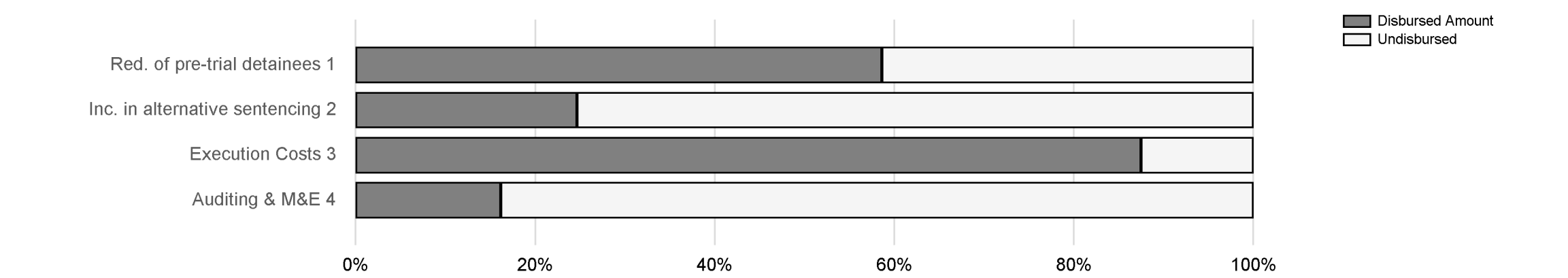


PMR Public Report

Operation Number	GY-L1044	Chief of Operations Validation Date	11/04/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/18/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Support for the Criminal Justice System	Loan Number	3876/BL-GY
Executing Agency	MINISTRY OF LEGAL AFFAIRS	Sector/Subsector	SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	WILKS, JASON MALCOLM	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Guyana
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	COOPERATIVE REPUBLIC OF GUYANA		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
GY-L1044	8,000,000	8,000,000	0	0	8,000,000	8,000,000	4,848,974.62	60.61%	3,151,025.38
Aggregated	8,000,000	8,000,000	0	0	8,000,000	8,000,000	4,848,974.62	60.61%	3,151,025.38
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Reduce the high concentration of adult prisoners in Guyana's penitentiaries.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Adult prison population in Guyana	Rate (# of inmates/100,000 of national population)	272.5	2016		P	251.07
						A	-
Details							

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.1	Prison over-occupancy level in Guyana			Percentage occupancy levels (%)	118.5	2015		P	105
								A	-
Details									

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.2	Recidivism rate			% of total number of offenders released from prison	21.3	2013		P	18
								A	-
Details									

Means of Verification: Guyana Prison Service

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reduce the proportion of inmates in pre-trial detention.

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
0.0	Proportion of total prison population who are detained in pre-trial detention.	% of total prison population	38.46	2015	P	-	30
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
0.1	Recidivism rate of adult offenders detained for minor offenses.	% of number of minor offenders released from prison	13	2015	P	-	10
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
0.2	Proportion of total prison population who are on probation.	% of total prison population	0.89	2015	P	-	1.05
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Reduce the proportion of inmates who are detained at the sentencing stage

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
1.0	Recidivism rate of adult offenders detained for minor offenses	% of minor offenders released from prison	13	2015	P	-	-
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	EOP 2024
1.1	Proportion of total prison population who are on probation	% of total prison population	0.89	2015	P	-	-
					A	-	-

Details

Means of Verification: Guyana Prison Service

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Reduce the use of pre-trial detention

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Number of assessments of NGO suited for training, supervising and organizing paralegals for Legal Aid Program produced and completed.	# of Assessments	P	-	1	-	107,800
			P (a)	-	1	-	64,892
			A	-	1	-	64,892
1.02	Number of legal assistance training programs provided and completed by paralegals	# of Programs	P	-	1	-	90,000
			P (a)	1	1	17,400	31,031.5
			A	1	1	41,519.19	55,150.69
1.03	Number of studies of legal standards produced and completed	# of studies	P	-	1	-	145,000
			P (a)	-	1	-	44,000
			A	-	1	-	44,000
1.04	Number of Attorney’s at Law under the defense program hired and working	# of attorneys at Law	P	-	2	159,500	543,500
			P (a)	-	2	-	219,513
			A	-	2	4,839	148,513
1.05	Number of paralegals under the defense program hired and working	# of paralegals	P	-	4	135,500	377,500
			P (a)	-	4	210,000	292,959.96
			A	-	4	1,225.8	84,185.76
1.06	Number of legal criteria documents (for deciding non-custodial measures) developed	# of studies	P	-	1	-	250,000
			P (a)	-	1	-	31,365.71
			A	-	1	-	31,365.71
1.07	Number of DPP and police prosecutors trained and certified on the use of non-custodial measures	# of public officials	P	-	19	-	100,000
			P (a)	-	32	-	66,754
			A	34	66	-	66,754
1.08	Number of prosecutorial institutions equipped and operating	# of offices	P	-	2	-	300,500
			P (a)	-	4	340,000	638,669.18
			A	-	4	64,592.51	363,261.69
1.09	Number of judges and magistrates trained and certified in the use of alternatives to pre-trial detention	# of public officials	P	-	20	-	900,000
			P (a)	20	20	160,000	180,700
			A	-	-	-	20,700
1.10	Number of public awareness campaigns on pre-trial detention developed and implemented	# of campaigns	P	-	1	-	145,000
			P (a)	-	1	55,000	141,276
			A	-	1	-	86,276
1.11	Number of guidelines, rules and procedural documents completed and presented to stakeholders on restorative justice	# of guidelines documents approved	P	-	1	-	80,000
			P (a)	-	1	25,000	101,573.77
			A	-	1	-	76,573.77
1.12	Number of training workshops provided and completed on restorative justice	# of workshops	P	-	15	-	70,000
			P (a)	-	15	40,000	145,847
			A	-	15	-	105,847
1.13	Number of restorative justice centres equipped	# of centers	P	-	1	-	119,500
			P (a)	1	1	650,000	1,050,000
			A	-	-	-	400,000
1.14	Number of public awareness campaigns on Restorative Justice designed and implemented	# of campaigns	P	-	1	-	90,000
			P (a)	-	1	80,000	80,000
			A	-	1	4,779.5	4,779.5

Component Nbr. 2 Increase the Use of Alternative Sentencing

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Number of legal advisers hired and working on sentence review	# of advisors	P	-	10	-	600,000
			P (a)	-	7	288,000	404,575.08
			A	-	7	-	116,575.08
2.02	Number of studies setting out judicial policies produced	# of studies	P	-	1	-	100,000
			P (a)	-	1	26,900	83,350
			A	-	1	-	56,450
2.03	Number of studies on substance abuse conducted and published	# of studies	P	-	1	-	50,000
			P (a)	-	1	97,000	173,791.27
			A	-	1	-	76,791.27
2.04	Number of risk and assessment tools designed and presented to stakeholders	# of risk assessment tools	P	-	1	-	910,000
			P (a)	-	1	200,000	325,988.77
			A	-	1	-	125,988.77
2.05	Number of probation staff trained and certified in the use of discretion to respond to each individual case as well as in supervision methodology	# of staff trained	P	-	17	-	180,000
			P (a)	17	17	280,000	480,000
			A	35	35	150,348.79	350,348.79
2.06	Number of probation offices equipped	# of offices equipped	P	-	1	-	372,500
			P (a)	-	4	450,000	1,067,016.36
			A	-	4	2,303.96	619,320.32
2.07	Number of specialized consultancies completed (LRC)	# of consultancies	P	-	5	-	90,000
			P (a)	4	8	150,000	237,240
			A	-	4	145,757.54	232,997.54
2.08	Number of law reform proposals introducing alternatives to imprisonment prepared	# of law reform proposals	P	-	1	-	1,004,400
			P (a)	-	1	200,000	311,859.61
			A	-	1	3,031.26	114,890.87

Other Cost				
	Project Management	P	70,500	612,863
		P (a)	120,890	588,887.18
		A	82,135	550,132.18
	Furniture and equipment	P		114,137
		P (a)	10,000	93,445.87
		A	0	83,445.87
	Miscellaneous	P	5,000	30,000
		P (a)	25,000	79,376.29
		A	8,490.74	62,867.03
	Complementary Evaluation 1	P		25,000
		P (a)	25,000	25,000
		A	0	0
	Complementary Evaluation 2	P		25,000
		P (a)	25,000	25,000
		A	0	0
	Mid-term evaluation	P		40,000
		P (a)	0	29,774.01
		A	0	29,774.01
	Final evaluation	P	60,000	60,000
		P (a)	60,000	60,000
		A	0	0

	Ex-post economic analysis	P	10,000	10,000
		P (a)	10,000	10,000
		A	0	0
	Consultancies: Conduct seminars, dissemination and publication of special evaluations	P	21,000	21,000
		P (a)	21,000	65,904
		A	0	44,904
	Annual audits	P	18,750	75,000
		P (a)	37,250	37,250
		A	0	0
	Prisoners attitude survey	P		57,000
		P (a)	57,000	57,000
		A	0	0
	Contingencies	P	60,860	304,300
		P (a)	755,959.44	755,959.44
		A	0	0
Total Cost				
	Total Cost	P	541,110	8,000,000
		P (a)	4,416,399.44	8,000,000
		A	509,023.29	4,016,784.85

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Social Environment
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Political Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Integrity
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	COMPLETE
	9.2	Management Strategy	Status
		SHARE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
12	Active		Social Environment
	Response Actions		
	12.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Active		Institutional Environment
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	COMPLETE
	15.2	Management Strategy	Status
		SHARE	COMPLETE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Stakeholder Priorities