

PMR Public Report

Operation Number	ME-L1290	Chief of Operations Validation Date	04/18/22						
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/19/22						
Last Update	03/16/22	Country Representative Validation Date	05/04/22						
PMR Validation Stage	Validated by Representative								
Basic Data									
Operation Profile									
Operation Name	Financing Program for Productive, Inclusive and Sustainable Rural Development	Loan Number	4927/OC-ME						
Executing Agency	FINANCIERA NACIONAL DE DESARROLLO AGROPECUARIO, RURAL, FORESTAL Y PESQUERO	Sector/Subsector	FINANCIAL MARKETS-FINANCIAL INCLUSION						
Team Leader	DE OLLOQUI, FERNANDO	Overall Stage	Approved/Pending Signature						
Operation Type	Loan Operation	Country	Mexico						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	FINANCIERA NACIONAL DE DESARROLLO AGROPECUARIO, RURAL, FORESTAL Y PESQUERO								
Environmental and Social Safeguards									
Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
ME-L1290	250,000,000	250,000,000	0	0	250,000,000	250,000,000	-	0.00%	250,000,000
Aggregated	250,000,000	250,000,000	0	0	250,000,000	250,000,000	-	0.00%	250,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: El objetivo general es contribuir a elevar la productividad del sector agropecuario, la inclusión financiera rural y la sustentabilidad ambiental y resiliencia climática. El objetivo específico es un mayor acceso a financiamiento para las UER, en particular pequeñas y medianas y aquellas con inversiones en proyectos de sustentabilidad ambiental.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0	
1.0	Índice de ventas por hectáreas de UER beneficiadas	Índice	100	2020		P	109
						A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 0
1.2	Emisiones de CO2 evitadas gracias a las inversiones en tecnologías renovables.			Miles de toneladas de CO2	0	2020		22
							P	-
Details								

Means of Verification: Sistemas de información de FND

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: 1. Mayor acceso a financiamiento para las UER

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 0	
1.0	Porcentaje de UER que reciben nuevos créditos de la FND en los últimos 12 meses.	%	7.8	2020	P	10
					A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 0	
1.2	Número de zonas marginadas cuyos residentes reciben crédito con fondos del programa.	Número	710	2020	P	781
					A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 0	
1.3	Cartera vencida de FND a UER.	%	10.7	2020	P	7.5
					A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 0	
1.4	Desembolsos de préstamos de sostenibilidad ambiental financiados por FND.	US\$ Millones	0	2020	P	50
					A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 0	
1.5	Apalancamiento logrado gracias a las coberturas de riesgos otorgadas.	US\$ Millones	0	2020	P	700
					A	-

Details

Means of Verification: Sistemas de información de FND

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Productividad e inclusión financiera de UER pequeñas y medianas 4. Fortalecimiento Institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
1.01	Monto destinado a créditos de capital de trabajo y activo fijo pra UER	US\$ Millones	P	59.6	149	59,600	149,000
			P (a)	59.6	149	59,600	149,000
			A	-	-	-	-

Component Nbr. 2 2. Sostenibilidad Ambiental

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
2.01	Monto destinado a financiar proyectos de sostenibilidad ambiental	US\$ Millones	P	20	50	20,000	50,000
			P (a)	20	50	20,000	50,000
			A	-	-	-	-

Component Nbr. 3 3. Línea para el manejo de riesgos de contraparte

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
3.01	Monto destinado a financiar la Línea.	US\$ Millones	P	20	50	20,000	50,000
			P (a)	20	50	20,000	50,000
			A	-	-	-	-

Component Nbr. 4 4. Fortalecimiento Institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 0	2021	EOP 0
4.01	Actividades de capacitación en (i) evaluación de proyectos y/o (ii) técnicas agrónomas y nuevas tecnologías digitales.	# Actividades	P	1	4	500	1,000
			P (a)	1	4	500	1,000
			A	-	-	-	-

Total Cost					
	Total Cost		P	100,100	250,000
			P (a)	100,100	250,000
			A	0	0

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories