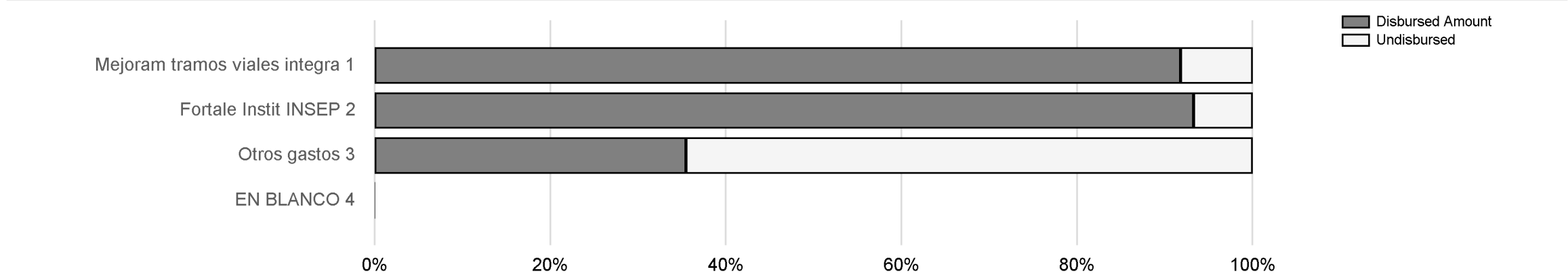


PMR Public Report

| | | | | | | | | | |
|---|---|---|---|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operation Number | HO-L1121 | Chief of Operations Validation Date | 04/06/22 | | | | | | |
| Year- PMR Cycle | Second period Jan-Dec 2021 | Division Chief Validation Date | 04/22/22 | | | | | | |
| Last Update | 04/05/22 | Country Representative Validation Date | 04/25/22 | | | | | | |
| PMR Validation Stage | Validated by Representative | | | | | | | | |
| Basic Data | | | | | | | | | |
| Operation Profile | | | | | | | | | |
| Operation Name | Roads Integration Program II | Loan Number | 3815/BL-HO, 3815/BL-HO-1, 3815/BL-HO-2 | | | | | | |
| Executing Agency | INVERSION ESTRATEGICA DE HONDURAS INVESTH | Sector/Subsector | TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY | | | | | | |
| Team Leader | DEAMBROSI, SERGIO LUIS | Overall Stage | Fully Disbursed | | | | | | |
| Operation Type | Loan Operation | Country | Honduras | | | | | | |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | | | | | | | |
| Borrower | REPUBLICA DE HONDURAS | | | | | | | | |
| Environmental and Social Safeguards | | | | | | | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | YES | | | | | | |
| Safeguard Performance Rating | Partially Satisfactory | Date of approval | 06/26/20 | | | | | | |
| Safeguard Performance Rating - Rationale | La operación se diseñó y se desarrolló satisfactoriamente conforme a lo establecido en las políticas y directrices de salvaguardias ambientales y sociales del Plan de Gestión Ambiental y Social (PGAS) y el Contrato de Préstamo. Sin embargo, existe un pasivo socioambiental que resolver por parte del contratista de las obras. | | | | | | | | |
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HO-L1121 | 75,000,000 | 75,000,000 | 2,250,000 | 0 | 77,250,000 | 75,000,000 | 75,000,000 | 100.00% | - |
| Aggregated | 75,000,000 | 75,000,000 | 2,250,000 | 0 | 77,250,000 | 75,000,000 | 75,000,000 | 0.00% | - |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| RESULTS MATRIX | | | | | | | |
|---|---|-----------------|----------|---------------|------------------------------|----------|-------|
| General Development Objectives | | | | | | | |
| General Development Objectives Nbr. 0: Impacto 1: Incremento del número de vehículos de carga circulando en corredores estratégicos de integración regional | | | | | | | |
| Observation: El número de vehículos de carga será usado como un proxy para demostrar el incremento de la actividad económica, puesto que en este tipo de vehículos se transporta bienes producidos para consumo interno y de exportación. Estará compuesto por los tipos de vehículo siguientes: C2, C3, Camión Articulado. | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2021 | |
| 0.0 | Número de vehículos de carga circulando diariamente en los tramos intervenidos. Tramo La Barca - Pimienta | Vehículos/día | 3467 | 2016 | 2021 | P | 4,892 |
| | | | | | | A | - |
| Details | | | | | | | |

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Responsable: INVEST-H

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

General Development Objectives Nbr. 2: Mejoramiento de la capacidad de provisión de servicios de salud en Primer y Segundo Nivel de Atención

Observation: Contribución a reducción de la morbilidad y la mortalidad por COVID-19 y mitigación de los efectos indirectos de la epidemia

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2021 | |
|-----------|---|--------------------|----------|---------------|------------------------------------|----------|--------|
| 2.0 | Numero de muertes provocadas por COVID-19 | # of beneficiaries | 15000 | 2020 | 2021 | P | 10,500 |
| | | | | | | A | 10,424 |
| Details | | | | | | | |

Means of Verification: Subsistema de Vigilancia de la mortalidad de Covid-19 de la SESAL

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | | | |
|------------|-------------------------------|-----------------|--------|--------------------|---|------------------------------|----------|---|---------|
| | | | | | | | | | |
| | | | Male | | | P | 6,615 | | |
| | | | | | | A | 5,170 | | |
| | | | Female | | | P | 3,885 | | |
| | | | | | | A | 5,254 | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2021 | | |
| 2.2 | Casos de COVID-19 confirmados | | | # of beneficiaries | 450000 | 2020 | 2021 | P | 390,000 |
| | | | | | | | | A | 378,725 |
| Details | | | | | | | | | |

Means of Verification: Casos de COVID-19 confirmados

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|------|---------------|---|---|---------|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | |
| | | | | | | | |
| | | | Male | | | P | 191,100 |
| | | | | | | A | 185,575 |

| | | | | |
|--|--|--------|---|---------|
| | | Female | P | 198,900 |
| | | | A | 193,150 |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Resultado 1: Reducción de los costos generalizados del transporte

Observation: Por la naturaleza del programa, los resultados se evaluarán en la evaluación final del programa a fines del 2021.

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | EOP 2021 |
|-----------|--|--------------------|----------|---------------|---|------|----------|
| 0.0 | Costo promedio de operación vehicular en los tramos de corredores de integración regional intervenidos por el programa tramo La Barca-Pimienta | US\$ / Vehículo-Km | 0.48 | 2016 | P | .38 | .38 |
| | | | | | A | - | - |

Details

Means of Verification: Estudio de Tránsito Evaluación Ex Post

Observations: Responsable: INVEST-H

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | EOP 2021 |
|-----------|---|-----------------|----------|---------------|---|------|----------|
| 0.1 | Tiempo promedio de viaje en los tramos de corredores de integración regional intervenidos por el programa | Minutos | 25 | 2016 | P | 16 | 16 |
| | | | | | A | - | - |

Details

Means of Verification: Estudio de Velocidades Evaluación Ex Post

Observations: Responsable: INVEST-H

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 2: Resultado #2 Mejoramiento a la capacidad de provision de servicios de salud

Observation: Por la naturaleza del programa, los resultados se evaluarán en la evaluación final del programa a fines del 2021.

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | EOP 2021 |
|-----------|--|-----------------|----------|---------------|---|------|----------|
| 2.0 | Porcentaje de casos confirmados de pacientes hospitalizados que reciben tratamiento de conformidad con el protocolo del país | Porcentaje | 0 | 2020 | P | 60 | 60 |
| | | | | | A | 100 | 100 |

Details

Means of Verification: contratos firmados

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Mejoramiento de tramos viales de integración

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|---------------------------------|-------|-------------------|----------|--------------------|---------------|
| | Output | Unit of Measure | | 2021 | EOP 2021 | 2021 | EOP 2021 |
| 1.01 | Km de carreteras construidas o mejoradas: Tramo La Barca - Pimienta | km | P | - | 23 | - | 46,150,719.8 |
| | | | P (a) | - | 23 | 443,064 | 46,150,719.8 |
| | | | A | - | 23 | - | 46,150,719.8 |
| 1.02 | km de carretera del Tramo Neteapa-Danlí (CA-6) rehabilitados por el programa | km | P | - | - | 7,395,921.04 | 10,671,174.93 |
| | | | P (a) | 8.75 | 9.15 | 5,306,746.17 | 8,582,000.06 |
| | | | A | 9.15 | 9.15 | 5,793,096.01 | 9,068,349.9 |
| 1.03 | Número de capacitaciones realizadas por el Gobierno de Honduras en empleos no tradicionales a mujeres | No. de talleres de capacitación | P | - | 5 | 80,000 | 303,322.64 |
| | | | P (a) | - | 5 | 80,000 | 223,322.64 |
| | | | A | - | 5 | - | 223,322.64 |

Component Nbr. 2 Componente 2: Fortalecimiento Institucional INSEP

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|--|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2021 | EOP 2021 | 2021 | EOP 2021 |
| 2.01 | Número de capacitaciones realizadas a los funcionarios de la Secretaría de Infraestructura y Servicios Públicos (INSEP) | No. de talleres de capacitaciones | P | 1 | 3 | - | 47,876.51 |
| | | | P (a) | 1 | 8 | - | 47,876.51 |
| | | | A | - | 8 | - | 47,876.51 |
| 2.02 | Unidades operativas de INSEP fortalecidas | No. de unidades acondicionadas y equipadas | P | - | 6 | - | 298,514.99 |
| | | | P (a) | - | 6 | - | 298,514.99 |
| | | | A | - | 6 | - | 298,514.99 |

Component Nbr. 3 Componente 3: Mejoramiento a la capacidad de provision de servicios de salud

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|---------------|
| | Output | Unit of Measure | | 2021 | EOP 2021 | 2021 | EOP 2021 |
| 3.01 | Numero de establecimientos de salud que cuentan con EPP para los trabajadores de salud | Numero | P | 27 | 27 | - | 1,861,981 |
| | | | P (a) | 27 | 27 | 46,019 | 1,908,000 |
| | | | A | 27 | 27 | 46,019 | 1,908,000 |
| 3.02 | Numero de hospitales para tratar a pacientes con COVID-19 con convenios de gestion descentralizada | Numero | P | 15 | 15 | 3,542,400 | 16,025,563.51 |
| | | | P (a) | 15 | 26 | 5,228,836.49 | 17,712,000 |
| | | | A | 26 | 26 | 5,228,836.49 | 17,712,000 |
| 3.03 | Insumos y equipos para el manejo de desechos sasociados de las unidades de salud que estan tratando el COVID-19 habilitadas | Numero | P | 4 | 4 | 380,000 | 380,000 |
| | | | P (a) | 4 | 4 | 380,000 | 380,000 |
| | | | A | - | - | - | - |

| Other Cost | | | | |
|------------|------------------------|-------|---------------|---------------|
| | Gerencia del Programa | P | 1,178,910 | 1,359,688.25 |
| | | P (a) | 1,088,131.75 | 1,118,714 |
| | | A | 935,754.43 | 1,116,532.68 |
| | Monitoreo y evaluación | P | 50,000 | 50,000 |
| | | P (a) | 50,000 | 0 |
| | | A | 0 | 0 |
| | Auditoría externa | P | 30,312.44 | 101,158.37 |
| | | P (a) | 34,746.07 | 97,934.77 |
| | | A | 27,088.84 | 97,934.77 |
| Total Cost | | | | |
| | Total Cost | P | 12,657,543.48 | 77,250,000 |
| | | P (a) | 12,657,543.48 | 76,519,082.77 |
| | | A | 12,030,794.77 | 76,623,251.29 |

CHANGES TO THE MATRIX

| Section | Name | Type of Change | Sub type | Modified By | Entered in System |
|---------|---|----------------|---|-------------|-------------------|
| Output | km de carretera del Tramo Neteapa-Danlí (CA-6) rehabilitados por el programa | Modify Output | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | CLAUDIASIE | 3/18/2022 |
| | Número de capacitaciones realizadas a los funcionarios de la Secretaría de Infraestructura y Servicios Públicos (INSEP) | Modify Output | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | CLAUDIASIE | 3/18/2022 |
| | | | Modify Physical Historical Actual | CLAUDIASIE | 3/18/2022 |
| | Numero de hospitales para tratar a pacientes con COVID-19 con convenios de gestion descentralizada | Modify Output | Modify Physical EOP P(a) value - caused by a change in the Physical P(a). | CLAUDIASIE | 3/18/2022 |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 2 | Inactive | | Planning |
| | | | |
| | Response Actions | | |
| | 2.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 3 | Inactive | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 3.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 5 | Inactive | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 5.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------------|
| 8 | Inactive | | Institutional Environment |
| | | | |
| | Response Actions | | |
| | 8.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 10 | Active | | Planning |
| | | | |
| | Response Actions | | |
| | 10.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------|--------|--|
| 11 | Inactive | | Planning | | |
| | | | | | |
| | Response Actions | | | | |
| | 11.0 | Management Strategy | | Status | |
| | | - | | | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 14 | Inactive | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 14.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 15 | Inactive | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 15.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 17 | Inactive | | Natural Environment |
| | | | |
| | Response Actions | | |
| | 17.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------|
| 20 | Inactive | | Human Resources |
| | | | |
| | Response Actions | | |
| | 20.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 22 | Inactive | | Governance Framework |
| | | | |
| | Response Actions | | |
| | 22.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------------|
| 24 | Inactive | | Political Environment |
| | | | |
| | Response Actions | | |
| | 24.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 25 | Inactive | | Social Environment |
| | | | |
| | Response Actions | | |
| | 25.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 28 | Inactive | | Planning |
| | | | |
| | Response Actions | | |
| | 28.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 30 | Inactive | | Planning |
| | | | |
| | Response Actions | | |
| | 30.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------|
| 31 | Inactive | | Planning |
| | | | |
| | Response Actions | | |
| | 31.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 33 | Inactive | | Natural Environment |
| | | | |
| | Response Actions | | |
| | 33.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------|--------|--|
| 36 | Inactive | | Planning | | |
| | | | | | |
| | Response Actions | | | | |
| | 36.0 | Management Strategy | | Status | |
| | | - | | | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 38 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 38.1 | Management Strategy | Status |
| | | MITIGATE | INACTIVE |
| | | | |
| | 38.2 | Management Strategy | Status |
| | | MITIGATE | INACTIVE |
| | | | |
| | 38.3 | Management Strategy | Status |
| | | MITIGATE | INACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy | |
|---------|------------------|---------------------|--------------------|--|
| 39 | Active | | Social Environment | |
| | | | | |
| | Response Actions | | | |
| | 39.1 | Management Strategy | Status | |
| | | MITIGATE | ACTIVE | |
| | | | | |
| | 39.2 | Management Strategy | Status | |
| | | MITIGATE | ACTIVE | |
| | | | | |
| | 39.3 | Management Strategy | Status | |
| | | MITIGATE | ACTIVE | |
| | | | | |
| | 39.4 | Management Strategy | Status | |
| | | MITIGATE | ACTIVE | |
| | | | | |
| | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 42 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 42.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------|
| 44 | Active | | Technical Design |
| | | | |
| | Response Actions | | |
| | 44.1 | Management Strategy | Status |
| | | ACCEPT | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Project Management Capacity |
| Intra/Inter Coordination |
| Others - Organizational and Managerial Dimensions |
| Others - Technical-Sectorial Dimensions |
| Project Monitoring & Evaluation |
| Others - Fiduciary Dimensions |