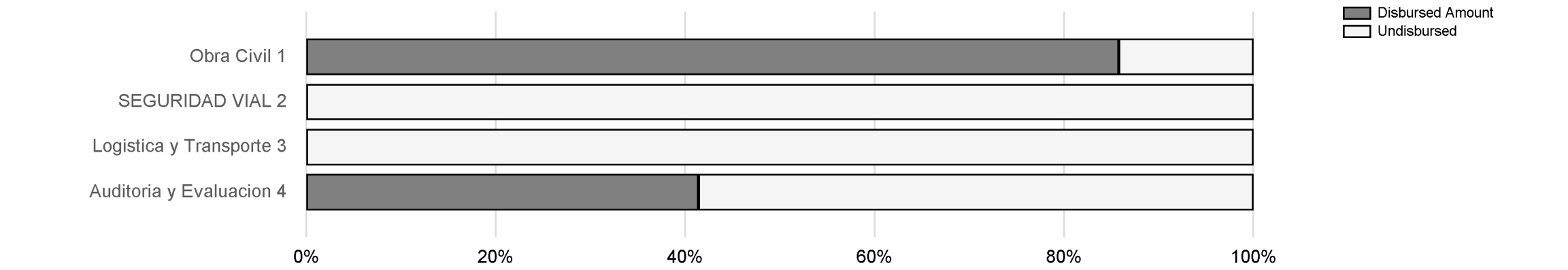


# PMR Public Report

Operation Number	AR-L1199	Chief of Operations Validation Date	10/14/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	09/30/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		
Basic Data			
Operation Profile			
Operation Name	Program to Expand Capacity and Road Safety on Integration Road Corridors	Loan Number	3836/OC-AR
Executing Agency	MINISTERIO DE TRANSPORTE, DIRECCION NACIONAL DE VIALIDAD	Sector/Subsector	TRANSPORT-ROAD SAFETY
Team Leader	JULIETA ABAD	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Argentina
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	NACION ARGENTINA		
Environmental and Social Safeguards			
Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1199	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	257,967,593	85.99%	42,032,407
Aggregated	300,000,000	300,000,000	200,000,000	0	500,000,000	300,000,000	257,967,593	85.99%	42,032,407
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX								
Specific Development Objectives								
Specific Development Objectives Nbr. 0: Disminucion de los Costos generalizados de transporte								
Observation: Informe de Evaluación ex post del programa.								
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.0	Costo promedio de operación vehicular en RN 19. Automoviles	(US\$/vehículo-km)	0.12	2016	P	-	-	1.13
					A	-	-	-
Details								
Means of Verification: Informe de Evaluación ex post del programa.								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.1	Costo promedio de operación vehicular en RN 19. Omnibus	(US\$/vehículo-km)	1.21	2016	P	-	-	.97
					A	-	-	-
Details								
Means of Verification: Informe de Evaluación ex post del programa.								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.2	Costo promedio de operación vehicular en RN 19. Camion Liviano	(US\$/vehículo-km)	0.75	2016	P	-	-	.65
					A	-	-	-
Details								
Means of Verification: Informe de Evaluación ex post del programa.								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.3	Costo promedio de operación vehicular en RN 19. Camion Pesado	(US\$/vehículo-km)	1.22	2016	P	-	-	1.14
					A	-	-	-
Details								
Means of Verification: Informe de Evaluación ex post del programa.								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.4	Costos promedio de tiempo de viaje en la RN 19. Automoviles	(US\$/vehículo-km)	0.29	2016	P	-	-	.16
					A	-	-	-

Details

Means of Verification: Informe de Evaluación ex post del programa.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.5	Costos promedio de tiempo de viaje en la RN 19. Omnibus	(US\$/vehículo-km)	1.85	2016	P	-	-	1.07
					A	-	-	-

Details

Means of Verification: Informe de Evaluación ex post del programa.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.6	Costos promedio de tiempo de viaje en la RN 19. Camion Liviano	(US\$/vehículo-km)	0.54	2016	P	-	-	.36
					A	-	-	-

Details

Means of Verification: Informe de Evaluación ex post del programa.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
0.7	Costos promedio de tiempo de viaje en la RN 19. Camion Pesado	(US\$/vehículo-km)	0.55	2016	P	-	-	.42
					A	-	-	-

Details

Means of Verification: Informe de Evaluación ex post del programa.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Disminucion del numero de dias de interrupcionde Transito en la RN 19

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
1.0	Interrupción anual del tránsito en la RN 19 por cruce de agua	dias	2	2016	P	-	-	-
					A	-	-	-

Details

Means of Verification: Informe de la DNV.

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: incremento en el número de kilómetros de la DNV que cuentan con diseños con estándares modernos de seguridad vial

Observation: Informe de la DNV.

Indicator		Unit of Measure	Baseline	Baseline Year		2021	2023	EOP 2023
2.0	Km de rutas que requieren diseños para mejorar las condiciones de seguridad vial	km	33000	2016	P	-	-	32,000
					A	-	-	-

Details

Means of Verification: Informe de la DNV

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1   Componente 1: Obras

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	km	P	-	153.9	-	473,480,000
			P (a)	19.44	169.42	46,226,836.78	422,769,492.17
			A	1.71	111.93	2,230,531.3	285,407,559.29
1.02	Longitud de la traza a expropiar con posesión por parte de la DNV	km	P	-	154	-	20,000,000
			P (a)	-	154	-	20,000,000
			A	-	154	-	16,346,312.97
1.03	Informes de auditoría técnica independiente entregados a la DNV	informes	P	-	28	-	600,000
			P (a)	-	24	-	520,319
			A	-	24	36,639.6	489,888.97
1.04	Auditoría de seguridad vial operativa de la ruta existente aprobada	Informe	P	-	1	-	20,000
			P (a)	-	1	-	20,000
			A	-	1	-	34,023.81

Component Nbr. 2   Componente 2: Seguridad Vial

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Diseño del Programa Rutas Seguras aprobado	Government agencies (#)	P	-	1	-	2,500,000
			P (a)	-	1	-	1,250,000
			A	-	-	-	-
2.02	Guía de ejecución de diseños viales	Informe	P	-	1	-	1,000,000
			P (a)	-	1	-	1,000,000
			A	-	-	-	-

Component Nbr. 3   Componente 3: Logística

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	Estudio de logística del corredor de la RN 19 completado	Informe	P	-	1	-	400,000
			P (a)	-	1	-	200,000
			A	-	-	-	-
3.02	Otros estudios complementarios aprobados	Informe	P	-	2	-	1,000,000
			P (a)	-	1	-	500,000
			A	-	-	-	-

Other Cost				
	Auditoría y Evaluación del Programa	P		1,000,000
		P (a)	40,000	176,926
		A	38,507.98	135,433.98
	Fondos sin asignar	P		
		P (a)		53,563,262.83
		A		0
Total Cost				
	Total Cost	P	0	500,000,000
		P (a)	46,266,836.78	500,000,000
		A	2,305,678.88	302,413,219.02

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Longitud de carreteras en duplicación de calzada con estándar de autopistas construidas	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	GABRIELASZ	9/1/2022
			Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	GABRIELASZ	9/1/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Active		Economic and Financial Environment
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Economic and Financial Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Sustainability
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Human Resources
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Internal Processes
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	ACTIVE



IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories