

PMR Public Report

Operation Number	HA-J0002	Chief of Operations Validation Date	10/12/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	11/28/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Rural Productivity and Connectivity Program with a Territorial Approach	Loan Number	5422/GR-HA, 5422/GR-HA-1, 5422/GR-HA-2, 5422/GR-HA-3
Executing Agency	MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL	Sector/Subsector	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION
Team Leader	ALBARET, GERAUD	Overall Stage	Effective/Pending Eligibility
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	Operation was approved in November 2021 and environmental and social assessments (including consultations) were prepared adequately.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-J0002	60,000,000	60,000,000	0	18,300,000	78,300,000	60,000,000	-	0.00%	60,000,000
Aggregated	60,000,000	60,000,000	0	18,300,000	78,300,000	60,000,000	-	0.00%	60,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Improve the food security of rural households, including farmers, fishers, seafood merchants and rural workers in the target departments.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.0	Percentage of male-headed households who are severely food insecure	%	71	2015	2026	P	49
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2027	
1.1	Percentage of female-headed households who are severely food insecure	%	86	2015	2026	P	60
						A	-

Details

Means of Verification: Impact Evaluation (IE)

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX														
Specific Development Objectives														
Specific Development Objectives Nbr. 1: Improve food availability by improving productivity through the adoption of climate resilient agricultural technologies and rural infrastructures.														
Observation:														
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.0	Annual value of agricultural production for male-headed households				US\$/household/year	459	2020	P	-	-	-	-	-	633
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.1	Annual value of agricultural production for female-headed households				US\$/household/year	298	2020	P	-	-	-	-	-	411
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.2	Percentage of new beneficiary male producers who adopt agricultural technologies				%	0	2021	P	-	-	-	-	-	73.3
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator										
	Indicator				Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.3	Percentage of new beneficiary female producers who adopt agricultural technologies				%	0	2021	P	-	-	-	-	-	73.3
								A	-	-	-	-	-	-
Details														
Means of Verification: Impact Evaluation (IE)														
Observations:														
Evaluation Methodology: -														
Pro-Gender	Yes	Pro-Ethnicity	No	CRF indicator										

	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.4	Percentage of beneficiary fishers in the North and North-east departments who adopt offshore fishing techniques			%	0	2021		P	-	-	-	-	70
								A	-	-	-	-	-
Details													
Means of Verification: Impact Evaluation (IE)													
Observations:													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.5	Captures of pelagic fish per fisher per fishing trip			KG/fisher/trip	0.37	2015		P	-	-	-	-	1
								A	-	-	-	-	-
Details													
Means of Verification: Impact Evaluation (IE)													
Observations:													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.6	Rural Access Index			%	38	2021		P	-	-	-	-	65
								A	-	-	-	-	-
Details													
Means of Verification: Final evaluation													
Observations:													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
1.7	Beneficiaries of enhanced disaster and climate change resilience			# of beneficiaries	0	2021		P	-	-	-	-	6,461
								A	-	-	-	-	-
Details													
Means of Verification: Field visits and project progress report													
Observations:													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.20.a Beneficiaries of enhanced disaster and climate change resilience (# beneficiaries) (C)								
Disaggregation			Female					P	-	-	-	-	2,857
								A	-	-	-	-	-
Specific Development Objectives Nbr. 2: Improve food access by increasing revenues													
Observation:													
	Indicator			Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 2027
2.0	Annual agricultural income			US\$/household/year	173	2017		P	-	-	-	-	273
								A	-	-	-	-	-

Details												
Means of Verification: Impact Evaluation (IE)												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.1	Income from fisheries per fisher per fishing trip			US\$/fisher/trip	11.6	2021	P	-	-	-	-	17.4
							A	-	-	-	-	-
Details												

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator					Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.2	Gross value of fish sales (merchants)			Average in last 7 days (US\$)	221	2021	P	-	-	-	-	-	331
							A	-	-	-	-	-	-
Details													

Means of Verification: Impact Evaluation (IE)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator					Unit of Measure	Baseline	Baseline Year	2022	2023	2024	2025	2026	EOP 2027
2.3	Jobs created through rehabilitation of rural roads			# of employees	0	2021	P	1,267	2,533	2,533	-	-	3,167
							A	-	-	-	-	-	-
Details													

Means of Verification: Field visits and project progress report

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.8 Jobs supported (#) (C)							

Means of Verification: Field visits and project progress report											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Support to farmers productivity

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
1.01	Beneficiary farmers who received technological packages	# of beneficiaries	P	1,786	10,352	2,555,000	25,523,600
			P (a)	1,786	1,786	2,555,000	2,555,000
			A	-	-	-	-
1.02	Beneficiary farmers who received technical assistance with a gender approach	#	P	1,786	10,352	240,720	2,000,000
			P (a)	1,786	1,786	240,720	240,720
			A	-	-	-	-
1.03	MARNDR’s communal (BAC) and departmental (DDA) offices trained and strengthened	# offices	P	-	60	460,000	2,000,000
			P (a)	-	-	460,000	460,000
			A	-	-	-	-
1.04	Demonstration plots implemented	#	P	72	216	878,111.67	3,898,895.01
			P (a)	72	72	878,111.67	878,111.67
			A	-	-	-	-
1.05	Farmers who received support to produce quality seeds	#	P	-	600	-	1,660,000.01
			P (a)	-	-	-	-
			A	-	-	-	-
1.06	Farmers who participated in Farmer Field School (FFS)	#	P	-	3,300	-	1,812,417.01
			P (a)	-	-	-	-
			A	-	-	-	-

Component Nbr. 2 Support to fishers productivity

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
2.01	MARNDR’s Fisheries Directorate (DPAQ) strengthened	Directorate	P	1	1	909,391	3,024,846
			P (a)	1	-	909,391	909,391
			A	-	-	-	-
2.02	Associations of fishers and merchants trained	# Associations	P	45	65	252,000	1,387,500
			P (a)	45	-	252,000	252,000
			A	-	-	-	-
2.03	Associations of fishers and merchants receiving new equipment and fishing technologies through matching grants	Association	P	45	65	526,691	2,401,274
			P (a)	45	-	526,691	526,691
			A	-	-	-	-

Component Nbr. 3 Rehabilitation of rural roads to improve access to markets

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
3.01	Rural roads rehabilitated	km	P	14.7	74.5	6,087,355.48	25,737,109.92
			P (a)	14.7	14.7	6,087,355	6,087,355
			A	-	-	-	-
3.02	Training to facilitate women labor participation in rehabilitation works	Training	P	2	8	50,000	200,000
			P (a)	2	2	50,000	50,000
			A	-	-	-	-

Component Nbr. 4 Rehabilitation of Fishery infrastructures to improve access to markets

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2027	2022	EOP 2027
4.01	Public fish markets built/rehabilitated	Market	P	-	3	40,000	960,000
			P (a)	-	-	40,000	40,000
			A	-	-	-	-
4.02	Climate-resilient public landing/disembarkation sites built/rehabilitated	Infrastructure	P	-	1	50,000	1,100,000
			P (a)	-	-	50,000	50,000
			A	-	-	-	-

Other Cost				
	Administration	P	1,125,000	5,545,000
		P (a)	1,125,000	1,125,000
		A	0	0
	Audits	P	50,000	250,000
		P (a)	50,000	50,000
		A	0	0
	Monitoring & Evaluation	P	100,000	799,358
		P (a)	100,000	100,000
		A	0	0
	Contingences	P	0	0
		P (a)	0	0
		A	0	0
Total Cost				
	Total Cost	P	13,324,269.15	78,299,999.95
		P (a)	13,324,268.67	13,324,268.67
		A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
2	Active		Political Environment		
	Response Actions				
	2.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	2.2	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
4	Active		Organizational Structure
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Organizational Structure		
	Response Actions				
	6.1	Management Strategy		Status	
		MITIGATE		ACTIVE	
	6.2	Management Strategy		Status	
		MITIGATE		ACTIVE	
	6.3	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
7	Active		Organizational Structure		
	Response Actions				
	7.0	Management Strategy		Status	
		-			

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Environmental and Social Factors