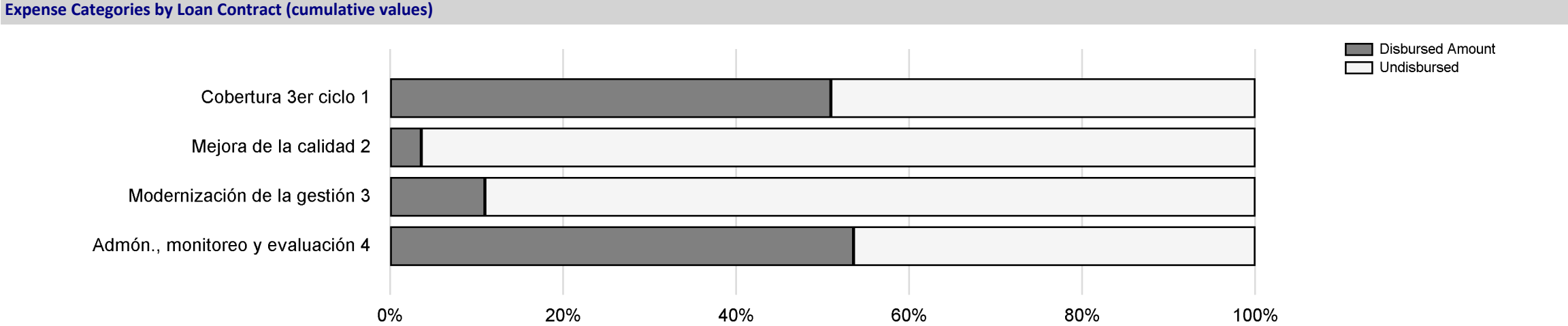


# PMR Public Report

|                      |                             |  |          |
|----------------------|-----------------------------|--|----------|
| Operation Number     | HO-L1188                    | Chief of Operations Validation Date    | 05/05/22 |
| Year- PMR Cycle      | Second period Jan-Dec 2021  | Division Chief Validation Date         | 05/05/22 |
| Last Update          | 05/04/22                    | Country Representative Validation Date | 05/05/22 |
| PMR Validation Stage | Validated by Representative |  |          |

|  |   |   |   |
|--|---|---|---|
| Basic Data                               |   |   |   |
| Operation Profile                        |   |   |   |
| Operation Name                           | Improvement of school quality to develop capacities for the Employment: Youth Program | Loan Number   | 4449/BL-HO, 4449/BL-HO-1, 4449/BL-HO-2                            |
| Executing Agency                         | SECRETARIA DE EDUCACION   | Sector/Subsector  | EDUCATION-SECONDARY EDUCATION                                     |
| Team Leader                              | FERNANDEZ COTO, RAQUEL AUXILIADORA  | Overall Stage   | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type                           | Loan Operation  | Country   | Honduras  |
| Lending Instrument                       | Investment Loan   | Convergence related Operation(s)                          |   |
| Borrower                                 | REPUBLICA DE HONDURAS   |   |   |
| Environmental and Social Safeguards      |   |   |   |
| Impacts Category                         | C   | Was/Were the objective(s) of this operation reformulated? | YES   |
| Safeguard Performance Rating             |   | Date of approval  | 06/29/20  |
| Safeguard Performance Rating - Rationale |   |   |   |

|                |                       |             |                   |                        |                     |                        |                      |             |                    |
|----------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data |                       |             |                   |                        |                     |                        |                      |             |                    |
|                | Total Cost and Source |             |                   |                        |                     | Available Funds (US\$) |                      |             |                    |
| Operations     | Original IDB          | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HO-L1188       | 60,000,000            | 60,000,000  |                   | 0                      | 60,000,000          | 60,000,000             | 42,200,000           | 70.33%      | 17,800,000         |
| Aggregated     | 60,000,000            | 60,000,000  |                   | 0                      | 60,000,000          | 60,000,000             | 42,200,000           | 70.33%      | 17,800,000         |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

**General Development Objectives Nbr. 0:** Contribuir al desarrollo de las habilidades para el trabajo y la vida de los jóvenes hondureños por medio de la mejora del acceso y calidad de los aprendizajes en el tercer ciclo de educación básica en los municipios priorizados por el programa y mitigar los efectos indirectos de la epidemia.

**Observation:** La matriz de resultados se encuentra en el EZSHARE No. 79499831-40 (Documento de Reformulación). Los indicadores 1.1, 1.2, 1.3 incluyen municipios beneficiados en el Componente 2 del Proyecto. El indicador 1.4 incluye municipios beneficiados en el Componente 1 del Proyecto.

| Indicator |  | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
|-----------|--|-----------------|----------|---------------|------------------------------|----------|-----|
| 0.0       | Resultados promedio de las pruebas estandarizadas de estudiantes de tercer ciclo en las áreas intervenidas: Matemática | Promedio        | 228      | 2015          | 2023                         | P        | 250 |
|           |  |                 |          |               |                              | A        | -   |

Details

**Means of Verification:** Prueba Nacional de Rendimiento Académico 2022. responsable SEDUC

**Observations:** Incluye municipios beneficiados en el Componente 2

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |     |
|------------|--|---------------|----|-----------------|----------|---------------|------------------------------|----------|-----|
|            |  |               |    |                 |          |               |                              |          |     |
| Indicator  |  |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |     |
| 0.1        | Resultados promedio de las pruebas estandarizadas de estudiantes de tercer ciclo en las áreas intervenidas: Lengua |               |    | Promedio        | 277      | 2015          | 2023                         | P        | 304 |
|            |  |               |    |                 |          |               |                              | A        | -   |
| Details    |  |               |    |                 |          |               |                              |          |     |

**Means of Verification:** Informe de línea base e informe final de consultoría

**Observations:** Incluye municipios beneficiados en el Componente 2

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |   |
|------------|---|---------------|----|-----------------|----------|---------------|------------------------------|----------|---|
|            |   |               |    |                 |          |               |                              |          |   |
| Indicator  |   |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |   |
| 0.2        | Abandono escolar promedio de estudiantes del tercer ciclo en las áreas intervenidas |               |    | Porcentaje      | 9        | 2014          | 2023                         | P        | 7 |
|            |   |               |    |                 |          |               |                              | A        | - |
| Details    |   |               |    |                 |          |               |                              |          |   |

**Means of Verification:** Reporte del SACE (SEDUC/ Instituto Nacional de Estadística)

**Observations:** Incluye munucipios beneficiados en el Componente 2

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |    |
|------------|---|---------------|----|-----------------|----------|---------------|------------------------------|----------|----|
|            |   |               |    |                 |          |               |                              |          |    |
| Indicator  |   |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |    |
| 0.3        | Matrícula bruta promedio del tercer ciclo en las áreas intervenidas |               |    | Porcentaje      | 45       | 2014          | 2023                         | P        | 50 |
|            |   |               |    |                 |          |               |                              | A        | -  |
| Details    |   |               |    |                 |          |               |                              |          |    |

**Means of Verification:**

**Observations:**

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |        |
|------------|---|---------------|----|-----------------|----------|---------------|------------------------------|----------|--------|
|            |   |               |    |                 |          |               |                              |          |        |
| Indicator  |   |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |        |
| 0.4        | Número de muertes provocadas por COVID-19 |               |    | # muertes       | 15000    | 2020          | 2021                         | P        | 5,952  |
|            |   |               |    |                 |          |               |                              | A        | 10,424 |
| Details    |   |               |    |                 |          |               |                              |          |        |

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | No                            | Pro-Ethnicity | No | CRF indicator   |          |               |                              |          |         |
|------------|-------------------------------|---------------|----|-----------------|----------|---------------|------------------------------|----------|---------|
|            |                               |               |    |                 |          |               |                              |          |         |
| Indicator  |                               |               |    | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |         |
| 0.5        | Casos de COVID-19 confirmados |               |    | # casos         | 450000   | 2020          | 2021                         | P        | 74,400  |
|            |                               |               |    |                 |          |               |                              | A        | 378,725 |
| Details    |                               |               |    |                 |          |               |                              |          |         |

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

|            |    |               |    |               |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |
|            |    |               |    |               |  |  |  |

| RESULTS MATRIX   |   |                 |          |               |  |        |        |        |        |        |          |
|--|---|-----------------|----------|---------------|--|--------|--------|--------|--------|--------|----------|
| Specific Development Objectives  |   |                 |          |               |  |        |        |        |        |        |          |
| Specific Development Objectives Nbr. 0: Mayor acceso a servicios del tercer ciclo de la educación básica a través de Modalidades Alternativas (MA) |   |                 |          |               |  |        |        |        |        |        |          |
| Observation:   |   |                 |          |               |  |        |        |        |        |        |          |
|  | Indicator   | Unit of Measure | Baseline | Baseline Year |  | 2019   | 2020   | 2021   | 2022   | 2023   | EOP 2023 |
| 0.0  | Estudiantes matriculados en el tercer ciclo de EB a través de MA financiados con recursos del proyecto    | # of students   | 0        | 2014          | P  | 11,200 | 11,500 | 11,500 | 11,500 | 300    | 12,400   |
|  |   |                 |          |               | A  | 11,250 | 11,772 | 11,608 | -      | -      | -        |
| Details  |   |                 |          |               |  |        |        |        |        |        |          |
| Means of Verification: Informes oficiales de matrícula anual (SEDC) desagregado por modalidades educativas   |   |                 |          |               |  |        |        |        |        |        |          |
| Observations:  |   |                 |          |               |  |        |        |        |        |        |          |
| Evaluation Methodology: -  |   |                 |          |               |  |        |        |        |        |        |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No       | CRF indicator | 2.1 Students benefited by education projects (#) (C) |        |        |        |        |        |          |
|  |   |                 |          |               |  |        |        |        |        |        |          |
| Disaggregation   |   | Female          |          |               | P  | 5,600  | 5,750  | 5,750  | 5,750  | 150    | 6,200    |
|  |   |                 |          |               | A  | 5,718  | 5,940  | 5,900  | -      | -      | -        |
|  |   | Male            |          |               | P  | 5,600  | 5,750  | 5,750  | 5,750  | 150    | 6,200    |
|  |   |                 |          |               | A  | 5,532  | 5,832  | 5,741  | -      | -      | -        |
|  | Indicator   | Unit of Measure | Baseline | Baseline Year |  | 2019   | 2020   | 2021   | 2022   | 2023   | EOP 2023 |
| 0.3  | Porcentaje de matrícula en el tercer ciclo de EB en las escuelas con nuevas aulas                         | Porcentaje      | 0        | 2014          | P  | -      | -      | -      | -      | 80     | 80       |
|  |   |                 |          |               | A  | -      | -      | -      | -      | -      | -        |
| Details  |   |                 |          |               |  |        |        |        |        |        |          |
| Means of Verification: Informes oficiales de matrícula anual (SEDUC)   |   |                 |          |               |  |        |        |        |        |        |          |
| Observations:  |   |                 |          |               |  |        |        |        |        |        |          |
| Evaluation Methodology: -  |   |                 |          |               |  |        |        |        |        |        |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No       | CRF indicator |  |        |        |        |        |        |          |
|  |   |                 |          |               |  |        |        |        |        |        |          |
| Specific Development Objectives Nbr. 1: Mayor número de docentes aplican pedagogías activas de aprendizaje   |   |                 |          |               |  |        |        |        |        |        |          |
| Observation: La consultoría se financiará con el Componente 2. Instrumento CLASS está basado en observación de aula y será adaptado.               |   |                 |          |               |  |        |        |        |        |        |          |
|  | Indicator   | Unit of Measure | Baseline | Baseline Year |  | 2019   | 2020   | 2021   | 2022   | 2023   | EOP 2023 |
| 1.0  | Docentes que aplican pedagogías activas de aprendizaje en el tercer ciclo de EB en las áreas intervenidas | Porcentaje      | 0        | 2018          | P  | -      | -      | -      | -      | 80     | 80       |
|  |   |                 |          |               | A  | -      | -      | -      | -      | -      | -        |
| Details  |   |                 |          |               |  |        |        |        |        |        |          |
| Means of Verification: Aprobación del organismo ejecutor del informe de consultoría con resultados de la aplicación de CLASS                       |   |                 |          |               |  |        |        |        |        |        |          |
| Observations:  |   |                 |          |               |  |        |        |        |        |        |          |
| Evaluation Methodology: -  |   |                 |          |               |  |        |        |        |        |        |          |
| Pro-Gender   | No  | Pro-Ethnicity   | No       | CRF indicator |  |        |        |        |        |        |          |
|  |   |                 |          |               |  |        |        |        |        |        |          |
|  | Indicator   | Unit of Measure | Baseline | Baseline Year |  | 2019   | 2020   | 2021   | 2022   | 2023   | EOP 2023 |
| 1.1  | Estudiantes matriculados en centros con docentes capacitados en pedagogías activas de aprendizaje (CRF)   | # of students   | 0        | 2017          | P  | -      | -      | -      | -      | 41,000 | 41,000   |
|  |   |                 |          |               | A  | -      | -      | -      | -      | -      | -        |
| Details  |   |                 |          |               |  |        |        |        |        |        |          |

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.1 Students benefited by education projects (#) (C) |
|            |    |               |    |               |  |

Specific Development Objectives Nbr. 2: Mayor progresión escolar

Observation: Todos los estudiantes del Componente 2.

|     | Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----|---|-----------------|----------|---------------|---|------|------|------|------|------|----------|
| 2.0 | Aprobación promedio en tercer ciclo de EB en áreas intervenidas | Porcentaje      | 80       | 2017          | P | -    | -    | -    | -    | 85   | 85       |
|     |   |                 |          |               | A | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: Reporte del SACE (SEDUC/INE)

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

Specific Development Objectives Nbr. 3: Información oportuna e integrada usada en decisiones de política

Observation:

|     | Indicator   | Unit of Measure                              | Baseline | Baseline Year |   | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----|---|--|----------|---------------|---|------|------|------|------|------|----------|
| 3.0 | Documentos de programación regional de formación docente incluye indicadores producidos por el SACE, SIPLen y Sistema Informático de Recursos Humanos (SIAREH). | # documentos de programación con indicadores | 0        | 2017          | P | -    | -    | -    | -    | 3    | 3        |
|     |   |  |          |               | A | -    | -    | -    | -    | -    | -        |

Details

Means of Verification: SEDUC. Documentos de progración aprobados para San Pedro Sula, Occidente y Distrito Central

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

Specific Development Objectives Nbr. 5: Mejoramiento de la capacidad de provisión de servicios de salud

Observation: El indicador 5.4 fue agregado en función de poder alinear los indicadores corporativos, ya que solo se contaba con indicadores relacionados a disminuir muertes por COVID-19 y casos controlados de COVID-19. En este sentido, al agregarlo, podemos tener ahora mapeada la población que es atendida.

|     | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----|--|-----------------|----------|---------------|---|------|------|------|------|------|----------|
| 5.0 | Porcentaje de establecimientos de primer nivel de atención de casos sospechosos y/o COVID-19 leves confirmados que cuentan con capacidad de triage | Porcentaje      | 0        | 2020          | P | -    | -    | 100  | -    | -    | 100      |
|     |  |                 |          |               | A | -    | -    | 100  | -    | -    | -        |

Details

Means of Verification: Dirección General de Redes de Servicios

Observations: Numerador: Número de establecimientos de primer nivel de atención de las áreas de intervención para casos COVID-19 sospechosos y/o leves confirmados, con capacidad de Triage Denominador: Total de establecimientos de salud con capacidad de atención de casos COVID-19 sospechosos y/o leves confirmados

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|-----|--|-----------------|----------|---------------|---|------|------|------|------|------|----------|
| 5.2 | Porcentaje de establecimientos de atención de casos sospechosos y/o COVID-19 leves confirmado que cuentan con capacidad de aislamiento | Porcentaje      | 0        | 2020          | P | -    | -    | 100  | -    | -    | 100      |
|     |  |                 |          |               | A | -    | -    | 100  | -    | -    | -        |

Details

Means of Verification: Dirección General de Redes de Servicios

Observations: Numerador: Número de establecimientos de salud con capacidad de aislamiento Denominador: Número total de establecimientos de atención de salud

Evaluation Methodology: -

|            |  |               |    |               |                 |          |               |      |      |      |      |      |          |
|------------|--|---------------|----|---------------|-----------------|----------|---------------|------|------|------|------|------|----------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator |                 |          |               |      |      |      |      |      |          |
|            |  |               |    |               |                 |          |               |      |      |      |      |      |          |
|            |  |               |    |               |                 |          |               |      |      |      |      |      |          |
| Indicator  |  |               |    |               | Unit of Measure | Baseline | Baseline Year | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
| 5.3        | Porcentaje de casos confirmados de pacientes hospitalizados que reciben tratamiento de conformidad con el protocolo del país |               |    | Porcentaje    | 0               | 2020     | P             | -    | -    | 60   | -    | -    | 60       |
|            |  |               |    |               |                 |          | A             | -    | -    | 100  | -    | -    | -        |
| Details    |  |               |    |               |                 |          |               |      |      |      |      |      |          |

Means of Verification: Expedientes Clínicos

Observations: Numerador: Número de pacientes hospitalizados que reciben tratamiento de conformidad con el protocolo Denominador: total de pacientes hospitalizados con COVID-19.

Evaluation Methodology: -

|            |                                     |               |    |                    |                 |          |               |      |      |           |      |      |           |
|------------|-------------------------------------|---------------|----|--------------------|-----------------|----------|---------------|------|------|-----------|------|------|-----------|
| Pro-Gender | No                                  | Pro-Ethnicity | No | CRF indicator      |                 |          |               |      |      |           |      |      |           |
|            |                                     |               |    |                    |                 |          |               |      |      |           |      |      |           |
|            |                                     |               |    |                    |                 |          |               |      |      |           |      |      |           |
| Indicator  |                                     |               |    |                    | Unit of Measure | Baseline | Baseline Year | 2019 | 2020 | 2021      | 2022 | 2023 | EOP 2023  |
| 5.3        | Beneficiarios de servicios de salud |               |    | # of beneficiaries | 0               | 2021     | P             | -    | -    | 6,000,000 | -    | -    | 6,000,000 |
|            |                                     |               |    |                    |                 |          | A             | -    | -    | 6,000,000 | -    | -    | -         |
| Details    |                                     |               |    |                    |                 |          |               |      |      |           |      |      |           |

Means of Verification:

Observations:

Evaluation Methodology: -

|            |    |               |    |               |   |
|------------|----|---------------|----|---------------|---|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) |
|            |    |               |    |               |   |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1. Cobertura de servicios del tercer ciclo de EB con énfasis en zonas rurales del occidente del país.

|      |  |                        |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |               |
|------|--|------------------------|-------|-------------------|----------|--------------------|---------------|
|      | Output   | Unit of Measure        |       | 2021              | EOP 2023 | 2021               | EOP 2023      |
| 1.01 | Convenios/contratos de prestación de servicios educativos en MA para el tercer ciclo firmados de acuerdo con los requerimientos de la SEDUC. | # convenios /contratos | P     | 2                 | 2        | 3,830,852          | 13,931,034    |
|      |  |                        | P (a) | 2                 | 2        | 4,411,610          | 15,928,429.01 |
|      |  |                        | A     | 2                 | -        | 3,363,830.41       | 10,631,243.86 |
| 1.02 | Escuelas con módulos de tres aulas del tercer ciclo construidos y equipados  | # módulos              | P     | 15                | 50       | 2,936,000          | 6,202,873     |
|      |  |                        | P (a) | 15                | 50       | 2,521,322          | 7,831,341.54  |
|      |  |                        | A     | -                 | -        | 258,636.7          | 306,565.26    |

Component Nbr. 2 Componente 2: Mejora de la calidad y pertinencia de los servicios educativos.

|      |  |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |              |
|------|--|-----------------|-------|-------------------|----------|--------------------|--------------|
|      | Output   | Unit of Measure |       | 2021              | EOP 2023 | 2021               | EOP 2023     |
| 2.01 | Currículo de formación inicial de docentes actualizado con más horas de práctica y revision de módulos de pedagogía  | Currículo       | P     | 1                 | 1        | 496,260            | 550,260      |
|      |  |                 | P (a) | 1                 | 1        | 495,668            | 495,640.91   |
|      |  |                 | A     | 1                 | -        | 495,640.91         | 495,640.91   |
| 2.02 | Docentes capacitados en pedagogías de aprendizaje active (CRF).  | # docentes      | P     | 1,654             | 2,708    | 4,557,694          | 6,249,795    |
|      |  |                 | P (a) | 1,654             | 2,708    | 2,711,145          | 4,944,336.59 |
|      |  |                 | A     | -                 | -        | 433,064.62         | 760,338.62   |
| 2.03 | Plataforma interactiva de calidad docente en funcionamiento.   | Plataforma      | P     | 1                 | 1        | 800,000            | 800,000      |
|      |  |                 | P (a) | 1                 | 1        | 240,000            | 800,000      |
|      |  |                 | A     | -                 | -        | -                  | -            |
| 2.04 | Escuelas beneficiadas, con materiales pedagógicos para el desarrollo de habilidades de acuerdo con lineamientos de SEDUC.  | # escuelas      | P     | 200               | 547      | 1,040,409          | 3,315,021    |
|      |  |                 | P (a) | 200               | 547      | 1,275,511          | 2,231,510.9  |
|      |  |                 | A     | -                 | -        | 63,587             | 63,587       |
| 2.05 | Escuelas con programas de mejora del clima escolar implementado, incluyendo prevención de embarazo, apoyo a jovenes emigrantes retornados y prevención de violencia. | # escuelas      | P     | 20                | 60       | 226,242            | 1,033,000    |
|      |  |                 | P (a) | 20                | 60       | 246,514            | 531,324.88   |
|      |  |                 | A     | -                 | -        | 34,495.88          | 38,095.88    |
| 2.06 | Piloto de aprendizaje de matemáticas asistido por computadora implementado.  | Programa        | P     | 1                 | 1        | 153,538            | 1,765,000    |
|      |  |                 | P (a) | 1                 | 1        | 349,204            | 1,692,945    |
|      |  |                 | A     | -                 | -        | -                  | -            |
| 2.07 | Evaluación de competencias finalizadas.  | evaluación      | P     | 4                 | 8        | 908,999            | 1,997,280    |
|      |  |                 | P (a) | 4                 | 8        | 892,600            | 1,552,732.15 |
|      |  |                 | A     | -                 | -        | 49,191.59          | 157,918.95   |
| 2.08 | Estrategia de comunicación para gestionar la transformación pedagógica en el tercer ciclo implementada.  | Estrategia      | P     | 1                 | 1        | 230,243            | 1,448,000    |
|      |  |                 | P (a) | 1                 | 1        | 254,120            | 1,448,000    |
|      |  |                 | A     | -                 | -        | -                  | -            |

Component Nbr. 3    Componente 3: Modernización de la capacidad de gestión administrativa y pedagógica de la SEDUC.

|      |   |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |              |
|------|---|-----------------|-------|-------------------|----------|--------------------|--------------|
|      | Output  | Unit of Measure |       | 2021              | EOP 2023 | 2021               | EOP 2023     |
| 3.01 | Nuevo SIAREH en funcionamiento.   | Sistema         | P     | 1                 | 1        | 1,520,087          | 2,547,527    |
|      |   |                 | P (a) | -                 | 1        | 453,400            | 2,005,880    |
|      |   |                 | A     | -                 | -        | -                  | 5,880        |
| 3.02 | Plataforma de Inteligencia de Negocios implementada.                      | Plataforma      | P     | 1                 | 1        | 400,000            | 400,000      |
|      |   |                 | P (a) | -                 | 1        | 151,716            | 100,000      |
|      |   |                 | A     | -                 | -        | -                  | -            |
| 3.03 | Areas de la SEDUC con equipamiento informático de conectividad instalado. | Equipamiento    | P     | 4                 | 4        | 564,000            | 602,400      |
|      |   |                 | P (a) | 4                 | 4        | 1,371,567          | 1,776,037    |
|      |   |                 | A     | -                 | -        | -                  | -            |
| 3.04 | Equipos técnicos de la SEDUC conformados.                                 | # equipos       | P     | 4                 | 4        | 625,009            | 1,847,940    |
|      |   |                 | P (a) | 4                 | 4        | 741,376            | 1,351,952.39 |
|      |   |                 | A     | 3                 | -        | 353,502.42         | 735,737.39   |

Component Nbr. 4    Componente 4: Mejoramiento de la capacidad de provisión de servicios

|      |   |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |            |
|------|---|-----------------|-------|-------------------|----------|--------------------|------------|
|      | Output  | Unit of Measure |       | 2021              | EOP 2023 | 2021               | EOP 2023   |
| 4.01 | Número de unidades de salud de primer y segundo nivel equipados para la atención de pacientes con COVID-19. | # unidades      | P     | 21                | 21       | 6,400,000          | 15,000,000 |
|      |   |                 | P (a) | 21                | 21       | 6,401,000          | 15,000,000 |
|      |   |                 | A     | 21                | 21       | 6,401,000          | 15,000,000 |

| Other Cost |                        |       |               |              |
|------------|------------------------|-------|---------------|--------------|
|            | Gestión del Programa   | P     | 381,609       | 2,046,826    |
|            |                        | P (a) | 920,354       | 2,046,617.07 |
|            |                        | A     | 615,234.04    | 1,448,837.07 |
|            | Monitoreo y evaluación | P     | 7,500         | 15,000       |
|            |                        | P (a) | 7,500         | 15,000       |
|            |                        | A     | 0             | 0            |
|            | Auditoría              | P     | 39,686        | 248,044      |
|            |                        | P (a) | 39,686        | 248,252.56   |
|            |                        | A     | 39,878.91     | 129,194.56   |
| Total Cost |                        |       |               |              |
|            | Total Cost             | P     | 25,118,128    | 60,000,000   |
|            |                        | P (a) | 23,484,293    | 60,000,000   |
|            |                        | A     | 12,108,062.48 | 29,773,039.5 |



| CHANGES TO THE MATRIX |  |                |   |             |                   |
|-----------------------|--|----------------|---|-------------|-------------------|
| Section               | Name   | Type of Change | Sub type  | Modified By | Entered in System |
| Output                | Areas de la SEDUC con equipamiento informático de conectividad instalado.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Convenios/contratos de prestación de servicios educativos en MA para el tercer ciclo firmados de acuerdo con los requerimientos de la SEDUC.                         | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Currículo de formación inicial de docentes actualizado con más horas de práctica y revision de módulos de pedagogía  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Docentes capacitados en pedagogías de aprendizaje active (CRF).  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Equipos técnicos de la SEDUC conformados.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Escuelas beneficiadas, con materiales pedagógicos para el desarrollo de habilidades de acuerdo con lineamientos de SEDUC.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Escuelas con módulos de tres aulas del tercer ciclo construidos y equipados  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Escuelas con programas de mejora del clima escolar implementado, incluyendo prevención de embarazo, apoyo a jóvenes emigrantes retornados y prevención de violencia. | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Evaluación de competencias finalizadas.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Nuevo SIAREH en funcionamiento.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Piloto de aprendizaje de matemáticas asistido por computadora implementado.  | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |
|                       | Plataforma de Inteligencia de Negocios implementada.   | Modify Output  | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | IVONNESA    | 4/30/2022         |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy        |          |  |
|---------|------------------|---------------------|----------------------|----------|--|
| 2       | Materialized     |                     | Governance Framework |          |  |
|         |                  |                     |                      |          |  |
|         | Response Actions |                     |                      |          |  |
|         | 2.1              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | ACTIVE   |  |
|         |                  |                     |                      |          |  |
|         | 2.2              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | ACTIVE   |  |
|         |                  |                     |                      |          |  |
|         | 2.3              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | COMPLETE |  |
|         |                  |                     |                      |          |  |
|         |                  |                     |                      |          |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |        |  |
|---------|------------------|---------------------|--------------------|--------|--|
| 4       | Active           |                     | Social Environment |        |  |
|         |                  |                     |                    |        |  |
|         | Response Actions |                     |                    |        |  |
|         | 4.1              | Management Strategy |                    | Status |  |
|         |                  | MITIGATE            |                    | ACTIVE |  |
|         |                  |                     |                    |        |  |
|         | 4.2              | Management Strategy |                    | Status |  |
|         |                  | MITIGATE            |                    | ACTIVE |  |
|         |                  |                     |                    |        |  |
|         |                  |                     |                    |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy   |
|---------|------------------|---------------------|-----------------|
| 6       | Active           |                     | Human Resources |
|         |                  |                     |                 |
|         | Response Actions |                     |                 |
|         | 6.1              | Management Strategy | Status          |
|         |                  | MITIGATE            | ACTIVE          |
|         |                  |                     |                 |
|         |                  |                     |                 |

| Risk ID | Risk Status      |                     | Risk Taxonomy        |          |  |
|---------|------------------|---------------------|----------------------|----------|--|
| 8       | Active           |                     | Governance Framework |          |  |
|         |                  |                     |                      |          |  |
|         | Response Actions |                     |                      |          |  |
|         | 8.1              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | ACTIVE   |  |
|         |                  |                     |                      |          |  |
|         | 8.2              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | INACTIVE |  |
|         |                  |                     |                      |          |  |
|         | 8.3              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | ACTIVE   |  |
|         |                  |                     |                      |          |  |
|         | 8.4              | Management Strategy |                      | Status   |  |
|         |                  | MITIGATE            |                      | ACTIVE   |  |
|         |                  |                     |                      |          |  |
|         |                  |                     |                      |          |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy |        |  |
|---------|------------------|---------------------|---------------|--------|--|
| 9       | Active           |                     | Planning      |        |  |
|         |                  |                     |               |        |  |
|         | Response Actions |                     |               |        |  |
|         | 9.1              | Management Strategy |               | Status |  |
|         |                  | MITIGATE            |               | ACTIVE |  |
|         |                  |                     |               |        |  |
|         |                  |                     |               |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy            |
|---------|------------------|---------------------|--------------------------|
| 11      | Active           |                     | Organizational Structure |
|         |                  |                     |                          |
|         | Response Actions |                     |                          |
|         | 11.1             | Management Strategy | Status                   |
|         |                  | MITIGATE            | ACTIVE                   |
|         |                  |                     |                          |
|         |                  |                     |                          |

| Risk ID | Risk Status      |                     | Risk Taxonomy       |
|---------|------------------|---------------------|---------------------|
| 14      | Active           |                     | Goods, and Services |
|         | Response Actions |                     |                     |
|         | 14.1             | Management Strategy | Status              |
|         |                  | MITIGATE            | ACTIVE              |
|         |                  |                     |                     |
|         |                  |                     |                     |

| Risk ID | Risk Status      |                     | Risk Taxonomy            |
|---------|------------------|---------------------|--------------------------|
| 16      | Active           |                     | Organizational Structure |
|         |                  |                     |                          |
|         | Response Actions |                     |                          |
|         | 16.1             | Management Strategy | Status                   |
|         |                  | MITIGATE            | ACTIVE                   |
|         |                  |                     |                          |
|         |                  |                     |                          |

| Risk ID | Risk Status      |                     | Risk Taxonomy       |        |  |
|---------|------------------|---------------------|---------------------|--------|--|
| 17      | Materialized     |                     | Natural Environment |        |  |
|         |                  |                     |                     |        |  |
|         | Response Actions |                     |                     |        |  |
|         | 17.1             | Management Strategy |                     | Status |  |
|         |                  | MITIGATE            |                     | ACTIVE |  |
|         |                  |                     |                     |        |  |
|         | 17.2             | Management Strategy |                     | Status |  |
|         |                  | MITIGATE            |                     | ACTIVE |  |
|         |                  |                     |                     |        |  |
|         |                  |                     |                     |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |          |  |
|---------|------------------|---------------------|-----------------------|----------|--|
| 19      | Materialized     |                     | Political Environment |          |  |
|         |                  |                     |                       |          |  |
|         | Response Actions |                     |                       |          |  |
|         | 19.1             | Management Strategy |                       | Status   |  |
|         |                  | MITIGATE            |                       | COMPLETE |  |
|         |                  |                     |                       |          |  |
|         |                  |                     |                       |          |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy       |        |  |
|---------|------------------|---------------------|---------------------|--------|--|
| 22      | Materialized     |                     | Natural Environment |        |  |
|         |                  |                     |                     |        |  |
|         | Response Actions |                     |                     |        |  |
|         | 22.1             | Management Strategy |                     | Status |  |
|         |                  | MITIGATE            |                     | ACTIVE |  |
|         |                  |                     |                     |        |  |
|         |                  |                     |                     |        |  |

| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
|---------|------------------|---------------------|------------------------------------|
| 24      | Materialized     |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response Actions |                     |                                    |
|         | 24.1             | Management Strategy | Status                             |
|         |                  | TRANSFER            | COMPLETE                           |
|         |                  |                     |                                    |
|         |                  |                     |                                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 26      | Active           |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 26.1             | Management Strategy | Status                |
|         |                  | MITIGATE            | ACTIVE                |
|         |                  |                     |                       |
|         |                  |                     |                       |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories   |
|---|
| Project Management Capacity   |
| Legal aspects and public processes                                  |
| Acquisitions and Procurement - Bidding Stage                        |
| Intra/Inter Coordination  |
| Others - Organizational and Managerial Dimensions                   |
| Acquisitions and Procurement - Provider Performance and Supervision |