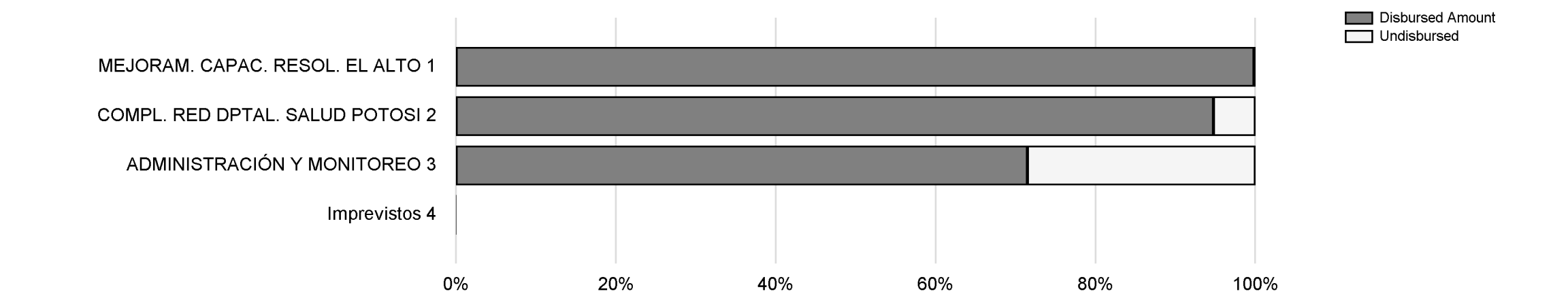


PMR Public Report

| | | | |
|----------------------|----------------------------------|--|----------|
| Operation Number | BO-L1078 | Chief of Operations Validation Date | 10/14/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 09/30/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

| | | | |
|--|---|---|------------------------|
| Basic Data | | | |
| Operation Profile | | | |
| Operation Name | Improved access to health services in Bolivia | Loan Number | 2822/BL-BO |
| Executing Agency | MISTERIO DE SALUD | Sector/Subsector | HEALTH-HEALTH SERVICES |
| Team Leader | BUSCARONS CUESTA, LUIS | Overall Stage | Fully Disbursed |
| Operation Type | Loan Operation | Country | Bolivia |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE BOLIVIA | | |
| Environmental and Social Safeguards | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | Partially Satisfactory | Date of approval | |
| Safeguard Performance Rating - Rationale | Se evidencia cumplimiento del Plan de Accion Correctivo (PAC) de 2019 dentro del cronograma establecido, existen avances en temas de consolidación del derecho propietario y licencias ambientales, existen todavía temas pendientes (servicio de agua, suministro de gas y redes de telecomunicaciones) que deben ser terminados para que el Hospital de Tercer nivel de Potosí pueda funcionar a mediados del año 2021; sin embargo, se evidencia el continuo avance de las acciones para finalizar estos temas pendientes. | | |

| | | | | | | | | | |
|---|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| BO-L1078 | 35,000,000 | 35,000,000 | 14,200,000 | 0 | 49,200,000 | 35,000,000 | 35,000,000 | 100.00% | - |
| Aggregated | 35,000,000 | 35,000,000 | 14,200,000 | 0 | 49,200,000 | 35,000,000 | 35,000,000 | 0.00% | - |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| | | | | | | | |
|--|--|-------------------|------|---------------|---------------|------------------------------|----------|
| RESULTS MATRIX | | | | | | | |
| General Development Objectives | | | | | | | |
| General Development Objectives Nbr. 0: Reducción de la mortalidad materno - infantil en las redes de atención en salud en los Departamentos de La Paz y Potosí | | | | | | | |
| Observation: | | | | | | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |
| 0.0 | Mortalidad Infantil por cada 1,000 Nacidos Vivos en el Departamento de La Paz | Tasa por 1,000 NV | 14.9 | 2011 | 2018 | P | 11.92 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Reporte SNIS Departamental | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |
| 0.1 | Mortalidad Infanti por cada 1,000 Nacidos Vivos en el Departamento de Potosí | Tasa por 1,000 NV | 21.2 | 2011 | 2018 | P | 16.96 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Reporte SNIS Departamental | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |
| 0.2 | Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de La Paz | Tasa por 1,000 NV | 7.5 | 2011 | 2018 | P | 5.63 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Reporte SNIS Departamental | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 |
| 0.3 | Mortalidad Neonatal temprana por cada 1,000 Nacidos Vivos en el Departamento de Potosí | Tasa por 1,000 NV | 12.2 | 2011 | 2018 | P | 9.15 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Reporte SNIS Departamental | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| | | | | | | | |

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| RESULTS MATRIX | | | | | | | | | | | | | | | | |
|--|---|---------------|----|--------------------|---|---------------|---|--------|--------|--------|--------|--------|--------|------|------|----------|
| Specific Development Objectives | | | | | | | | | | | | | | | | |
| Specific Development Objectives Nbr. 1: Acceso/utilización de servicios hospitalarios incrementado | | | | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | | | | |
| | Indicator | | | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
| 1.1 | Egresos hospitalarios, por sexo (masculino) en el municipio de El Alto | | | # of beneficiaries | 9077 | 2011 | P | 9,080 | 9,080 | 9,080 | 10,210 | 10,500 | - | - | - | 10,500 |
| | | | | | | | A | - | - | - | 5,557 | 5,871 | 5,961 | - | - | - |
| Details | | | | | | | | | | | | | | | | |
| Means of Verification: SNIS y registros administrativos de hospitales | | | | | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Disaggregation | | Indigenous | | | | P | - | - | - | - | - | - | - | - | - | - |
| | | | | | | A | - | - | - | 5,557 | 5,871 | 5,961 | - | - | - | |
| | | Male | | | | P | - | - | - | - | - | - | - | - | - | |
| | | | | | | A | - | - | - | 5,557 | 5,871 | 5,961 | - | - | - | |
| | Indicator | | | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
| 1.2 | Egresos hospitalarios, por sexo (femenino) en el municipio de El Alto | | | # of beneficiaries | 29725 | 2011 | P | 29,725 | 29,725 | 29,725 | 33,440 | 34,000 | - | - | - | 34,000 |
| | | | | | | | A | - | - | - | 23,629 | 22,571 | 22,836 | - | - | - |
| Details | | | | | | | | | | | | | | | | |
| Means of Verification: SNIS y registros administrativos de hospitales | | | | | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Disaggregation | | Indigenous | | | | P | - | - | - | - | - | - | - | - | - | - |
| | | | | | | A | - | - | - | 23,629 | 22,571 | 22,836 | - | - | - | |
| | | Female | | | | P | - | - | - | - | - | - | - | - | - | |
| | | | | | | A | - | - | - | 23,629 | 22,571 | 22,836 | - | - | - | |
| | Indicator | | | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
| 1.3 | Egresos hospitalarios, por sexo (masculino) en los municipios de Potosí | | | # of beneficiaries | 6200 | 2011 | P | 6,200 | 6,200 | 6,200 | 6,200 | 6,760 | - | - | - | 6,760 |
| | | | | | | | A | - | - | - | 2,557 | 2,119 | 5,894 | - | - | - |
| Details | | | | | | | | | | | | | | | | |
| Means of Verification: SNIS y registros administrativos de hospitales | | | | | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Disaggregation | | Indigenous | | | | P | - | - | - | - | - | - | - | - | - | - |
| | | | | | | A | - | - | - | 2,557 | 2,119 | 5,894 | - | - | - | |
| | | Male | | | | P | - | - | - | - | - | - | - | - | - | |
| | | | | | | A | - | - | - | 2,557 | 2,119 | 5,894 | - | - | - | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|--|--------------------|----------|---------------|---|--------|--------|--------|--------|--------|--------|------|------|----------|
| 1.4 | Egresos hospitalarios, por sexo (femenino) en los municipios de Potosí | # of beneficiaries | 12144 | 2011 | P | 12,145 | 12,145 | 12,145 | 12,145 | 13,240 | - | - | - | 13,240 |
| | | | | | A | - | - | - | 5,886 | 4,714 | 13,463 | - | - | - |

Details

Means of Verification: SNIS y registros administrativos de hospitales

Observations:

Evaluation Methodology: -

| | | | | | | | | | | | | | | |
|----------------|----|---------------|------------|---------------|---|--|--|--|--|--|--|---|---|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.2 Beneficiaries receiving health services (#) (C) | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Disaggregation | | | Indigenous | | | | | | | | | P | - | |
| | | | | | | | | | | | | A | - | |
| | | | Female | | | | | | | | | P | - | |
| | | | | | | | | | | | | A | - | |

Specific Development Objectives Nbr. 2: Estándar nacional de eficiencia de producción de servicios (egresos) cumplido

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|---|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|----------|
| 2.1 | Egresos por cama del municipio de El Alto | Egresos | 70 | 2011 | P | 70 | 70 | 71 | 71 | 73 | - | - | - | 73 |
| | | | | | A | - | - | - | 64 | 63 | 61 | - | - | - |

Details

Means of Verification: Sistema de Información en Salud - SNIS

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|--|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|----------|
| 2.2 | Egresos por cama del municipio de Potosí | Egresos | 56 | 2011 | P | 56 | 56 | 56 | 56 | 58 | - | - | - | 58 |
| | | | | | A | - | - | - | - | 27 | 51 | - | - | - |

Details

Means of Verification: Sistema de Información en Salud - SNIS

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|---|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|----------|
| 2.3 | Porcentaje de ocupación de camas del Hospital El Alto Norte | Porcentaje | 0 | 2011 | P | - | - | 10 | 20 | 40 | - | - | - | 60 |
| | | | | | A | - | - | - | 70 | 89 | 83 | - | - | - |

Details

Means of Verification: Estadísticas del hospital

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|---|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|----------|
| 2.4 | Porcentaje de ocupación de camas del Nuevo Hospital, Potosí | Porcentaje | 0 | 2011 | P | - | - | - | - | 5 | - | - | - | 10 |
| | | | | | A | - | - | - | - | - | - | - | - | - |

Details

Means of Verification: Estadísticas del hospital

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 3: Redes de atención de salud fortalecidas a través de la implementación de norma de referencia y retorno

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | EOP 2023 |
|-----|--|-----------------|----------|---------------|---|------|------|------|------|------|------|------|------|----------|
| 3.1 | Porcentaje de pacientes referidos atendidos en el Hospital El Alto Norte | Porcentaje | 0 | 2011 | P | - | - | 10 | 20 | 20 | - | - | - | 30 |
| | | | | | A | - | - | - | 11 | 33 | 31.2 | - | - | - |

Details

Means of Verification: Estadísticas del hospital

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Mejoramiento de la capacidad resolutive en El Alto

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 1.01 | Equipamiento del Hospital El Alto Norte instalado | Equipamiento | P | - | 1 | - | 9,577,672 |
| | | | P (a) | - | 1 | 650.86 | 9,959,076.09 |
| | | | A | - | 1 | - | 9,958,425.23 |
| 1.02 | Hospital de El Alto Norte funcionando | Hospital | P | - | 1 | - | 11,000,000 |
| | | | P (a) | - | 1 | - | 11,000,000 |
| | | | A | - | 1 | - | 11,000,000 |
| 1.03 | Modelo de gestión de la Red Los Andes implementado | Programa | P | - | 1 | - | 153,578 |
| | | | P (a) | - | 1 | 41,640.85 | 89,887.21 |
| | | | A | - | 1 | 10,204.08 | 58,450.44 |
| 1.04 | Sistema de Referencia y Retorno de la Red Los Andes implementado | Sistema | P | - | 1 | - | 200,000 |
| | | | P (a) | - | 1 | - | 40,816.33 |
| | | | A | - | 1 | - | 40,816.33 |

Component Nbr. 2 Complemntación de la Red Departamental de Potosí con un Hospital de Tercer Nivel

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------|-------|-------------------|----------|--------------------|---------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 2.01 | Hospital de Tercer Nivel en Potosí construido | Hospital | P | - | 1 | - | 12,397,375 |
| | | | P (a) | 1 | 1 | 168,732.97 | 19,307,388.85 |
| | | | A | - | - | - | 18,965,625.74 |
| 2.02 | Ampliación en la capacidad del Hospital de Tercer Nivel en Potosí | Hospital | P | - | - | - | - |
| | | | P (a) | 1 | 1 | 4,996,041.71 | 27,674,526.12 |
| | | | A | - | - | 2,415,133.15 | 23,248,617.56 |
| 2.03 | Hospital de Tercer Nivel en Potosí equipado | Hospital | P | - | 1 | - | 9,880,097 |
| | | | P (a) | 1 | 1 | 100,000 | 100,000 |
| | | | A | - | - | - | - |
| 2.04 | Hospital de Tercer Nivel de Potosí funcionando | Hospital | P | - | 1 | - | 2,000,000 |
| | | | P (a) | - | 1 | - | 2,000,000 |
| | | | A | - | - | - | - |
| 2.05 | Modelo de gestión hospitalaria en el Hospital de Tercer Nivel de Potosí implementado | Modelo | P | - | 1 | - | 153,578 |
| | | | P (a) | - | 1 | 50,000 | 223,256.32 |
| | | | A | - | - | 10,498.86 | 34,996.21 |
| 2.06 | Sistema de Referencia y Retorno específico del Hospital implementado | Sistema | P | - | 1 | - | 200,000 |
| | | | P (a) | - | 1 | 50,000 | 339,212.83 |
| | | | A | - | - | - | - |

Component Nbr. 3 Administración y Monitoreo

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 3.01 | Hospital de Tercer Nivel en Potosí diseñado | Diseño | P | - | 1 | - | 650,000 |
| | | | P (a) | - | 1 | - | 882,974.72 |
| | | | A | - | 1 | - | 882,974.72 |

| Other Cost | | | | |
|------------|-----------------------------|-------|--------------|---------------|
| | Administración | P | | 1,064,300 |
| | | P (a) | 360,825.83 | 2,408,142.81 |
| | | A | 164,722.69 | 2,022,459.85 |
| | Contrato con el Ente Gestor | P | | 1,385,149 |
| | | P (a) | 400,000 | 2,453,647.18 |
| | | A | 156,898.04 | 1,645,394.49 |
| | Auditoría | P | | 350,000 |
| | | P (a) | 26,242.59 | 300,000 |
| | | A | 24,916.18 | 243,936.31 |
| | Evaluación | P | | 60,000 |
| | | P (a) | 0 | 95,597.66 |
| | | A | 0 | 65,597.66 |
| | Imprevistos | P | | 128,251 |
| | | P (a) | | 0 |
| | | A | 0 | 0 |
| Total Cost | | | | |
| | Total Cost | P | 0 | 49,200,000 |
| | | P (a) | 6,194,134.81 | 76,874,526.12 |
| | | A | 2,782,373 | 68,167,294.54 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 3 | Inactive | | Sustainability |
| | | | |
| | Response Actions | | |
| | 3.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 6 | Active | | Social Environment |
| | | | |
| | Response Actions | | |
| | 6.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-------------------------------------|
| 9 | Active | | Environmental and Social Safeguards |
| | | | |
| | Response Actions | | |
| | 9.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------------|
| 12 | Active | | Governance Framework |
| | | | |
| | Response Actions | | |
| | 12.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 15 | Active | | Goods, and Services |
| | | | |
| | Response Actions | | |
| | 15.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 18 | Inactive | | Goods, and Services |
| | | | |
| | Response Actions | | |
| | 18.0 | Management Strategy | Status |
| | | - | |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------------|
| 21 | Active | | Organizational Structure |
| | | | |
| | Response Actions | | |
| | 21.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------------|
| 24 | Active | | Political Environment |
| | | | |
| | Response Actions | | |
| | 24.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------------|
| 26 | Active | | Institutional Environment |
| | | | |
| | Response Actions | | |
| | 26.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| Project Management Capacity |