

PMR Public Report

Operation Number	BL-L1036	Chief of Operations Validation Date	04/13/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/03/22
Last Update	04/12/22	Country Representative Validation Date	05/06/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Loan Number	5233/OC-BL
Executing Agency	MINISTRY OF HEALTH	Sector/Subsector	HEALTH-HEALTH SYSTEM STRENGTHENING
Team Leader	AGUILAR RIVERA, ANA MYLENA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Belize
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	BELIZE		

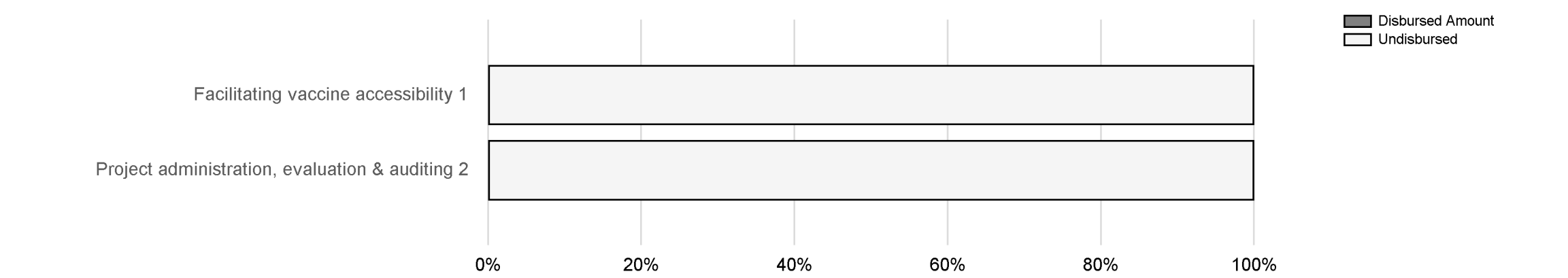
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
BL-L1036	2,862,740	2,862,740	0	0	2,862,740	2,862,740	624,770	21.82%	2,237,970
Aggregated	2,862,740	2,862,740	0	0	2,862,740	2,862,740	624,770	21.82%	2,237,970

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate other indirect impacts of the pandemic

Observation: Baseline as of 16th of December 2020. The SIR model estimates a reduction of deaths with vaccine of 78% (3,605) and a reduction of cases of 78% with the vaccine (192,000).

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Number of Deaths from Covid-19	Number	212	2020	2023	P	787
						A	-

Details

Means of Verification: Epi data /BHIS/ Statistical Institute of Belize

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.3	Confirmed cases of COVID-19			Number	9672	2020	2023	P	42,000
								A	-
Details									

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Supporting initiatives to break the chain of transmission of the illness

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024
1.0	Percentage of health personnel who have been vaccinated against COVID-19	Percentage	0	2020	P	100	100	-	-
					A	50.3	-	-	-

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024
1.1	Percentage of people in vulnerable groups (elderly and people with comorbidities) who have been vaccinated against COVID-19	Percentage	0	2020	P	40	95	-	-
					A	81.9	-	-	-

Details

Means of Verification: BHIS or vaccination monitoring system

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024
1.2	COVID-19 vaccine distribution plan developed	Plan	0	2020	P	1	-	-	-
					A	1	-	-	-

Details

Means of Verification: Plan approved by the MoHW

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024
1.3	Number of beneficiaries	# of beneficiaries	0	2020	P	50,400	29,250	39,750	-
					A	50,400	-	-	-

Details

Means of Verification: MOHW reports of BHIS

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)

RESULTS MATRIX

EOP 2024
100
-

EOP 2024
95
-

EOP 2024
1
1

EOP 2024
119,400
-

Component Nbr. 1 Component 1. Facilitating vaccine accessibility

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2024	2021	EOP 2024
1.01	Number of doses of COVID-19 vaccines delivered	Number of doses	P	-	79,500	-	149,000
			P (a)	-	79,500	-	149,000
			A	-	-	-	-
1.02	Number of health facilities with functional cold chain for COVID-19 vaccine	Number of health facilities	P	-	55	-	499,904
			P (a)	-	55	-	499,904
			A	-	-	-	-
1.03	COVID-19 Supply chain management system developed	Number of supply chain management system	P	-	1	-	245,500
			P (a)	-	1	-	245,500
			A	-	-	-	-
1.04	COVID-19 vaccine monitoring tools strengthened	Number of vaccine monitoring tools	P	1	1	40,670	46,070
			P (a)	1	1	40,670	46,070
			A	1	1	40,670	40,670
1.05	COVID-19 temporary health workers hired	Number of workers	P	70	83	95,263	600,000
			P (a)	70	83	95,263	600,000
			A	70	70	95,263	95,263
1.06	Districts with continued COVID-19 supplies and personnel trained	Number of districts	P	-	6	-	465,801
			P (a)	-	6	-	465,801
			A	-	-	-	-
1.07	Districts with vehicles for transportation and delivery of COVID-19 vaccine	Number of districts	P	3	6	66,400	290,650
			P (a)	3	6	66,400	290,650
			A	3	3	66,400	66,400
1.08	Risk communication and community engagement plan implementation	Number communication plans	P	1	1	-	328,000
			P (a)	1	1	-	328,000
			A	1	-	-	-

Other Cost				
	Drivers for 24 months	P	0	86,015
		P (a)	0	86,015
		A	0	0
	Fuel	P	638	85,800
		P (a)	638	85,800
		A	638	638
	Procurement specialist consultant	P	0	36,000
		P (a)	0	36,000
		A	0	0
	Final Evaluation (qualitative ad quantitative)	P	0	20,000
		P (a)	0	20,000
		A	0	0
	Audit	P	0	10,000
		P (a)	0	10,000
		A	0	0
Total Cost				
	Total Cost	P	202,971	2,862,740
		P (a)	202,971	2,862,740
		A	202,971	202,971

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Political Environment
	Response Actions		
	1.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

No Information available for this Section