

PMR Public Report

Operation Number	AR-L1254	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	09/29/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data

Operation Profile

Operation Name	Program to Support the National Early Childhood Plan and the Policy for Universalization of Early Childhood Education	Loan Number	4229/OC-AR, 4229/OC-AR-1, 4229/OC-AR-2
Executing Agency	MINISTERIO DE EDUCACION, MINISTERIO DE DESARROLLO SOCIAL	Sector/Subsector	SOCIAL INVESTMENT-EARLY CHILDHOOD DEVELOPMENT
Team Leader	SANCHEZ, MARIO ALBERTO	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		

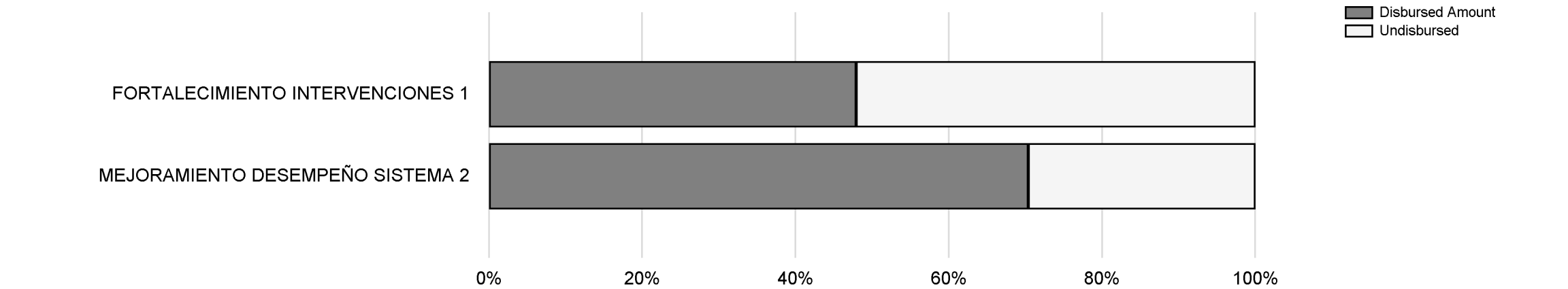
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	08/05/20
Safeguard Performance Rating - Rationale			

Financial Data

	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1254	200,000,000	135,000,000		0	200,000,000	135,000,000	108,619,560.95	80.46%	26,380,439.05
Aggregated	200,000,000	135,000,000		0	200,000,000	135,000,000	108,619,560.95	80.46%	26,380,439.05

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejora en indicadores de desarrollo infantil

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
0.0	Niños de 0 a 48 meses de edad que asisten a EPI fortalecidos por el Programa y logran un nivel de desarrollo esperable para su edad	%	78	2012	2022	P	80
						A	-

Details

Means of Verification: Informe de evaluación de impacto

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX																				
Specific Development Objectives																				
Specific Development Objectives Nbr. 0: Incremento en el acceso a servicios públicos de desarrollo infantil de calidad																				
Observation:																				
	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP 2023								
0.0	Niños que asisten a un EPI con proyecto de fortalecimiento de calidad financiado por el programa finalizado	Children (#)	0	2017	P	-	1,674	11,160	16,200	15,699	-	44,733								
					A	-	3,206	4,092	5,769	2,144	-	15,211								
Details																				
Means of Verification: Reporte del Sistema de Espacios de Primera Infancia																				
Observations:																				
Evaluation Methodology: -																				
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	Children receiving early childhood development services targeted to the poor (#) ()															
	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP 2023								
0.1	Niños beneficiarios del Programa Primeros Años en su modalidad de acompañamiento familiar	niños	0	2017	P	-	3,541	-	-	-	-	3,541								
					A	-	3,541	-	-	-	-	3,541								
Details																				
Means of Verification: Informes semestrales																				
Observations:																				
Evaluation Methodology: -																				
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																
	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP 2023								
0.2	Alumnos que asisten a las nuevas salas de jardines construidos o ampliados por el programa	# of students	0	2017	P	-	-	-	7,550	3,500	-	11,050								
					A	-	-	-	-	-	-	-								
Details																				
Means of Verification: Reporte del Sistema Integral de Información Digital Educativa																				
Observations:																				
Evaluation Methodology: -																				
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.1 Students benefited by education projects (#) (C)															
	Indicator	Unit of Measure	Baseline	Baseline Year		2018	2019	2020	2021	2022	2023	EOP 2023								
0.3	Tasa neta de matriculación a Educación Inicial para niños de 3 y 4 años	%	66.2	2015	P	-	-	-	-	66.8	-	66.8								
					A	-	-	-	-	-	-	-								
Details																				
Means of Verification: Informe de evaluación de impacto																				
Observations:																				
Evaluation Methodology: -																				
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator																
Specific Development Objectives Nbr. 1: Mejora en la calidad de servicios públicos de desarrollo infantil																				
Observation:																				

Indicator				Unit of Measure	Baseline	Baseline Year	2018	2019	2020	2021	2022	2023	EOP 2023	
1.0	EPI fortalecidos por el Programa cuyo estado de condición edilicia es adecuado			%	55	2015	P	-	-	-	-	81	-	81
							A	-	-	-	-	-	-	-
Details														
Means of Verification: Reporte del Sistema de Espacios de Primera Infancia														
Observations: La línea de base se construye con el diagnóstico inicial realizado en cada EPI antes de su remodelación.														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
Indicator				Unit of Measure	Baseline	Baseline Year	2018	2019	2020	2021	2022	2023	EOP 2023	
1.1	Jardines beneficiados por el Programa que alcanzan un puntaje mínimo de calidad de los insumos para el proceso educativo			%	0	2018	P	-	-	-	-	50	-	50
							A	-	-	-	-	-	-	-
Details														
Means of Verification: Informe de evaluación de impacto														
Observations: La línea de base debe ser levantada y con esa información se definirá la meta. Se colocó cero como línea de base porque el sistema indica error si dejábamos la celda vacía.														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
Specific Development Objectives Nbr. 2: Fortalecimiento de competencias de técnicos, docentes, directores y supervisores en Educación Inicial														
Observation:														
Indicator				Unit of Measure	Baseline	Baseline Year	2018	2019	2020	2021	2022	2023	EOP 2023	
2.0	Profesionales técnicos, supervisores, directivos y docentes capacitados para la gestión de estrategias integrales para la primera infancia			Profesionales	0	2017	P	-	-	500	1,500	3,000	-	5,000
							A	-	-	-	-	-	-	-
Details														
Means of Verification: Informes del Ministerio de Educación, programa Escuela de Gobierno														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 COMPONENTE 1: Subcomponente 1.1. Fortalecimiento de espacios de primera infancia

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Espacios de primera infancia (EPIs) construidos	Espacios de Primera Infancia	P	5	10	1,931,250	5,000,000
			P (a)	9	18	5,396,913	18,644,576
			A	5	7	4,323,105	12,469,796
1.02	EPIs remodelados	Espacios de Primera Infancia	P	163	481	10,390,925	64,461,502
			P (a)	62	220	18,227,174	51,693,715
			A	19	108	9,749,009	28,929,844
1.03	EPIs con becas	Espacios de Primera Infancia	P	-	800	-	16,058,532
			P (a)	-	800	-	16,058,532
			A	-	800	-	16,058,532
1.04	EPI con materiales para la mejora de los procesos de cuidado entregados	Espacios de Primera Infancia	P	318	1,700	922,526	2,235,999
			P (a)	668	1,850	-	62,447
			A	668	1,850	-	62,447
1.05	EPIs con material lúdico y libros entregados	Espacios de Primera Infancia	P	318	1,700	1,177,406	3,699,999
			P (a)	668	1,850	750,000	2,234,073
			A	668	1,850	-	1,484,073
1.06	Estudio de seguimiento de mejora de procesos de cuidado en EPI finalizado	evaluación	P	1	1	732,000	1,464,000
			P (a)	1	1	-	-
			A	1	1	-	-
1.07	Sistema de Información Integral de Primera Infancia en funcionamiento	Sistema	P	1	1	-	224,500
			P (a)	1	1	158,211	158,211
			A	1	1	43,257	43,257

Component Nbr. 2 COMPONENTE 1: Subcomponente 1.2. Fortalecimiento de intervenciones domiciliarias

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Informe diagnóstico de prácticas de crianza y cuidado en los hogares donde se realizaron intervenciones domiciliarias en el marco del Programa Primeros Años	evaluación	P	-	1	-	1,221,875
			P (a)	-	1	141,873	3,594,706
			A	-	1	141,873	3,594,706
2.02	Becas a facilitadoras que realizan visitas domiciliarias de Primeros Años	evaluación	P	-	2,688	-	478,125
			P (a)	-	2,688	-	478,125
			A	-	2,688	-	478,125

Component Nbr. 3 COMPONENTE 2: Subcomponente 2.1. Expansión de la infraestructura educativa

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Jardines nuevos construidos y equipados para la Educación Inicial	jardines	P	20	60	4,100,000	47,642,600
			P (a)	48	65	31,938,130.65	47,642,600
			A	20	20	14,815,986	30,520,455.35
3.02	Jardines ampliados y equipados para la Educación Inicial	jardines	P	5	20	-	10,457,400
			P (a)	20	24	4,947,163.04	10,457,400
			A	9	10	3,713,712.49	9,223,949.45
3.03	Estimaciones de demanda insatisfecha en la provincia de Buenos Aires desarrolladas e implementadas.	Informe	P	-	1	-	50,000
			P (a)	-	1	-	50,000
			A	-	1	-	50,000

Component Nbr. 4 COMPONENTE 2: Subcomponente 2.2. Fortalecimiento de la gestión escolar y mejora de los procesos de enseñanza-aprendizaje

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
4.01	Dispositivos de formación para la gestión de estrategias integrales para la primera infancia implementados	dispositivo	P	1	3	670,000	1,990,000
			P (a)	3	3	1,990,000	1,990,000
			A	-	-	-	-
4.02	Tablero de gestión diseñado y funcionando	tablero	P	-	1	-	10,000
			P (a)	-	1	-	10,000
			A	-	1	-	10,000

Component Nbr. 5 COMPONENTE 2: Subcomponente 2.3. Evaluación y monitoreo

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
5.01	Instrumento de Evaluación de Calidad de los insumos de educación inicial formulado y piloteado	Instrumentos	P	-	1	100,000	350,000
			P (a)	1	1	350,000	350,000
			A	-	-	2,401.5	2,401.5
5.02	Estudio de evaluación de calidad de los insumos de educación inicial en jardines beneficiarios	estudio	P	1	1	250,000	350,000
			P (a)	1	1	350,000	350,000
			A	-	-	1,777.5	1,777.5
5.03	Evaluación de Procesos de la Expansión de Cobertura	evaluación	P	-	1	200,000	350,000
			P (a)	1	1	350,000	350,000
			A	-	-	-	-

Other Cost					
	Gastos operativos del Componente 1		P	35,384	464,000
			P (a)	1,267,140	2,935,182.01
			A	1,390,755.5	3,058,797.51
	Auditoría externa del Componente 1		P	357,916	750,000
			P (a)	134,059	198,965
			A	64,997.3	129,903.3
	Administración del Componente 2		P	200,000	500,000
			P (a)	149,386	500,000
			A	1,317.4	1,931.4
	Auditoría externa del Componente 2		P	250,000	450,000
			P (a)	50,000	450,000

	Auditoría externa del Componente 2	A	0	0
Total Cost				
	Total Cost	P	21,317,407	158,208,532
		P (a)	66,200,049.69	158,208,532.01
		A	34,248,191.69	106,119,996.01

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Jardines nuevos contruidos y equipados para la Educación Inicial	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	ANALIAGO	9/23/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Human Resources
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
6	Inactive		Institutional Environment		
	Response Actions				
	6.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
9	Inactive		Institutional Environment		
	Response Actions				
	9.1	Management Strategy		Status	
		MITIGATE		COMPLETE	
	9.2	Management Strategy		Status	
		MITIGATE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Technical Design
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	COMPLETE
	12.2	Management Strategy	Status
		MITIGATE	COMPLETE
	12.3	Management Strategy	Status
		MITIGATE	COMPLETE
	12.4	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Internal Processes
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
18	Materialized		Economic and Financial Environment
	Response Actions		
	18.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy		
21	Active		Institutional Environment		
	Response Actions				
	21.1	Management Strategy		Status	
		MITIGATE		INACTIVE	
	21.2	Management Strategy		Status	
		MITIGATE		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Institutional Environment
	Response Actions		
	24.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
27	Materialized		Technical Design		
	Response Actions				
	27.1	Management Strategy		Status	
		MITIGATE		INACTIVE	
	27.2	Management Strategy		Status	
		MITIGATE		INACTIVE	

Risk ID	Risk Status		Risk Taxonomy
30	Inactive		Human Resources
	Response Actions		
	30.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
33	Active		Institutional Environment
	Response Actions		
	33.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
36	Inactive		Sustainability
	Response Actions		
	36.1	Management Strategy	Status
		MITIGATE	INACTIVE
	36.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
39	Materialized		Natural Environment
	Response Actions		
	39.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
42	Inactive		Environmental and Social Safeguards
	Response Actions		
	42.1	Management Strategy	Status
		AVOID	ACTIVE
	42.2	Management Strategy	Status
		AVOID	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories