

PMR Public Report

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|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operation Number | HO-L1213 | Chief of Operations Validation Date | 04/27/22 | | | | | | |
| Year- PMR Cycle | Second period Jan-Dec 2021 | Division Chief Validation Date | 04/28/22 | | | | | | |
| Last Update | 04/27/22 | Country Representative Validation Date | 04/29/22 | | | | | | |
| PMR Validation Stage | Validated by Representative | | | | | | | | |
| Basic Data | | | | | | | | | |
| Operation Profile | | | | | | | | | |
| Operation Name | Potable Water and Sanitation Program in Honduras | Loan Number | 5284/BL-HO | | | | | | |
| Executing Agency | SECRETARIA DESARROLLO COMUNITARIO AGUA Y SANAMIENTO | Sector/Subsector | WATER AND SANITATION-WATER SUPPLY URBAN | | | | | | |
| Team Leader | GARZONIO, OMAR DARIO | Overall Stage | Approved/Pending Financial System Registration | | | | | | |
| Operation Type | Loan Operation | Country | Honduras | | | | | | |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | | | | | | | |
| Borrower | REPUBLICA DE HONDURAS | | | | | | | | |
| Environmental and Social Safeguards | | | | | | | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO | | | | | | |
| Safeguard Performance Rating | Satisfactory | Date of approval | | | | | | | |
| Safeguard Performance Rating - Rationale | El Contrato de Préstamo ha sido firmado. A la fecha no se han iniciado los trabajos de construcción., | | | | | | | | |
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HO-L1213 | 135,000,000 | 45,000,000 | 0 | 0 | 45,000,000 | 45,000,000 | - | 0.00% | 45,000,000 |
| Aggregated | 135,000,000 | 45,000,000 | 0 | 0 | 45,000,000 | 45,000,000 | - | 0.00% | 45,000,000 |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| RESULTS MATRIX |
|--------------------------------|
| General Development Objectives |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: (i) Incrementar el acceso y mejorar la calidad de los servicios de APyS con un enfoque de seguridad hídrica en zonas urbanas y rurales.

Observation: incremento al acceso y mejora a la calidad de los servicios de APyS con un enfoque de seguridad hídrica en zonas urbanas y rurales.

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|--------------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|-------|------|------|------|------|------|
| 1.0 | Hogares con acceso adecuado a servicio de agua en comunidades rurales menores a 2.000 habitantes | Hogares | 0 | 2021 | P | - | - | - | - | - | - | 3,913 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

Details

Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|-------------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|--------|------|------|------|------|------|
| 1.1 | Hogares con acceso adecuado a servicio de agua en pequeñas ciudades menores a 30.000 habitantes | Hogares | 0 | 2021 | P | - | - | - | - | - | - | 12,380 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|-----------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|-------|------|------|------|------|------|
| 1.2 | Hogares utilizando adecuadamente la solución individual de saneamiento construida | Hogares | 0 | 2021 | P | - | - | - | - | - | - | 1,257 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|-----------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|-------|------|------|------|------|------|
| 1.3 | Hogares conectados a redes de alcantarillado en pequeñas ciudades menores a 30.000 habitantes | Hogares | 0 | 2021 | P | - | - | - | - | - | - | 8,130 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| 2033 | EOP 0 |
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| - | 3,913 |
| - | - |

| 2033 | EOP 0 |
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| - | 12,380 |
| - | - |

| 2033 | EOP 0 |
|------|-------|
| - | 1,257 |
| - | - |

| 2033 | EOP 0 |
|------|-------|
| - | 8,130 |
| - | - |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|----------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|-------|------|------|------|------|------|
| 1.4 | Hogares en pequeñas ciudades menores a 30.000 habitantes cuyas aguas residuales son tratadas | Hogares | 0 | 2021 | P | - | - | - | - | - | - | 5,790 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|------|------|------|------|
| 1.5 | Centros de salud, centros comunitarios y escuelas con acceso adecuado a servicios de agua y saneamiento en comunidades rurales y pequeñas ciudades con menos de 30.000 habitantes | Centros | 0 | 2021 | P | - | - | - | - | - | - | 60 | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - | - | - | - | - | - |

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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|--------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|------|------|------|------|
| 1.6 | Micromedición en las zonas de intervención | Porcentaje | 0 | 2021 | P | - | - | - | - | - | - | 20 | - | - | - | - | - |
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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|-----|----------------------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|------|------|------|------|
| 1.7 | Fuentes de agua protegidas en las zonas de intervención del programa | Fuente | 0 | 2021 | P | - | - | - | - | - | - | 8 | - | - | - | - | - |
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Means of Verification:

Observations:

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
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Specific Development Objectives Nbr. 2: (ii) Fortalecer las entidades sectoriales para mejorar la gestión y la sostenibilidad de la prestación del servicio teniendo en cuenta los impactos del CC sobre las fuentes y la infraestructura que garantiza el suministro de agua.

Observation: Fortalecimiento a las entidades sectoriales para mejorar la gestión y la sostenibilidad de la prestación del servicio teniendo en cuenta los impactos del CC sobre las fuentes y la infraestructura que garantiza el suministro de agua.

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | EOP 0 |
|-----|---------------------------------------------------------|-----------------|----------|---------------|---|------|------|------|------|------|------|------|-------|
| 2.0 | Juntas de Agua y operadores financieramente sostenibles | Porcentaje | 0 | 2021 | P | - | - | - | - | - | - | 80 | 80 |
| | | | | | A | - | - | - | - | - | - | - | - |

| 2033 | EOP 0 |
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| - | 5,790 |
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| 2033 | EOP 0 |
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| - | 60 |
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| 2033 | EOP 0 |
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| Means of Verification: | | | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | | | |
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| Indicator | | Unit of Measure | | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | EOP 0 | |
| 2.1 | Sistemas de agua potable resilientes al clima funcionando según especificaciones de diseño | | | Porcentaje | 0 | 2021 | P | - | - | - | - | - | 100 | 100 |
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| Means of Verification: | | | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | | | |
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RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Ampliación y mejora de los sistemas de agua potable y saneamiento

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|-------------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------------|-------|--------------------|------------|
| | Output | Unit of Measure | | 2021 | EOP 0 | 2021 | EOP 0 |
| 1.01 | Sistemas de agua potable construidos nuevos en comunidades rurales menores a 2.000 habitantes | Sistemas | P | - | 10 | - | 2,582,993 |
| | | | P (a) | - | 10 | - | 2,582,993 |
| | | | A | - | - | - | - |
| 1.02 | Sistemas de agua potable construidos nuevos en pequeñas ciudades de hasta 30.000 habitantes | Sistemas | P | - | 7 | - | 4,015,274 |
| | | | P (a) | - | 7 | - | 4,015,274 |
| | | | A | - | - | - | - |
| 1.03 | Sistemas de agua potable rehabilitados en comunidades rurales menores a 2.000 habitantes | Sistemas | P | - | 5 | - | 2,445,398 |
| | | | P (a) | - | 5 | - | 2,445,398 |
| | | | A | - | - | - | - |
| 1.04 | Sistemas de agua potable rehabilitados en pequeñas ciudades de hasta 30.000 habitantes | Sistemas | P | - | 10 | - | 5,560,767 |
| | | | P (a) | - | 10 | - | 5,560,767 |
| | | | A | - | - | - | - |
| 1.05 | Proyectos de soluciones individuales de saneamiento construidos. | Proyecto | P | - | 14 | - | 2,953,421 |
| | | | P (a) | - | 14 | - | 2,953,421 |
| | | | A | - | - | - | - |
| 1.06 | Sistemas de saneamiento construidos en pequeñas ciudades menores a 30,000 habitantes. | Sistemas | P | - | 16 | - | 19,253,681 |
| | | | P (a) | - | 16 | - | 19,253,681 |
| | | | A | - | - | - | - |
| 1.07 | Juntas de Agua (JAAs) creadas, legalizadas y/o fortalecidas | No. Juntas | P | - | 29 | - | 687,255 |
| | | | P (a) | - | 29 | - | 687,255 |
| | | | A | - | - | - | - |
| 1.08 | Operadores urbanos de agua y saneamiento fortalecidos | No. Operadores | P | - | 33 | - | 805,745 |
| | | | P (a) | - | 33 | - | 805,745 |
| | | | A | - | - | - | - |
| 1.09 | Proyectos piloto con soluciones innovadoras de agua y saneamiento y con visión circular diseñados e implementados | No. Proyectos | P | - | 2 | - | 60,000 |
| | | | P (a) | - | 2 | - | 60,000 |
| | | | A | - | - | - | - |

Component Nbr. 2 Componente 2: Preinversión y Fortalecimiento Sectorial

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|----------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------------|-------|--------------------|---------|
| | Output | Unit of Measure | | 2021 | EOP 0 | 2021 | EOP 0 |
| 2.01 | Comunidades Rurales y Prestadores de Asistencia Técnica (PAT) validados en SIASAR | Comunidad/PAT | P | - | 2,075 | - | 642,367 |
| | | | P (a) | - | 2,075 | - | 642,367 |
| | | | A | - | - | - | - |
| 2.02 | Diseños técnicos de proyectos de agua y/o saneamiento en pequeñas ciudades o zonas rurales elaborados | Diseños | P | - | 30 | - | 500,000 |
| | | | P (a) | - | 30 | - | 500,000 |
| | | | A | - | - | - | - |
| 2.03 | Municipios fortalecidos para la sostenibilidad de los sistemas de agua y saneamiento | Municipios | P | - | 34 | - | 350,000 |
| | | | P (a) | - | 34 | - | 350,000 |
| | | | A | - | - | - | - |
| 2.04 | Mancomunidades fortalecidas para la sostenibilidad de los sistemas de agua y saneamiento | Mancomunidades | P | - | 5 | - | 40,000 |
| | | | P (a) | - | 5 | - | 40,000 |
| | | | A | - | - | - | - |
| 2.05 | Cursos desarrollados para “aula virtual” de formación continua sectorial | No. Cursos | P | - | 10 | - | 375,000 |
| | | | P (a) | - | 10 | - | 375,000 |
| | | | A | - | - | - | - |
| 2.06 | Acciones para la protección de fuentes de agua implementadas | No. Acciones | P | - | 8 | - | 475,000 |
| | | | P (a) | - | 8 | - | 475,000 |
| | | | A | - | - | - | - |
| 2.07 | Entidades Sectoriales fortalecidas | No. Entidades | P | - | 3 | - | 600,000 |
| | | | P (a) | - | 3 | - | 600,000 |
| | | | A | - | - | - | - |
| 2.08 | Municipios fortalecidos en el manejo de plantas de tratamiento en ciudades pequeñas de hasta 30,000 habitantes | No. Municipios | P | - | 35 | - | 150,000 |
| | | | P (a) | - | 20 | - | 150,000 |
| | | | A | - | - | - | - |

| Total Cost | | | | |
|------------|------------|-------|---|------------|
| | Total Cost | P | 0 | 41,496,901 |
| | | P (a) | 0 | 41,496,901 |
| | | A | 0 | 0 |

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| |