

PMR Public Report

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| Operation Number | DR-G0004 | Chief of Operations Validation Date | 11/11/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 11/11/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |
| Basic Data | | | |
| Operation Profile | | | |
| Operation Name | Integrated Tourism and Urban Development Program for the Colonial City of Santo Domingo | Loan Number | GRT/ER-19006-DR |
| Executing Agency | MINISTERIO DE TURISMO DE REPÚBLICA DOMINICANA | Sector/Subsector | URBAN DEVELOPMENT AND HOUSING-URBAN REHABILITATION AND HERITAGE |
| Team Leader | SCHLOETER SOTO, LUIS GUILLERMO | Overall Stage | Effective/Pending Eligibility |
| Operation Type | Investment Grants | Country | Dominican Republic |
| Lending Instrument | | Convergence related Operation(s) | |
| Borrower | | | |
| Environmental and Social Safeguards | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | Satisfactory | Date of approval | |
| Safeguard Performance Rating - Rationale | Además de haber cumplido con los procesos de consulta participativa con las partes interesadas de manera significativa, con la contratación del especialista social y con la actualización del Plan de Gestión Ambiental y Social (PGAS), se logró confirmar en la misión la importancia que ha tenido el proceso continuo de consultas realizadas para las primeras obras a realizarse y la inclusión de los compromisos socioambientales en los Términos de Referencia (TDR) y los contratos de obras, para así de manera practica lograr la sostenibilidad social y ambiental de la operación. | | |

| Financial Data | | | | | | | | | |
|---|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| DR-G0004 | 3,827,762 | 3,827,762 | 0 | 0 | 3,827,762 | 3,827,762 | - | 0.00% | 3,827,762 |
| Aggregated | 3,827,762 | 3,827,762 | 0 | 0 | 3,827,762 | 3,827,762 | - | 0.00% | 3,827,762 |
| Expense Categories by Loan Contract (cumulative values) | | | | | | | | | |

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Revitalizar la Ciudad Colonial de Santo Domingo (CCSD) en sus aspectos urbanos, económicos y de turismo cultural

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2025 | |
|-----------|--|--------------------|----------|---------------|------------------------------|----------|----|
| 1.0 | Gasto promedio por turista extranjero en la CCSD | US\$/persona y día | 84 | 2018 | 2026 | P | 89 |
| | | | | | | A | - |

Details

Means of Verification: Encuesta de Demanda Turística (Observatorio Turístico CCSD)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| RESULTS MATRIX | | | | | | | | | | | | |
|--|---|--|----------|---------------|---|------|---------|---------|---------|------|------|----------|
| Specific Development Objectives | | | | | | | | | | | | |
| Specific Development Objectives Nbr. 1: Componente 1: La recuperación de espacios públicos y monumentos históricos | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | |
| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
| 1.0 | Promedio anual de ocupación hotelera en la CCSD | % | 38 | 2020 | P | - | 44 | 48 | 55 | - | - | 76 |
| | | | | | A | - | - | - | - | - | - | |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
| 1.3 | Visitantes extranjeros a la CCSD | # de visitantes | 204368 | 2020 | P | - | 319,325 | 399,156 | 558,819 | - | - | 604,418 |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
| 1.3 | Mujeres capacitadas en eco-driving, pasajeros con discapacidades y/o movilidad reducida y mantenimiento de vehículos eléctricos | # de mujeres /total personas capacitadas | 0 | 2021 | P | - | - | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
| 1.4 | Visitantes a los museos | # de visitantes | 76965 | 2020 | P | - | - | - | - | - | - | 284,218 |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| Indicator | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
|---------------------------|--|--|----------|---------------|------|------|------|------|-------|------|----------|-------|
| 1.4 | Pasajeros al mes que utilizan los vehículos eléctricos para trasladarse | # de pasajeros | 0 | 2021 | P | - | - | - | - | - | - | |
| | | | | | A | - | - | - | - | - | - | |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| Indicator | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
| 1.5 | Número total de recargas realizadas con los cargadores eléctricos | # de recargas | 0 | 2021 | P | - | - | - | 4,800 | - | - | 4,800 |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| Indicator | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
| 1.6 | Reducción de emisiones relacionada con la circulación vehicular en la CCSD | # Toneladas GEI (CO2equiv) | | 2021 | P | - | - | - | - | - | - | |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| Indicator | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
| 1.7 | Reducción de emisiones relacionada con la circulación vehicular en la CCSD | # de toneladas Gases Nox, SO2 | | 2021 | P | - | - | - | - | - | - | |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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| Indicator | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
| 1.8 | Reducción de emisiones relacionada con la circulación vehicular en la CCSD | # de toneladas Material partiiculado (PM2,5) | | 2021 | P | - | - | - | - | - | - | |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |
| Means of Verification: | | | | | | | | | | | | |
| Observations: | | | | | | | | | | | | |

Evaluation Methodology: -

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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | | | | |
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Means of Verification:

Observations:

Evaluation Methodology: -

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | | | |
|------------|---|---------------|----|-------------------------------|-----------------|----------|---------------|------|------|------|------|------|------|----------|
| | | | | | | | | | | | | | | |
| Indicator | | | | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
| 1.10 | Reducción de emisiones producto del cambio modal del usuario (combustión a eléctrico) | | | # de toneladas Gases Nox, SO2 | | 2021 | P | - | - | - | - | - | - | - |
| | | | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | | | |

Means of Verification:

Observations:

Evaluation Methodology: -

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|------------|----|---------------|----|---------------|--|--|--|--|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | | | |
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Means of Verification:

Observations:

Evaluation Methodology: -

| | | | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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Specific Development Objectives Nbr. 2: Componente 2: Mejoramiento de condiciones de habitabilidad para los residentes

Observation:

| | | Indicator | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
|---------|--|---|-----------------|----------|---------------|------|------|------|------|------|------|----------|
| 2.0 | | Viviendas inadecuadas en los barrios de la zona norte de la CCSD / Total viviendas en la zona norte de la CCSD censadas | Percentage (%) | | 2021 | P | - | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |

Means of Verification:

Observations:

Evaluation Methodology: -

| | | | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|--|--|

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|---------|---|-----------------|----------|---------------|---|------|------|------|------|------|------|----------|--|
| | | | | | | | | | | | | | |
| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 | |
| 2.3 | Instrumentos legales de seguridad de tenencia de viviendas emitidos a nombre de beneficiarios | # instrumentos | 0 | 2021 | P | - | - | - | - | - | - | - | |
| | | | | | A | - | - | - | - | - | - | - | |
| Details | | | | | | | | | | | | | |

Means of Verification:

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | EOP 2025 |
|---------|--|--|----------|---------------|---|------|------|------|------|------|------|----------|
| 2.4 | Mujeres jefas de hogar beneficiarias de la clínica de regularización legal de títulos de propiedad | # mujeres cabezas de familia/ total de beneficiarios | 0 | 2021 | P | - | - | - | - | - | - | - |
| | | | | | A | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | |

Means of Verification:

Observations:

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente 1: Piloto de Electro Movilidad

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|------------------------------------|-------|-------------------|----------|--------------------|----------|
| | Output | Unit of Measure | | 2022 | EOP 2025 | 2022 | EOP 2025 |
| 1.01 | Vehículos eléctricos con diseño de accesibilidad universal | # de vehículos eléctricos | P | - | 4 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 1.02 | Estaciones de carga eléctrica | # de estaciones de carga eléctrica | P | - | 2 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 1.03 | Capacitación en eco-driving, pasajeros con discapacidades y/o movilidad reducida y mantenimiento de vehículos eléctricos con priorización de mujeres | # de capacitaciones | P | - | 1 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 1.04 | Estudio de línea de base sobre la calidad del aire, particularmente de materia particulada y emisión de CO2 | # Estudio | P | - | 1 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 1.05 | Modelos de negocios para la masificación futura de proyectos de electromovilidad | # Estudio | P | - | 1 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 1.06 | Plan de comunicación y visibilidad | # de planes | P | - | 1 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |

Component Nbr. 2 Componente 2: Mejoramiento de Vivienda

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|-----------------|-------|-------------------|----------|--------------------|----------|
| | Output | Unit of Measure | | 2022 | EOP 2025 | 2022 | EOP 2025 |
| 2.01 | Viviendas intervenidas con enfoque en cambio climático | # de viviendas | P | - | 60 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 2.02 | Viviendas intervenidas con jefatura femenina, jefatura de adulto mayor, o algún miembro con discapacidad | # de viviendas | P | - | - | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| 2.03 | Clínica para la regularización legal de títulos de propiedad con priorización títulos de mujeres | # de clínicas | P | - | 1 | - | - |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |

| Total Cost | | | | |
|------------|------------|-------|---|---|
| | Total Cost | P | 0 | 0 |
| | | P (a) | 0 | 0 |
| | | A | 0 | 0 |

No information available for this section

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|--|
| Acquisitions and Procurement - Bidding Stage |