

PMR Public Report

Operation Number	UR-L1158	Chief of Operations Validation Date	4/8/2022
Year- PMR Cycle	First period Jan-Dec 2021	Division Chief Validation Date	4/20/2022
Last Update	03/25/21	Country Representative Validation Date	4/26/2022
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Business Innovation and Entrepreneurship Program II	Loan Number	4847/OC-UR
		Sector/Subsector	PRIVATE FIRMS AND SME DEVELOPMENT-ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Executing Agency	AGENCIA NACIONAL DE INVESTIGACIÓN E INNOVACIÓN	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Team Leader	GOTTSCH, MARIEKE	Country	URUGUAY
Operation Type	Loan Operation	Convergence related Operation(s)	
Lending Instrument	Investment Loan		
Borrower	REPUBLICA ORIENTAL DE URUGUAY		

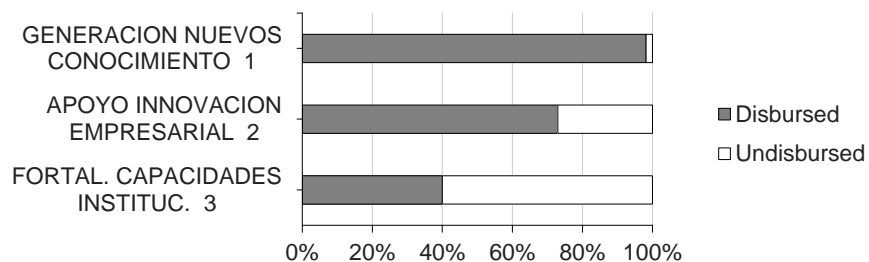
Environmental and Social Safeguards

Impacts Category	B13	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source				Available Funds (US\$)				
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
UR-L1158	30,000,000	30,000,000	0	0	30,000,000	30,000,000	27,500,000	91.67%	2,500,000
Aggregated	30,000,000	30,000,000	0	0	30,000,000	30,000,000	27,500,000	91.67%	2,500,000

Expense Categories by Loan Contract (cumulative values)



PMR Public Report

RESULTS MATRIX

IMPACTS

Impact Number 1: Aumentar la inversion publica en actividades de investigacion e innovacion.

Observation:

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	Target
1.1	Aumento de la productividad del trabajo (aproximado por ventas por trabajador) de los beneficiarios respecto al grupo de control	US\$	43,913.00	2015	P		49,622.00
					A		

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Indicator		Unit Of Measure	Baseline	Baseline Year		2022	Target
1.2	Aumento de la inversion privada en actividades de innovacion de los beneficiarios respecto al grupo de control	US\$	44,393.00	2015	P		142,058.00
					A		

Details

Means of verification: Panel de empresas postuladas a la ANII en la EAI 2013- 2015/2016-2019/2020-2023

Observation:

Pro-Gender: No

Pro-Ethnicity: No

RESULTS MATRIX

OUTCOMES

Outcome Number 1: Apoyo a la generacion de nuevos conocimientos cientificos y tecnologicos

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP
1.1	Incremento en el promedio de publicaciones en revistas cientificas y tecnologicas de investigadores apoyados	Publicaciones	1.57	2009	P					18.00
					A					
Details										
Means of verification: Base de datos de CVs de investigadores uruguayos CVUy										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
1.2	Porcentaje de mujeres que lideran proyectos de investigacion apoyados por fondo MV y sectoriales	Responsables cientificas mujeres	43.00	2018	P					50.00
					A					
Details										
Means of verification: GESPRO										
Observation: .										
Pro-Gender: No						Pro-Ethnicity: No				
1.3	Solicitudes de patentes presentadas por instituciones de investigacion apoyados por ANII	Patentes solicitadas	0.00	2018	P		4.00	4.00	2.00	10.00
					A		4.00	4.00		
Details										
Means of verification: Contratos firmados entre ANII y beneficiarios (acumulado)										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				
1.4	Inversion apalancada de socios de ANII en fondos sectoriales	US\$	3,900,000.00	2018	P		3,750,000.00	2,000,000.00	3,500,000.00	9,250,000.00
					A		4,472,034.00	1,880,219.00		
Details										
Means of verification: Convenios con socios de ANII en fondos sectoriales (acumulado)										
Observation:										
Pro-Gender: No						Pro-Ethnicity: No				

Outcome Number 2: Apoyo a la innovacion empresarial

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP
2.1	Facturacion anual (ingresos por ventas) en empresas	US\$	5,238,729.00	2018	P					6,600,799.00
					A					
Details										
Means of verification: Panel de empresas postuladas a ANII de la EAI 2013-2015/2016- 2019/2020-2023										
Observation:										
Pro-Gender: No					Pro-Ethnicity: No					

2.2	Inversion apalancada de empresas participantes en el programa	US\$	1,818,427.00	2018	P		1,454,741.00	1,454,741.00	1,454,741.00	4,364,223.00
					A		1,482,934.00	1,504,022.00		

Details

Means of verification: Informes de avance y de cierre de proyectos

Observation:

Pro-Gender: No

Pro-Ethnicity: No

2.3	Iniciativas de articulacion diseñadas y aprobadas por ANII	Proyectos firmados	7.00	2018	P		10.00	10.00	4.00	24.00
					A		10.00	10.00		

Details

Means of verification: Resolución de directorio

Observation:

Pro-Gender: No

Pro-Ethnicity: No

Outcome Number 3: Fortalecimiento de capacidades institucionales

Observation:

Outcome Indicator Name		Unit Of Measure	Baseline	Baseline Year		2019	2020	2021	2022	EOP
3.1	Evaluacion de Impacto	Evaluación realizada	0.00	2018	P					1.00
					A					

Details

Means of verification: Resolución de directorio

Observation:

Pro-Gender: No

Pro-Ethnicity: No

3.2	Nuevas empresas apoyadas por ANII	Empresas beneficiarias	57.00	2018	P		46.00	46.00	46.00	138.00
					A		54.00	39.00		

Details

Means of verification: GESPRO

Observation:

Pro-Gender: No

Pro-Ethnicity: No

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned

Categories		
------------	--	--

Others - Organizational and Managerial Dimensions

Project Management Capacity

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Economic and Financial Environment
	Response actions		
		Management Strategy	Status
	1.1	MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
2	Active		Planning
	Response actions		
		Management Strategy	Status
	2.1	MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
3	Active		Governance Framework
	Response actions		
		Management Strategy	Status
	3.1	MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
4	Inactive		Social Environment
	Response actions		
		Management Strategy	Status
	4.1	MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
5	Active		Systems
	Response actions		
		Management Strategy	Status
	5.1	MITIGATE	ACTIVE
Risk ID	Risk Status		Risk Taxonomy
6	Active		Natural Environment
	Response actions		
		Management Strategy	Status
	6.0		
Risk ID	Risk Status		Risk Taxonomy

Active

Natural Environment

7

Response actions	
Management Strategy	Status

7.0