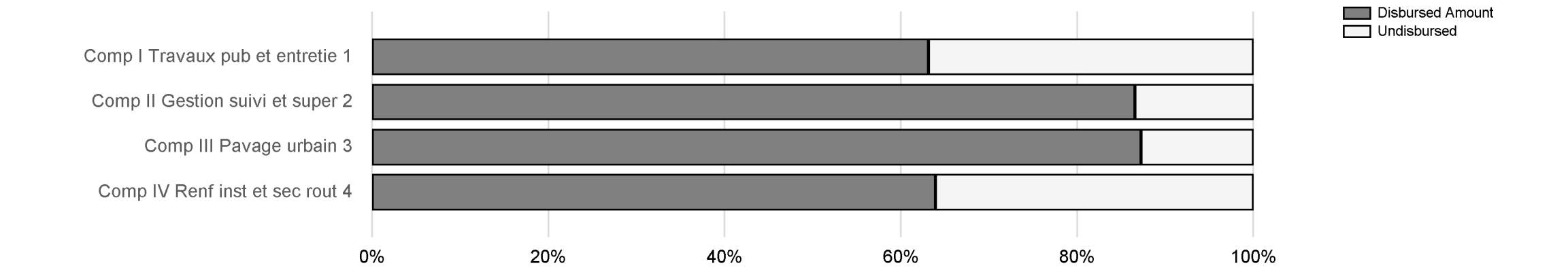


PMR Public Report

Operation Number	HA-L1079	Chief of Operations Validation Date	10/13/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/12/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		
Basic Data			
Operation Profile			
Operation Name	Support for Haiti's Transportation Sector III	Loan Number	3085/GR-HA
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	DEWEZ, RAPHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La classification de conformité du programme est restée en satisfaisant, il n’y a pas eu de travaux depuis la dernière mission en aout 2021 et l’AE a continué de travailler et a distribué 254 chèques aux Personnes Affectées par le Projet (PAPs) qui était une recommandation de la dernière mission.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1079	50,000,000	50,000,000	0	0	50,000,000	50,000,000	36,218,522.84	72.44%	13,781,477.16
Aggregated	50,000,000	50,000,000	0	0	50,000,000	50,000,000	36,218,522.84	72.44%	13,781,477.16
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Caracteristiques techniques de circulation et securite du reseau routier national ameliorees

Observation: Les donnees de base d'accidents n'existent pas actuellement. La composante 4 de l'operation prevoie un financement pour la collecte de donnees de base de securite routiere

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.0	Cout d'operation moyen (Moto) sur le troncon Ennery - Plaisance	\$/km	0.06	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.1	Cout d'operation moyen (Auto) sur le troncon Ennery - Plaisance	\$/km	0.24	2013	P	-	-	.19
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.2	Cout d'operation moyen (Pickup) sur le troncon Ennery - Plaisance	\$/km	0.32	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.3	Cout d'operation moyen (Bus) sur le troncon Ennery - Plaisance	\$/km	0.75	2013	P	-	-	-
					A	-	-	-

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.4	Cout d'operation moyen (Camion 2) sur le troncon Ennery - Plaisance	\$/km	0.83	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.5	Cout d'operation moyen (Camion 3) sur le troncon Ennery - Plaisance	\$/km	1.8	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.6	Cout d'operation moyen (Camion articulé) sur le troncon Ennery - Plaisance	\$/km	2.13	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.7	Temps de parcours moyen (Moto) sur le troncon Ennery - Plaisance	Minutes	34	2013	P	-	-	-
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.8	Temps de parcours moyen (Auto) sur le troncon Ennery - Plaisance	Minutes	39	2013	P	-	-	19
					A	-	-	-
Details								
Means of Verification: Highway Development and Management Model (HDM-4)								
Observations:								
Evaluation Methodology: -								

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Indicator					Unit of Measure	Baseline	Baseline Year		2019	2022	EOP 2022
0.9	Temps de parcours moyen (Pickup) sur le troncon Ennery - Plaisance			Minutes	39	2013	P	-	-	-	
							A	-	-	-	
Details											

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure			Baseline	Baseline Year	2019	2022	EOP 2022	
0.10	Temps de parcours moyen (Bus) sur le troncon Ennery - Plaisance			Minutes	40	2015	P	-	-	-
							A	-	-	-
Details										

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
</									

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Details

Means of Verification: Highway Development and Management Model (HDM-4)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator					Unit of Measure	Baseline	Baseline Year	2019	2022	EOP 2022
0.13	Temps de parcours moyen (Camion articulé) sur le troncon Ennery - Plaisance			Minutes	46	2013	P	-	-	-
							A	-	-	-

Details									
Means of Verification: Highway Development and Management Model (HDM-4)									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Means of Verification: Measures longitudinal road profile through specialized equipment (rough meter)

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification: Report produced by the police and delivered to the UCE. Report segmented by type of accident (fatal and non-fatal).

Observations: Nombre d'accidents par an.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 4: Institutional strengthening

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
1.01	Nombre d'etudes d'ingenierie et plans realisees	Studies	P	-	2	-	800,000
			P (a)	-	3	-	1,106,929.49
			A	-	3	-	1,106,929.49
1.02	Nombre d'equipements acquis pour les DD	equipment	P	-	5	-	800,000
			P (a)	-	2	350,000	350,000
			A	-	2	-	-
1.03	Ligne de base de donnees d'accidents pour la RN1	Studies	P	-	2	-	300,000
			P (a)	-	2	-	420,842.5
			A	-	2	-	420,842.5
1.04	Nombre d'ateliers et campagnes avec des leaders des communautes	Unit	P	-	4	-	50,000
			P (a)	-	4	-	-
			A	-	4	-	-
1.05	Nombre de personnes atteintes par le programme VIH	people	P	-	30,000	-	125,000
			P (a)	-	3,600	-	81,508.54
			A	-	3,600	-	81,508.54
1.06	Nombre de femmes formees en travaux d'infrastructures	# of women	P	-	100	-	125,000
			P (a)	-	150	-	110,148.67
			A	-	150	-	110,148.67

Component Nbr. 2 Component 3: Labor intensive urban paving

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
2.01	Nombre de kilometres de routes pavees	km	P	-	6	-	3,000,000
			P (a)	0.97	16.47	-	7,291,361.21
			A	0.97	16.47	140,324.67	7,431,685.88
2.02	Nombre de villes avec projet de controle de poussiere realise	Number of cities	P	-	20	-	1,000,000
			P (a)	1	2	-	1,099,999.83
			A	1	2	-	1,099,999.83

Component Nbr. 3 Component 1: Civil works and supervision

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
3.01	Kilometres de routes entretenues	km	P	-	46	-	400,000
			P (a)	-	-	-	-
			A	-	-	-	-
3.02	Kilometres finis de routes rehabilitees	km	P	-	23	-	38,000,000
			P (a)	-	5.4	-	16,532,087.32
			A	-	5.4	86,654.85	16,618,742.17

Component Nbr. 4 Component 2: Administration, engineering and supervision

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
4.01	Nombre de rapports d'avancement de la supervision des travaux	Unit	P	-	10	-	200,000
			P (a)	3	75	-	2,167,346.19
			A	3	75	-	2,167,346.19

Other Cost				
	Administration UCE	P		1,100,000
		P (a)	0	1,614,366.56
		A	165	1,614,531.56
	Suivi	P		2,300,000

	Suivi	P (a)	0	378,733.72
		A	42,436.63	421,170.35
	Evaluation	P		100,000
		P (a)	0	39,362.13
		A	0	39,362.13
	Audit financiere	P		100,000
		P (a)	0	120,564.02
		A	53,120	173,684.02
	Attenuation sociale et environnementale	P		1,600,000
		P (a)	0	3,462,911.41
		A	0	3,462,911.41
	supervision RN1	P		0
		P (a)	0	2,314,669.73
		A	22,951.99	2,337,621.72
Total Cost				
	Total Cost	P	0	50,000,000
		P (a)	350,000	37,090,831.32
		A	345,653.14	37,086,484.46

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Technical Design
	Response Actions		
	3.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Environmental and Social Safeguards
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Internal Processes
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Political Environment
	Response Actions		
	12.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Environmental and Social Safeguards
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	INACTIVE
	15.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
18	Inactive		Political Environment
	Response Actions		
	18.1	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
20	Materialized		Internal Processes
	Response Actions		
	20.1	Management Strategy	Status
		ACCEPT	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
22	Materialized		Political Environment
	Response Actions		
	22.1	Management Strategy	Status
		AVOID	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
24	Materialized		Internal Processes
	Response Actions		
	24.1	Management Strategy	Status
		AVOID	INACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Project Management Capacity
Others - Dimensions Related to Public Processes/ Actors
Project Design
Stakeholder Priorities
Environmental and Social Factors
Acquisitions and Procurement - Bidding Stage
Legal aspects and public processes
Acquisitions and Procurement - Provider Performance and Supervision