

# PMR Public Report

Operation Number	UR-L1153	Chief of Operations Validation Date	03/28/22
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	04/22/22
Last Update	03/25/22	Country Representative Validation Date	04/26/22
PMR Validation Stage	Validated by Representative		

## Basic Data

### Operation Profile

Operation Name	PROGRAM TO IMPROVE ROAD CORRIDORS FOR AGROINDUSTRY AND FORESTRY	Loan Number	4824/OC-UR
Executing Agency	CORPORACION VIAL DEL URUGUAY	Sector/Subsector	TRANSPORT-ROAD MAINTENANCE
Team Leader	PEREYRA DA LUZ, ANDRES	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Uruguay
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	CORPORACION NACIONAL PARA EL DESARROLLO		

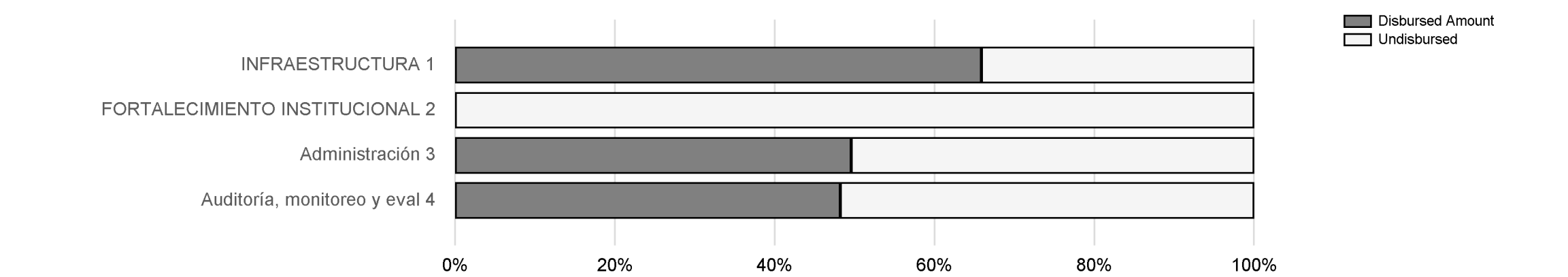
### Environmental and Social Safeguards

Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

### Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
UR-L1153	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	56,605,178	80.86%	13,394,822
Aggregated	70,000,000	70,000,000	13,500,000	0	83,500,000	70,000,000	56,605,178	80.86%	13,394,822

### Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX							
General Development Objectives							
<b>General Development Objectives Nbr. 1:</b> Aumentar la competitividad de los sectores forestales y agroindustriales, mediante la construcción y mejora de carreteras secundarias y caminos departamentales que faciliten la conectividad transversal							
Observation:							
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.0	Porcentaje de veh-km en la red vial nacional que circulan por carreteras en estado muy bueno y bueno	% de veh-km	80	2019		P	75
						A	-
Details							

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Disminución de los costos de operación vehicular del transporte de carga

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2023	
1.0	Costo de Operación Vehicular (COV) de camión articulado en los tramos intervenidos por el programa	10-2 US\$ constantes/veh-km	5.87	2019	P	4.95
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

Indicator		Unit of Measure	Baseline	Baseline Year	EOP 2023	
1.2	COV de transporte de la composición de vehículos pesados en el puente del río Yí en Ruta 5	10-2 US\$ constantes/veh-km	5.27	2019	P	5.18
					A	-

Details

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator		

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente #1

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
1.01	Longitud de carretera rehabilitada por el programa	km	P	49	209	8,469,873	70,751,484
			P (a)	121	209	28,301,348	70,602,096
			A	121	141	42,225,235	62,263,223
1.02	Longitud de puentes ensanchados y reforzados por el programa	m	P	-	500	4,930,683	9,861,366
			P (a)	-	550	4,930,683	10,930,683
			A	50	50	6,000,000	6,003,069

Component Nbr. 2 Componente #2

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2021	EOP 2023	2021	EOP 2023
2.01	Sistema informatizado de supervisión de obras operando	ud.	P	1	1	125,000	250,000
			P (a)	1	-	125,000	292,500
			A	-	-	118,500	118,500
2.02	Instrumental para ensayos de supervisión de obras en laboratorio central funcionando	ud.	P	1	1	125,000	250,000
			P (a)	1	-	125,000	174,000
			A	-	-	-	-
2.03	Horas de curso de actividades vinculadas a la dirección de obra impartidas	h	P	200	400	50,000	100,000
			P (a)	200	200	125,000	174,000
			A	-	-	-	-
2.04	Acciones previstas en Plan de Género e Inclusión implementadas	Medidas regulatorias	P	1	3	50,000	100,000
			P (a)	1	2	125,000	174,000
			A	-	-	-	-

Other Cost				
	Auditoría, Monitoreo y evaluación	P	296,944	1,690,150
		P (a)	3,583	286,983
		A	4,998	19,430
	Otros	P	248,500	497,000
		P (a)	550,000	1,482,694
		A	525,594	1,598,479

Total Cost				
	Total Cost	P	14,296,000	83,500,000
		P (a)	34,285,614	84,116,956
		A	48,874,327	70,002,701

CHANGES TO THE MATRIX

Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Longitud de carretera rehabilitada por el programa	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	3/16/2022
	Longitud de puentes ensanchados y reforzados por el programa	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	3/16/2022
	Sistema informatizado de supervisión de obras operando	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	KARINABA	3/16/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Inactive		Technical Design
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Planning
	Response Actions		
	4.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Governance Framework
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Inactive		Governance Framework
	Response Actions		
	7.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
10	Active		Human Resources
	Response Actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
11	Active		Environmental and Social Safeguards
	Response Actions		
	11.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories