

PMR Public Report

Operation Number	AR-L1339	Chief of Operations Validation Date	10/14/22						
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date							
Last Update	09/30/22	Country Representative Validation Date							
PMR Validation Stage	Validated by Chief of Operations								
Basic Data									
Operation Profile									
Operation Name	Program for road infrastructure to support production phase III	Loan Number	5378/OC-AR						
Executing Agency	MINISTERIO DE OBRAS PUBLICAS	Sector/Subsector	TRANSPORT-SECONDARY ROADS						
Team Leader	MONTES CALERO, LAUREEN ELIETH	Overall Stage	Effective/Pending Eligibility						
Operation Type	Loan Operation	Country	Argentina						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	NACION ARGENTINA								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
AR-L1339	150,000,000	150,000,000	45,400,000	0	195,400,000	150,000,000	-	0.00%	150,000,000
Aggregated	150,000,000	150,000,000	45,400,000	0	195,400,000	150,000,000	-	0.00%	150,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: El objetivo general es mejorar la calidad de las condiciones de circulación y seguridad vial de los usuarios, promoviendo un modelo de empleabilidad futura incluso asociados a las obras.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.0	Estado de la RVN pavimentada con contratos CREMA en las provincias intervenidas	IE (Índice de Estado)	5.67	2019	2026	P	6
						A	-

Details

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.1	Accidentes con heridos graves y víctimas fatales en las mallas CREMA intervenidas por millón de veh.km recorridos al año.			Índice	100	2017	2026	P	95
								A	-
Details									

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.2	Porcentaje de personas con certificación laboral digital (desagregado hombres y mujeres, incluyendo personas con discapacidad) sobre el total de empleos directos de la obra.	Porcentaje	0	2020	2026	P	25
						A	-
Details							

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.3	Porcentaje de mujeres contratadas en la ejecución de las obras sobre el total de empleos directos.			Porcentaje	0	2020	2026	P	5
								A	-
Details									

Means of Verification: Informes de la DNV

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Mejorar la calidad de circulación de las mallas CREMA intervenidas, disminuyendo los costos de transporte y tiempos de viaje

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	2025	2026	2027	EOP 2027
1.0	Estado de las Mallas de contratos CREMA intervenidas.	IE (Índice de Estado)	3.97	2019	P	-	-	-	-	-	-	7	-	7
					A	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de la DNV

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	2025	2026	2027	EOP 2027
1.1	Costo promedio generalizado del viaje (COV+CTV) por veh.km.	Índice	100	2021	P	-	-	-	-	-	-	90	-	90
					A	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de la DNV. HDM-4

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Contribuir a asegurar la transitabilidad permanente de los caminos rurales intervenidos vinculados a corredores de integración con la RVP o RVN pavimentada.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	2025	2026	2027	EOP 2027
2.0	Días de intransitabilidad al año promedio en los caminos intervenidos.	Índice	100	2021	P	-	-	-	-	-	-	-	-	-
					A	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de la DNV

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2021	2022	2023	2024	2025	2026	2027	EOP 2027
2.3	Costo promedio generalizado del viaje (COV+CTV) por veh.km.de los caminos intervenidos	Índice	100	2021	P	-	-	-	-	-	-	65	-	65
					A	-	-	-	-	-	-	-	-	-

Details

Means of Verification: Informes de la DNV. Corridas con el Modelo RED

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
1.01	Km de rutas de la RVN (contratos CREMA), con condiciones de accesibilidad universal y seguridad vial implementadas	km	P	-	1,036.2	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
1.02	Mejora de Caminos Rurales. Km de caminos rurales mejorados, con medidas de adaptación a impactos climáticos, criterios de accesibilidad universal y condiciones de seguridad vial implementados	km	P	-	220	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
1.03	Inspección y supervisión. Asistencias técnicas de inspección y supervisión de obras finalizadas	# contratos	P	5	15	-	-
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 2 Fortalecimiento institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
2.01	Asistencias técnicas y estudios para el FI de Municipios, DPVs y DNV finalizadas.	# contratos	P	4	20	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.02	Equipamiento o softwares para Municipios, DPVs y DNV adquiridos	# equipos o software	P	5	25	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.03	Cursos de capacitación a funcionarios de la DNV, DPVs y Municipios implementados	# Cursos	P	1	8	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.04	Plan piloto de Seguridad Vial e Iniciativas de ITS implementados	# Planes	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.05	Programa de capacitación para mujeres en ocupaciones no tradicionales implementado	# programas	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.06	Capacitación a funcionarios públicos del programa Especial de Formación y Asistencia Técnica para el Trabajo para PcD, ANDIS, REGICE (Registro de Instituciones de Capacitación y Empleo) y empresas privadas ganadoras de la licitación.	# capacitaciones	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-
2.07	Plan piloto de certificaciones laborales implementado.	# Planes	P	-	1	-	-
			P (a)	-	-	-	-
			A	-	-	-	-

Total Cost				
	Total Cost	P	0	0
		P (a)	0	0
		A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Economic and Financial Environment
	Response Actions		
	2.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Economic and Financial Environment		
	Response Actions				
	4.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
6	Active		Technical Design
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
8	Active		Planning		
	Response Actions				
	8.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
10	Active		Sustainability
	Response Actions		
	10.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Active		Internal Processes
	Response Actions		
	12.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories