

PMR Public Report

Operation Number	DR-L1134	Chief of Operations Validation Date	4/22/2022
Year- PMR Cycle	Second period Jan-Dec 2021	Division Chief Validation Date	4/25/2022
Last Update	04/22/2022	Country Representative Validation Date	4/26/2022
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Sustainable Agroforestry Development Program	Loan Number	4553/OC-DR-1
		Sector/Subsector	ENVIRONMENT AND NATURAL DISASTERS-FOREST RESOURCES MANAGEMENT
Executing Agency	Unidad Ejecutora de Proyectos de Desarrollo Agroforestal de la Presidencia	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	JACQUET, BRUNO	Country	DOMINICAN REPUBLIC
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA DOMINICANA		

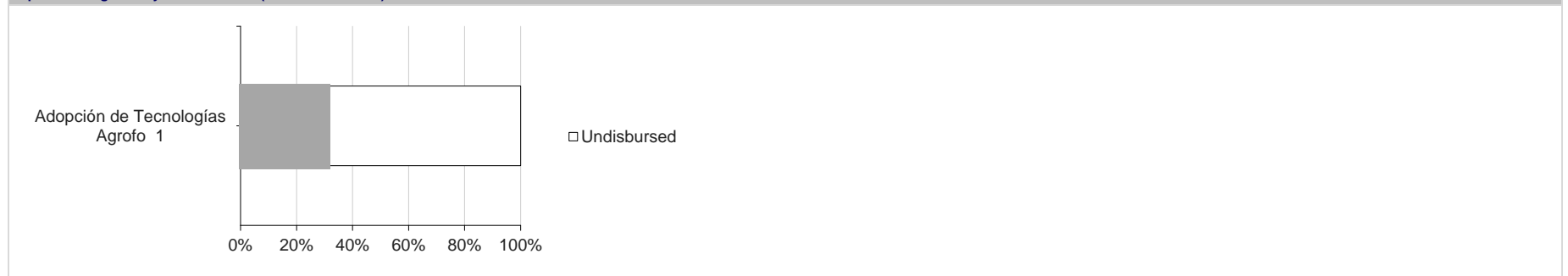
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
DR-L1134	105,630,000	105,630,000	0	0	105,630,000	105,630,000	38,134,787.86	36.10%	67,495,212.14
Aggregated	105,630,000	105,630,000	0	0	105,630,000	105,630,000	38,134,787.86	36.10%	67,495,212.14

Expense Categories by Loan Contract (cumulative values)



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RESULTS MATRIX

IMPACTS

Impact Number 1: Incrementar los ingresos de los pequeños productores a través de mayor productividad agrícola

Observation: This impact is expected to result from component 1 (DR-L1134) and component 2 (DR-L1135)

Indicator		Unit Of Measure	Baseline	Baseline Year		2023	Target
1.1	Ingresos agrícolas anuales	USD/hogar	1,569.00	2017	P	1695	1695
					A	0	0

Details

Means of verification: Evaluación de impacto del programa

Observation: Fuente línea de base: Línea de base de los beneficiarios (LBB) 2017 Fuente meta: El 8% de incremento proviene Bravo-Ureta et al., 2016. Este incremento es en los productores beneficiarios con respecto al grupo de control.

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2023	Target
1.2	Valor bruto de la producción agrícola anual	USD/ha	1,375.00	2017	P	3,107.00	3,107.00
					A	0	0

Details

Means of verification: Evaluación de impacto del programa

Observation: This impact is expected to result from component 1 (DR-L1134) and component 2 (DR-L1135)

Pro-Gender: No

Pro-Ethnicity: No

Impact Number 2: Aumentar la sostenibilidad ambiental y adaptación al cambio climático a través del mejor manejo del capital natural

Observation: This impact is expected to result from component 1 (DR-L1134) and component 2 (DR-L1135)

Indicator		Unit Of Measure	Baseline	Baseline Year		2023	Target
2.1	Secuestro de carbono	MgC	-	2017	P	566390	566390
					A		

Details

Means of verification: Evaluación de impacto del programa

Observation: 18.000 ha en cinco años. Se asume una captura anual de 10 MgC/ha/año2.

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2023	Target
2.2	Productores beneficiarios que realizan prácticas de "tala y quema"	%	43.00	2017	P	0	0
					A		

Details

Means of verification: Evaluación de impacto del programa

Observation: Fuente línea de base: LBB, 2017 Fuente meta: Contrato de compromiso con el Gobierno.

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2023	Target
2.3	Productores que se benefician de mejor manejo y uso sostenible del capital natural	Productor	0	2017	P	9,295.00	9,295.00
					A		

Details

Means of verification: Evaluación de impacto del programa

Observation: Productores que adoptan tecnologías agroforestales.

Pro-Gender: No

Pro-Ethnicity: No

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RESULTS MATRIX

OUTCOMES

Outcome Number 1:

Observation:

	Outcome Indicator Name	Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP
1.1	Indicador 1.1. Sistemas agroforestales adoptados durante 1 semestre	Has		P				10867	6320	0	0	18587
				A			206.98	2,047	3,499			5,753

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.2	Indicador 1.2. Sistemas agroforestales adoptados durante 18 meses	Has	-	0	P			5798	6469	6320	0	18587
					A		137.37	1,290	3,662			5,090

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.3	Indicador 1.3 Sistemas agroforestales adoptados durante tres años	Has	-	0	P		0	1,400	4,398	6,469	6,320	18,587
					A		0	126	2,263			2,389

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

1.4	Indicador 1.4 Tenencia de tierra clarificada en proyectos en cuencas prioritizadas	Proyectos	-	0	P		0	2	2	2	1	7
					A		0	0	0	0		0

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Outcome Number 2:

Observation:

	Outcome Indicator Name	Unit Of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP
2.1	Indicador 2.1. Caminos interparcelarios rehabilitados			P			125	298	15	0	0	438
				A			125	0	60			185

Details

Means of verification:

Observation:

Pro-Gender: No

Pro-Ethnicity: No

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned-Categories

- Project Design
- Project Monitoring Evaluation
- Others - Organizational and Managerial Dimensions

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status	Risk Taxonomy
1	Active	Sustainability
	Response actions	
	Management Strategy	Status
1.1	MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
2	Active	Planning
	Response actions	
	Management Strategy	Status
2.1	ACCEPT	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
3	Active	Economic and Financial Environment
	Response actions	
	Management Strategy	Status
3.1	MITIGATE	ACTIVE

Risk ID	Risk Status	Risk Taxonomy
4	Active	Planning
	Response actions	
	Management Strategy	Status
4.1	ACCEPT	ACTIVE