

PMR Public Report

| | | | |
|----------------------|----------------------------------|--|----------|
| Operation Number | GU-L1171 | Chief of Operations Validation Date | 10/13/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 09/30/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

Basic Data

Operation Profile

| | | | |
|--------------------|---|----------------------------------|------------------------------|
| Operation Name | Infrastructure for the Rural Electrification Program of Guatemala | Loan Number | 5181/OC-GU, 5182/KI-GU |
| Executing Agency | INSTITUTO NACIONAL DE ELECTRIFICACION | Sector/Subsector | ENERGY-RURAL ELECTRIFICATION |
| Team Leader | SOLOGUREN BLANCO, JAIME | Overall Stage | Approved/Pending Signature |
| Operation Type | Loan Operation | Country | Guatemala |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLICA DE GUATEMALA | | |

Environmental and Social Safeguards

| | | | |
|--|--|---|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | Satisfactory | Date of approval | |
| Safeguard Performance Rating - Rationale | El proyecto aún no ha sido ratificado por el congreso. No ha comenzado con obras ni el taller de arranque se ha realizado. | | |

Financial Data

| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| GU-L1171 | 120,000,000 | 120,000,000 | 0 | 0 | 120,000,000 | 120,000,000 | - | 0.00% | 120,000,000 |
| Aggregated | 120,000,000 | 120,000,000 | 0 | 0 | 120,000,000 | 120,000,000 | - | 0.00% | 120,000,000 |

Expense Categories by Loan Contract (cumulative values)

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Increase national electricity coverage in rural areas.

Observation: This indicator is aligned with the Bank's Country Strategy (GN-2899) for “reducing poverty and inequality”.

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 0 | |
|-----------|----------------------------------|-----------------|----------|---------------|------------------------------|-------|-------|
| 1.0 | Rural electricity coverage index | % | 77.68 | 2018 | 2026 | P | 80.46 |
| | | | | | | A | - |

Details

Means of Verification: Informe anual del Índice de Cobertura Eléctrica de la Dirección General de Energía del Ministerio de Energía y Minas (MEM)

Observations: Este indicador se alinea con la Estrategia del Banco en el País (GN-2899) de “reducción de la pobreza y la desigualdad”

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

| RESULTS MATRIX | | | | | | | | | | | |
|--|---|-----------------|----------|---------------|---|------|-------|-------|--------|--------|--------|
| Specific Development Objectives | | | | | | | | | | | |
| Specific Development Objectives Nbr. 0: 1- Expand the connection of new users in rural areas through the construction of distribution networks | | | | | | | | | | | |
| Observation: | | | | | | | | | | | |
| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | 2025 | EOP 0 |
| 0.0 | Households with new or improved access to energy services | # of households | 0 | 2020 | P | - | 5,331 | 5,600 | 12,105 | 16,964 | 40,000 |
| | | | | | A | - | - | - | - | - | - |
| Details | | | | | | | | | | | |

Means of Verification: Informe oficial del INDE

Observations: 1. Indicador del CRF que refleja los nuevos hogares conectados a la red en el área rural; 2- Resultados son provisorios y serán ajustados en el Taller de Arranque

Evaluation Methodology: -

| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.5 Households with improved access to energy services (#) (C) | | | | | |
|----------------|----|---------------|--|---------------|--|-------|-------|-------|--------|--------|
| | | | | | | | | | | |
| Disaggregation | | | Households of indigenous population living in rural areas with new access to electricity services | P | - | 4,160 | 4,369 | 9,444 | 13,234 | 31,207 |
| | | | | A | - | - | - | - | - | - |
| | | | Female-headed households living in rural areas with new access to electricity services | P | - | 924 | 970 | 2,098 | 2,940 | 6,932 |
| | | | | A | - | - | - | - | - | - |
| | | | Rural households of people with disabilities living in rural areas with new access to electricity services | P | - | 735 | 772 | 1,669 | 2,339 | 5,515 |
| | | | | A | - | - | - | - | - | - |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Single component. Construction of medium and low voltage networks

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------------|--|-----------------|-------|-------------------|-------------|--------------------|-------------|
| | Output | Unit of Measure | | 2022 | EOP 0 | 2022 | EOP 0 |
| 1.01 | New medium and low voltage lines built | km | P | 395 | 2,964 | 14,488,710 | 118,000,000 |
| | | | P (a) | - | - | - | - |
| | | | A | - | - | - | - |
| Other Cost | | | | | | | |
| | Administration, supervision, monitoring, evaluation and audit of the Program | | P | 285,328 | 2,000,000 | | |
| | | | P (a) | | 0 | | |
| | | | A | | 0 | | |
| Total Cost | | | | | | | |
| | Total Cost | | P | 14,774,038 | 120,000,000 | | |
| | | | P (a) | 0 | 0 | | |
| | | | A | 0 | 0 | | |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 3 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 3.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|-----------------------|--------|--|
| 6 | Active | | Political Environment | | |
| | | | | | |
| | Response Actions | | | | |
| | 6.1 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------------------|--------|--|
| 9 | Active | | Institutional Environment | | |
| | | | | | |
| | Response Actions | | | | |
| | 9.1 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 12 | Active | | Social Environment |
| | | | |
| | Response Actions | | |
| | 12.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Others - Dimensions Related to Public Processes/ Actors |