674.43
			A	1	1	1,055,674.43	1,055,674.43
4.03	Number of hospitals treating COVID-19 patients strengthened with medical equipment and furniture	Hospitals	P	3	3	982,420	982,420
			P (a)	3	4	982,420	1,129,860
			A	3	3	982,420	982,420
4.04	Coordination and monitoring protocols/guidelines updated and implemented	Guideline	P	-	10	-	70,000
			P (a)	-	10	-	70,000
			A	-	-	-	-
4.05	Number of health units with improved isolation capacity	Clinics	P	-	18	-	3,162,000
			P (a)	-	15	-	3,530,477
			A	-	-	-	-
4.06	Number of rapid response teams for active search and case detection operating in the field with proper equipment and training	Teams	P	-	60	-	600,000
			P (a)	-	60	-	270,000
			A	-	-	-	-

Other Cost				
	Administration	P	139,777.64	1,129,000.14
		P (a)	139,777.64	1,085,277.14
		A	193,106	193,106
	Impact evaluation	P	0	200,000
		P (a)	0	250,000
		A		0
	Auditing	P	20,000	60,000
		P (a)	20,000	40,000
		A	0	0
Total Cost				

	Total Cost	P	9,559,777.5	20,000,000
		P (a)	9,559,777.5	20,000,000
		A	9,593,105.86	9,593,105.86

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Epidemiological surveillance systems strengthened with digital technology	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
	Multisectoral preparation and response plan strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
	Number of clinics equipped with information and communication technology	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/26/2022
	Number of clinics providing care to COVID-19 patients strengthened with medical supplies and equipment	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/31/2022
	Number of doses of COVID-19 vaccine purchased	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
	Number of health units with improved isolation capacity	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RPEREZ	3/25/2022
	Number of health workers trained and updated to care for COVID-19 patients	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RPEREZ	3/25/2022
	Number of hospitals treating COVID-19 patients strengthened with medical equipment	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RPEREZ	3/25/2022
	Number of hospitals treating COVID-19 patients strengthened with medical equipment and furniture	Modify Output	Modify Output name	RPEREZ	3/31/2022
	Number of laboratories that received equipment and inputs for diagnostic	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
	Number of points of entry with improved capacity for detection and isolation	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	RPEREZ	3/25/2022
	Number of rapid response teams for active search and case detection operating in the field with proper equipment and training	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022
	Risk communication and community engagement plan strengthened	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	RPEREZ	3/25/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Governance Framework
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Economic and Financial Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Human Resources
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Technical Design
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Inactive		Planning
	Response Actions		
	5.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity