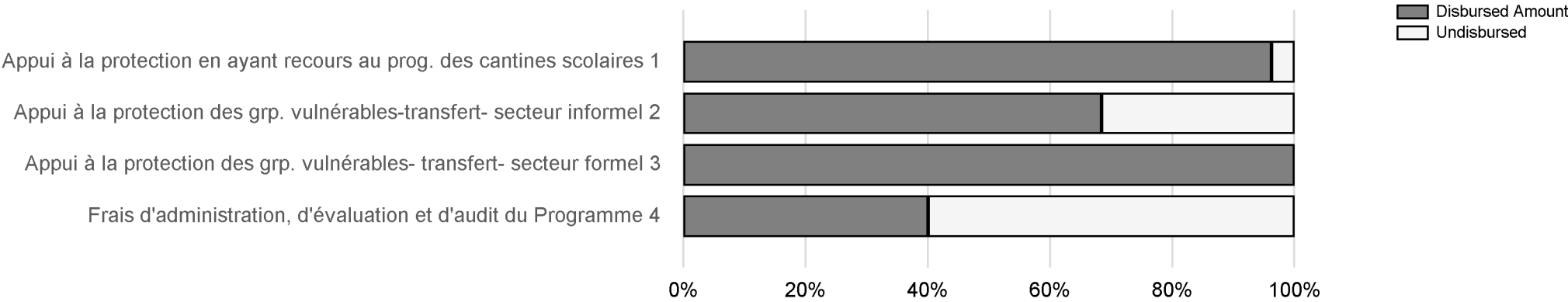


# PMR Public Report

Operation Number	HA-L1145	Chief of Operations Validation Date	05/05/22						
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	05/06/22						
Last Update	05/05/22	Country Representative Validation Date	05/08/22						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Safety Nets for Vulnerable People Affected by Coronavirus in Haiti	Loan Number	5068/GR-HA						
Executing Agency	FOND D'ASSISTANCE ECONOMIQUE ET SOCIAL	Sector/Subsector	SOCIAL INVESTMENT-POVERTY ALLEVIATION						
Team Leader	MAGRI, NICOLA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)						
Operation Type	Grant Financing Product	Country	Haiti						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	REPUBLIQUE D'HAITI								
Environmental and Social Safeguards									
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1145	60,000,000	60,000,000	0	0	60,000,000	60,000,000	60,000,000	100.00%	-
Aggregated	60,000,000	60,000,000	0	0	60,000,000	60,000,000	60,000,000	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: To contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2022	
1.0	Food consumption level of vulnerable families compared to that of nonvulnerable families 12 months after the onset of the crisis	%	6.7	2019	2021	P	6.8
						A	6.8

Details

Means of Verification: Food consumption level calculated based on ENUSAN (2019) methodology of WFP

Observations: Final target is more or equal to 6.7.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by the coronavirus in the immediate period and during the recovery

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	2022		EOP 2022
1.0	Beneficiaries of the existing school meal program that receive school meals for an extended 6-month period as part of the strategy to counter the impacts of COVID-19	%	100	2019	P	-	100
					A	-	100

Details

Means of Verification: End of year technical audit, FAES

Observations: Baseline: Records of school feeding distributions using service provider reporting and delivery receipts in the 2019 – 2020 school year of the existing program (2863/GR-HA). Numerator: Beneficiaries having benefitted from 2863/GR-HA school feeding that received school meals during the COVID-19 response from JanuaryJune 2021. Denominator: Beneficiaries that received school meals through ACEQH (2863/GRHA) program up to December 2020. Existing program: 2863/GR-HA. The 6- month extension period is from January June 2021.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	2022		EOP 2022
1.3	Beneficiaries that receive special school meals who were not participating in an existing school meal program before COVID-19.	%	0	2019	P	-	4.9
					A	-	4.9

Details

Means of Verification: End of year technical audit, FAES.

Observations: The baseline is established using DPCE MENFP data on school enrolment in the target departments and subtracting from it the beneficiaries of IDB, WB, and WFP school feeding in the 2019 – 2020 school year. Numerator: Beneficiaries that received special school meals in the target departments who were not participating in an existing school meal program before COVID-19. Denominator: the 1,800,000 school children enrolled in public and nonpublic fundamental schools in the target departments (Education Sector Analysis 2019) not having received school meal services via IDB, World Bank or WFP financed programs in the 2019 – 2020 school year. Existing program: 2863 / GR-HA

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	2022		EOP 2022
1.4	Households that receive special transfers who were not listed in the transfer programs' beneficiary rosters or information systems before COVID-19	%	0	2019	P	-	15
					A	-	15

Details

Means of Verification: Semester Reports, FAES

Observations: Numerator: households receiving cash based or in-kind transfers that were not previously in other transfer rosters. Denominator: 3,673,127 people equivalent to 734,625 households facing crisis and emergency level of food insecurity (Integrated Food Security Phase Classification (IPC) 3 and IPC 4) according to CNSA (2019) prior to COVID-19..

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

Indicator		Unit of Measure	Baseline	Baseline Year	2022		EOP 2022
1.5	Total temporary unemployed textile workers that received subsidies during the temporary closure of factories compared with the total temporary unemployed population in the textile sector	%	100	2020	P	-	85
					A	-	85

Details

Means of Verification: Short enterprises survey, FAES

Observations: Numerator: textile workers that received wage subsidies during the closure of factories. Denominator: the total number of textile sector workers (54,078) that were placed in a situation of temporary unemployment in March 2020.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Protection au moyen du programme de cantines scolaires

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
1.01	89,500 élèves des écoles primaires nouvellement inscrites recevant des repas scolaires	Elèves	P	-	89,500	6,765,713.13	8,985,432.44
			P (a)	-	89,500	6,765,713.13	8,603,465.17
			A	83,073	98,578	6,383,745.86	8,603,465.17
1.02	10 500 élèves des écoles primaires du programme existant recevant des repas scolaires	Elèves	P	10,500	10,500	793,742.89	1,054,156.88
			P (a)	10,500	11,906	793,742.89	1,359,332.56
			A	11,906	11,906	1,098,918.57	1,359,332.56

Component Nbr. 2 Protection des populations vulnérables non inscrite sur la liste des programmes de transfert, travaillant dans le secteur informel

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
2.01	694,100 personnes vulnérables recevant des transferts monétaires et alimentaires (138 820 ménages)	# of beneficiaries	P	641,025	694,100	19,449,958.2	31,696,597
			P (a)	641,025	694,100	19,449,958.2	32,633,208.29
			A	596,005	649,080	17,874,398.5	30,121,037.3
2.02	Nouveaux ménages inscrits dans le système SIMAST	Familles	P	30,000	30,000	594,242.4	990,404
			P (a)	30,000	35,000	594,242.4	891,363.6
			A	35,000	35,000	495,202	891,363.6

Component Nbr. 3 Protection des populations vulnérables ne figurant pas sur la liste des programmes de transfert, travaillant dans le secteur formel

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
3.01	Protection des populations vulnérables ne figurant pas sur la liste des programmes de transfert, travaillant dans le secteur formel	Entreprises	P	-	43	2,000,000	4,000,000
			P (a)	-	43	2,000,000	2,000,000
			A	-	43	-	2,000,000
3.02	Women receiving transfers and complementary services	# of beneficiaries	P	-	-	-	-
			P (a)	-	770	-	450,000
			A	-	-	-	-

Component Nbr. 4 Suivi-Evaluation-Administration

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2022	2021	EOP 2022
4.01	Service collecte de données sur les distributions à travers un dispositif de centre d'appel	Sondages	P	10	12	54,540.5	61,370
			P (a)	10	9	54,540.5	29,179
			A	7	9	22,349.5	29,179

Other Cost					
	Frais de Gestion Opérateur BND		P	2,208,275.35	2,218,890.35
			P (a)	2,208,275.35	2,281,252.06
			A	2,270,637.06	2,281,252.06
	Frais de Gestion pour les opérateurs, frais de paiement mobile et autres frais		P	6,577,009.45	10,012,999
			P (a)	6,577,009.45	10,420,819.17
			A	5,184,829.62	8,620,819.17
	Suivi, Évaluation et Administration		P	980,150.33	980,150.33
			P (a)	980,150.33	881,380.15
			A	404,480.21	404,480.21

	Salle informatique, Systeme electrique alternatif, Cafeteria équipés	P		
		P (a)		450,000
		A	0	0
Total Cost				
	Total Cost	P	39,423,632.25	60,000,000
		P (a)	39,423,632.25	60,000,000
		A	33,734,561.32	54,310,929.07

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	10 500 élèves des écoles primaires du programme existant recevant des repas scolaires	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JEAND	5/5/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JEAND	5/5/2022
	694,100 personnes vulnérables recevant des transferts monétaires et alimentaires (138 820 ménages)	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JEAND	5/5/2022
	89,500 élèves des écoles primaires nouvellement inscrites recevant des repas scolaires	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JEAND	5/5/2022
	Nouveaux ménages inscrits dans le système SIMAST	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	JEAND	5/5/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JEAND	5/5/2022
	Service collecte de données sur les distributions à travers un dispositif de centre d'appel	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	JEAND	5/5/2022
	Women receiving transfers and complementary services	Create Output	N/A	NICOLAM	5/5/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Political Environment
	Response Actions		
	1.1	Management Strategy	Status
		SHARE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
2	Active		Social Environment
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Organizational and Managerial Dimensions
Project Monitoring & Evaluation
Others - Fiduciary Dimensions