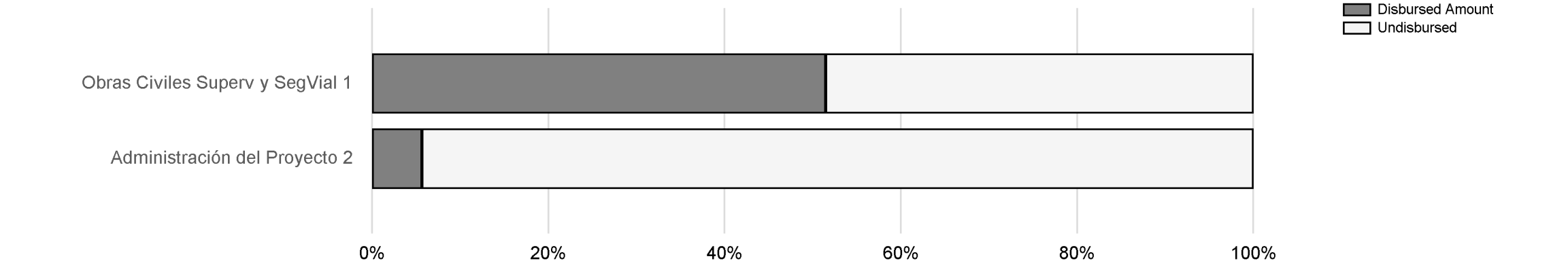


PMR Public Report

| | | | |
|--|---|---|---|
| Operation Number | BO-L1186 | Chief of Operations Validation Date | 10/14/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 10/04/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |
| Basic Data | | | |
| Operation Profile | | | |
| Operation Name | Mairana-Bermejo Segment Reconstruction Project | Loan Number | 4376/BL-BO |
| Executing Agency | ADMINISTRADORA BOLIVIANA DE CARRETERAS | Sector/Subsector | TRANSPORT-MAJOR HIGHWAYS |
| Team Leader | POVEDA, RAFAEL ANTONIO | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Loan Operation | Country | Bolivia |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | ESTADO PLURINACIONAL DE BOLIVIA | | |
| Environmental and Social Safeguards | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | Partially Satisfactory | Date of approval | |
| Safeguard Performance Rating - Rationale | La operación cumple con los requerimientos de salvaguardas en temas sociales y ambientales. Debe presentar el PGAS actualizado compilado en un solo documento para su posterior publicación en la página web de la agencia ejecutora | | |

| | | | | | | | | | |
|---|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| BO-L1186 | 64,000,000 | 64,000,000 | 0 | 0 | 64,000,000 | 64,000,000 | 45,200,000 | 70.63% | 18,800,000 |
| Aggregated | 64,000,000 | 64,000,000 | 0 | 0 | 64,000,000 | 64,000,000 | 45,200,000 | 70.63% | 18,800,000 |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Tráfico de vehículos de carga comercial por tramo

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 | |
|-----------|---|-----------------|----------|---------------|------------------------------|----------|---|
| 0.0 | Tráfico de vehículos de carga comercial por tramo | | | 2017 | 2023 | P | - |
| | | | | | | A | - |

Details

Means of Verification:

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducción del tiempo promedio de viaje en el tramo carretero intervenido

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | EOP 2023 | |
|-----|---|-----------------|----------|---------------|----------|---|
| 0.0 | Tiempos promedio de viaje en el tramo Mairana-Bermejo | Hour | 1.45 | 2017 | P | - |
| | | | | | A | - |

Details

Means of Verification:

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 1: Reducción del costo anual de operación vehicular en el Tramo carretero intervenido

| Observation: | | | | | | |
|---------------------------|---|-----------------|----------|---------------|----------|------|
| Indicator | | Unit of Measure | Baseline | Baseline Year | EOP 2023 | |
| 1.0 | Costos de Operación Vehicular (COV) en el tramo Mairana-Bermejo | US\$/veh-km | 5.89 | 2017 | P | 5.47 |
| | | | | | A | - |
| Details | | | | | | |
| Means of Verification: | | | | | | |
| Observations: | | | | | | |
| Evaluation Methodology: - | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | |
| | | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Obras civiles, supervisión y seguridad vial

| | Output | Unit of Measure | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------|-------|-------------------|----------|--------------------|---------------|
| | | | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 1.01 | Km de la RVF rehabilitados Tramo III Mairana Bermejo | km | P | 58.2 | 58.2 | 1,928,390 | 63,600,000 |
| | | | P (a) | 20 | 58.2 | 19,100,000 | 63,600,000 |
| | | | A | 12 | 20 | 10,515,895.33 | 36,464,842.61 |

| Other Cost | | | | |
|------------|-----------------------------|-------|---------------|---------------|
| | Administración del proyecto | P | 180,000 | 400,000 |
| | | P (a) | 120,000 | 400,000 |
| | | A | 15,396.94 | 37,924.82 |
| Total Cost | | | | |
| | Total Cost | P | 2,108,390 | 64,000,000 |
| | | P (a) | 19,220,000 | 64,000,000 |
| | | A | 10,531,292.27 | 36,502,767.43 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------------|
| 3 | Active | | Political Environment |
| | | | |
| | Response Actions | | |
| | 3.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 6 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 6.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|----------------------------------|
| Project Management Capacity |
| Intra/Inter Coordination |
| Environmental and Social Factors |