

PMR Public Report

| | | | |
|----------------------|-----------------------------|--|-----------|
| Operation Number | AR-L1312 | Chief of Operations Validation Date | 4/28/2022 |
| Year- PMR Cycle | Second period Jan-Dec 2021 | Division Chief Validation Date | 5/2/2022 |
| Last Update | 04/20/22 | Country Representative Validation Date | 5/4/2022 |
| PMR Validation Stage | Validated by Representative | | |

Basic Data

Operation Profile

| | | | |
|--------------------|---|----------------------------------|---|
| Operation Name | Program of Strengthening and Integration of Health Networks of the Province of Buenos Aires | Loan Number | 4821/OC-AR |
| Executing Agency | MINISTERIO DE ECONOMÍA DE LA PROVINCIA DE BUENOS AIRES | Sector/Subsector | HEALTH-HEALTH SYSTEM STRENGTHENING |
| Team Leader | SANCHEZ, MARIO ALBERTO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | ARGENTINA |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | PROVINCIA DE BUENOS AIRES | | |

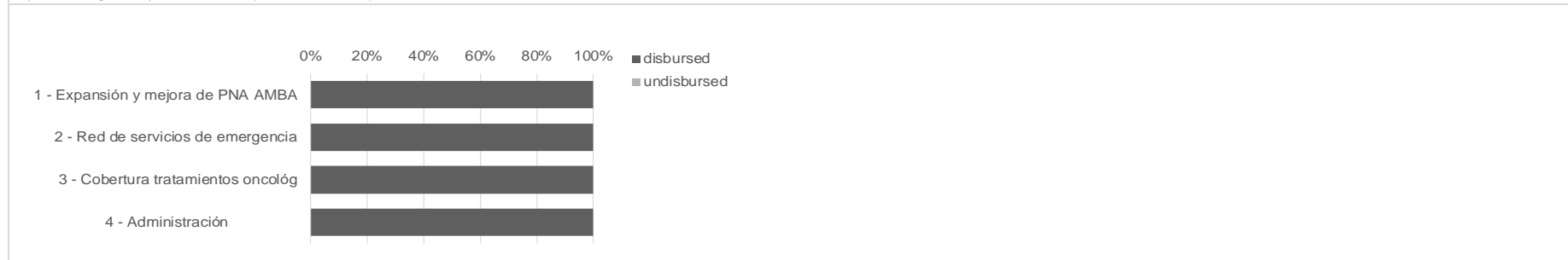
Environmental and Social Safeguards

| | | | |
|--|-----|---|----|
| Impacts Category | B13 | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| Item | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|---------|--------------------|
| | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disb | Undisbursed Amount |
| AR-L1312 | 150,000,000 | 150,000,000 | 0 | 0 | 150,000,000 | 150,000,000 | 150,000,000 | 100.00% | 0 |
| Aggregated | 150,000,000 | 150,000,000 | 0 | 0 | 150,000,000 | 150,000,000 | 150,000,000 | 100% | 0 |

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

Impacts

Impact Number 1: Accesibilidad y cobertura efectiva de los servicios públicos de salud para la población de la Provincia de Buenos Aires mejoradas

Observation:

| Indicator | | Unit Of Measure | Baseline | Baseline Year | | Target |
|------------------------|---|-------------------|----------|---------------|---|--------|
| 1.1 | Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Hombres | Años | 733 | 2016 | P | 600 |
| | | | | | A | |
| Details | | | | | | |
| Means of verification: | | | | | | |
| Observation: | | | | | | |
| Pro-Gender: No | | Pro-Ethnicity: No | | | | |

| Indicator | | Unit Of Measure | Baseline | Baseline Year | | Target |
|------------------------|---|-------------------|----------|---------------|---|--------|
| 1.2 | Años potenciales de vida perdidos (0-70) cada 10.000 habitantes en PBA. Mujeres | Años | 444 | 2016 | P | 400 |
| | | | | | A | |
| Details | | | | | | |
| Means of verification: | | | | | | |
| Observation: | | | | | | |
| Pro-Gender: No | | Pro-Ethnicity: No | | | | |

| Indicator | | Unit Of Measure | Baseline | Baseline Year | | Target |
|------------------------|--|-----------------|-------------------|---------------|--|--------|
| Details | | | | | | |
| Means of verification: | | | | | | |
| Observation: | | | | | | |
| Pro-Gender: No | | | Pro-Ethnicity: No | | | |

PMR Public Report

RESULTS MATRIX

OUTCOMES

Outcome Number 1: Primer Nivel de Atención en el Área Metropolitana de Buenos Aires expandido y mejorado

Observation:

| Outcome Indicator Name | | | | Unit Of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|------------------------|---|--|--|----------------------|----------|---------------|---|------|------|------|------|------|----------|
| 1.1 | Beneficiarios con cobertura efectiva básica (CEB) dentro de la población con cobertura pública exclusiva en los 16 Municipios que adherirán a la Red AMBA | | | % | 21.3 | 2020 | P | | 21.3 | 23.3 | 25.3 | 25.3 | 25.3 |
| | | | | | | | A | | 21.3 | 23.3 | | | |
| Details | | | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | |
| Pro-Gender: No | | | | | | | | | | | | | |
| Pro-Ethnicity: No | | | | | | | | | | | | | |
| 1.2 | CAPS que cumplen con estándares de servicio de la Red AMBA | | | Número de CAPS | | 2018 | P | | 26 | 40 | 0 | 0 | 66 |
| | | | | | | | A | | 26 | 40 | | | 66 |
| Details | | | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | |
| Pro-Gender: No | | | | | | | | | | | | | |
| Pro-Ethnicity: No | | | | | | | | | | | | | |
| 1.3 | Municipios con su plan para el cumplimiento de los estándares de recursos humanos en salud de la Red AMBA para mejorar la capacidad prestacional de sus CAPS implementado | | | Número de municipios | | 2018 | P | | 0 | 16 | 0 | 0 | 16 |
| | | | | | | | A | | 0 | 16 | | | 16 |
| Details | | | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | |
| Pro-Gender: No | | | | | | | | | | | | | |
| Pro-Ethnicity: No | | | | | | | | | | | | | |
| 1.4 | CAPS con historia clínica electrónica instalada | | | Número de CAPS | | 2018 | P | | 0 | 67 | 0 | 0 | 67 |
| | | | | | | | A | | 0 | 67 | | | 67 |
| Details | | | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | |
| Pro-Gender: No | | | | | | | | | | | | | |
| Pro-Ethnicity: No | | | | | | | | | | | | | |

Outcome Number 2: Red de servicios de emergencia y guardias de la provincia de Buenos Aires expandida y mejorada

Observation:

| Outcome Indicator Name | | Unit Of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP 2023 |
|------------------------|--|----------------------|----------|---------------|---|------|-------------------|------|------|------|----------|
| 2.1 | Municipios con SAME operando que cumplen los estándares de calidad | Número de municipios | 76 | 2018 | P | | 0 | 29 | 0 | 105 | 105 |
| | | | | | A | | 0 | 29 | | | 105 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | | Pro-Ethnicity: No | | | | |

| | | | | | | | | | | | |
|------------------------|---|---|-----|------|---|-------------------|------|------|-----|-----|------|
| 2.2 | Diseño de un modelo de supervisión de SAME en los municipios. | Protocolo | - | 2019 | P | | 0 | 0 | 1 | 0 | 1 |
| | | | | | A | | 0 | 1 | | | 1 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 2.3 | Guardias que cumplen con estándares del Plan Integral de Guardias Hospitalarias (PIGH), incluyendo el sistema triage | Número de guardias | 35 | 2018 | P | | 11 | 0 | 0 | 0 | 46 |
| | | | | | A | | 11 | | | | 46 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 2.4 | Plan Provincial Estratégico para la Pandemia de COVID-19 diseñado Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial. | Plan realizado | - | 2019 | P | | 1 | 0 | 0 | 0 | 1 |
| | | | | | A | | 1 | | | | 1 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 2.5 | Red de Diagnóstico Provincial para COVID-19 operativa con cobertura provincial | Número de laboratorios que diagnosticaron | - | 2019 | P | | 15 | 0 | 0 | 0 | 15 |
| | | | | | A | | 15 | | | | 15 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 2.6 | Camas de terapia intensiva adicionales disponibles para su utilización durante la emergencia COVID-19 | Número de camas | - | 2019 | P | | 1170 | | | | 1170 |
| | | | | | A | | 2000 | | | | 2000 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 2.7 | Tiempo de espera promedio entre triage y consulta médica | Minutos | 359 | 2019 | P | | 130 | 100 | 100 | 100 | 100 |
| | | | | | A | | 130 | 56.8 | | | 56.8 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |

Outcome Number 3: Cobertura de tratamientos oncológicos expandida y mejorada

Observation:

| Outcome Indicator Name | | Unit Of Measure | Baseline | Baseline Year | | 2019 | 2020 | 2021 | 2022 | 2023 | EOP |
|------------------------|--|-----------------|----------|---------------|---|-------------------|------|------|------|------|------|
| 3.1 | Medicamentos solicitados al banco de drogas oncológicas disponibles dentro de 30 días para la dispensa | % | 75 | 2018 | P | | 75 | 80 | 80 | 80 | 80 |
| | | | | | A | | 75 | 80 | | | 80 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |
| 3.2 | Pacientes que han recibido dos o más dispensas por dolor en los últimos 12 meses | Numero de | 2,000 | 2019 | P | | 0 | 1000 | 0 | 0 | 3000 |
| | | | | | A | | 0 | 1400 | | | 3400 |
| Details | | | | | | | | | | | |
| Means of verification: | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| Pro-Gender: No | | | | | | Pro-Ethnicity: No | | | | | |

IMPLEMENTATION STATUS AND LEARNING

No information available for the section

Lesson Learned - Categories

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 1 | Inactive | | Governance Framework |
| | | | |
| | Response actions | | |
| | 1.1 | Management Strategy | Status |
| Accept | | Complete | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 2 | Inactive | | Governance Framework |
| | | | |
| | Response actions | | |
| | 2.1 | Management Strategy | Status |
| Accept | | Complete | |

