

PMR Public Report

Operation Number	BR-L1528	Chief of Operations Validation Date	4/17/2022
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	4/18/2022
Last Update	03/24/22	Country Representative Validation Date	4/19/22
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Program to Modernize and Strengthen Agricultural Health and Food Safety Services (PRODEFESA) - Components 1 and 2 of the Project BR-L1496	Loan Number	4723/OC-BR
		Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENTAGRICULTURAL HEALTH AND FOOD SAFETY
Executing Agency	MINISTERIO DA AGRICULTURA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	DAMIANI MARTI, OCTAVIO JORGE	Country	BRAZIL
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA FEDERATIVA DO BRASIL		

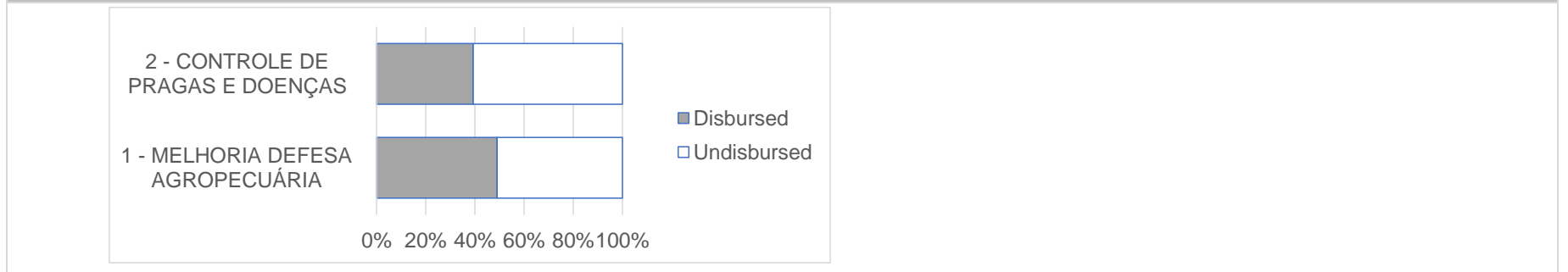
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BR-L1528	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100
Aggregated	160,000,000	160,000,000	0	0	160,000,000	160,000,000	65,153,900	40.72%	94,846,100

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

IMPACTS

Impact Number 1:

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.1	I.1 Acordos de sanidade agropecuária com países importadores iniciados ou prorrogados, dependendo do estado ter alcançado o status de livre de febre aftosa sem vacinação	Número de acordos sanitários	0	2018	P	4
					A	

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		Target
1.2	I.2 Aumento do valor da produção de carne na fazenda	Valor (US\$/kg/año)	2,53	2017	P	2,72
					A	

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

PMR Public Report

RESULTS MATRIX

OUTCOMES

Outcome Number 1:

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	2024	EOP
1.1	R1.1 - Desempenho temporário dos laboratórios Lanagro	% de ensaios realizados dentro do tempo padrão (15 dias)	70	2017	P	0	73	75	80	85	90	90
					A	0	73	93				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.2	R1.2 - Desempenho de los laboratorios Lanagro	% de rejeição de amostras no momento do recebimento pelos laboratórios	4	2017	P	0	4	4	3.5	3	3	3
					A	0	4	2.3				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.3	R1.3 - Redução do tempo médio de liberação do frete nos portos para exportação e importação	Tempo médio de liberação (em dias)	4.3	2017	P	0	4.3	4.1	3.9	3.6	3.4	3.4
					A	0	4	3.99				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4.1	R1.4.1. Desempenho temporal de serviços de inspeção, registro e autorização - Bebidas	Tempo médio de serviço para exportação de bebidas (dias)	45	2017	P	0	30	25	20	15	15	15
					A	0	21	5.82				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4.2	R1.4.2. Desempenho temporal de serviços de inspeção, registro e autorização - Material genético animal e animais vivos	Tempo médio de serviço para importar material genético animal e animais vivos (dias)	20	2019	P	0	20	19	18	17	15	15
					A	0	20	20				

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4.3	R1.4.3. Desempenho temporal de serviços de inspeção, registro e autorização - Produtos de origem animal	Tempo médio de atendimento ao registro de produtos de origem animal (dias)	90	2017	P	0	90	80	70	60	40	40
					A	0	90	7				

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Inactive		Institutional Environment
	Response actions		
	1.1	Management Strategy MITIGATE	Status COMPLETE
	1.2	Management Strategy AVOID	Status COMPLETE
	1.3	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status		Risk Taxonomy
2	Active		Internal Processes
	Response actions		
	2.1	Management Strategy MITIGATE	Status ACTIVE
	2.2	Management Strategy MITIGATE	Status COMPLETE
Risk ID	Risk Status		Risk Taxonomy
3	Active		Economic and Financial Environment
	Response actions		
	3.1	Management Strategy MITIGATE	Status ACTIVE
	3.2	Management Strategy MITIGATE	Status ACTIVE
Risk ID	Risk Status		Risk Taxonomy
4	Active		Natural Environment
	Response actions		
	4.1	Management Strategy AVOID	Status ACTIVE
	4.2	Management Strategy AVOID	Status ACTIVE
Risk ID	Risk Status		Risk Taxonomy
	Active		Social Environment

5	Response actions		
		Management Strategy	Status
	5.1	MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
	Inactive	Internal Processes

6	Response actions		
		Management Strategy	Status
	6.1	MITIGATE	COMPLETE
		Management Strategy	Status
	6.2	MITIGATE	COMPLETE

Risk ID	Risk Status	Risk Taxonomy
	Active	Economic and Financial Environment

7	Response actions		
		Management Strategy	Status
	7.0		

Risk ID	Risk Status	Risk Taxonomy
	Active	Institutional Environment

8	Response actions		
		Management Strategy	Status
	8.1	MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
	Active	Natural Environment

9	Response actions		
		Management Strategy	Status
	9.1	MITIGATE	ACTIVE