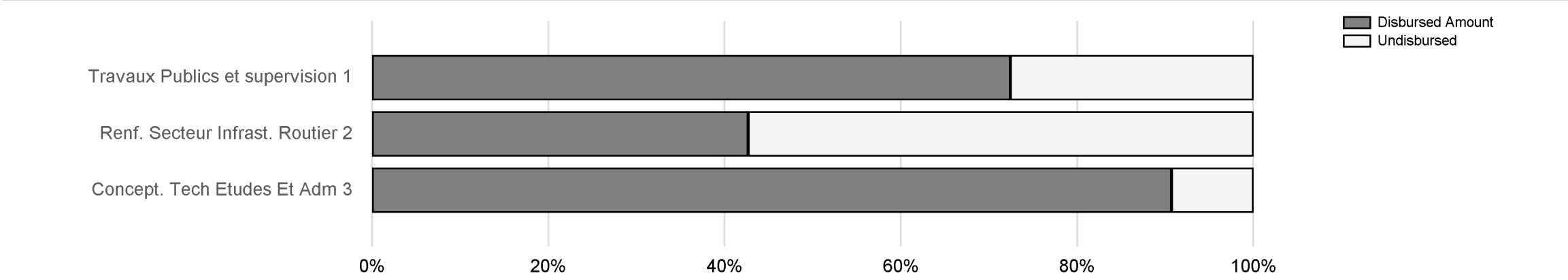


PMR Public Report

Operation Number	HA-L1098	Chief of Operations Validation Date	10/12/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/04/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Support for Haiti's Transport Sector V	Loan Number	3570/GR-HA
Executing Agency	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	Sector/Subsector	TRANSPORT-MAJOR HIGHWAYS
Team Leader	DEWEZ, RAPHAEL	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	A	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	L’AE a mis en œuvre de façon satisfaisante le PGES du projet. Les travaux sont terminés. Après le passage du tremblement de terre en aout 2021 plusieurs tronçons de la route Cayes-Jérémie sont endommagés, l’AE décide de réhabiliter les tronçons concernés. Avant de démarrer les travaux de reconstruction, un PGES sera élaboré pour prendre en compte les aspects environnementaux et sociaux, dans le phasage des travaux.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1098	65,000,000	65,000,000	0	0	65,000,000	65,000,000	51,205,779.1	78.78%	13,794,220.9
Aggregated	65,000,000	65,000,000	0	0	65,000,000	65,000,000	51,205,779.1	78.78%	13,794,220.9
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: 1 Increased quality of primary road network on the RN-1 Camp Coq and Vaudreuil segment

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.0	1.1 Cost in road section Camp Coq - Vaudreuil for_Moto	US/km	0.05	2015	P	-	-	.05
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.1	1.2 Cost in road section Camp Coq - Vaudreuil_Auto	US/km	0.2	2015	P	-	-	.18
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.2	1.3 Cost in road section Camp Coq - Vaudreuil_Pickup	US/km	0.26	2015	P	-	-	.23
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.3	1.4 Cost in road section Camp Coq - Vaudreuil_Bus	US/km	0.52	2015	P	-	-	.41
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.4	1.5 Cost in road section Camp Coq - Vaudreuil_Truck 2 axles	US/km	0.59	2015	P	-	-	.45
					A	-	-	-
Details								
Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.5	1.6 Cost in road section Camp Coq - Vaudreuil_Truck 3 axles	US/km	1.29	2015	P	-	-	.98
					A	-	-	-
Details								
Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.6	1.7 Cost in road section Camp Coq - Vaudreuil_Articulated truck	US/km	1.45	2015	P	-	-	1.09
					A	-	-	-
Details								
Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.7	1.8 Average travel times road section Camp Coq – Vaudreuil_Moto	min	34	2015	P	-	-	24
					A	-	-	-
Details								
Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis								
Observations:								
Evaluation Methodology: -								
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure	Baseline	Baseline Year		2020	2022	EOP 2022
0.8	1.9 Average travel times road section Camp Coq – Vaudreuil_Auto	min	38	2015	P	-	-	26
					A	-	-	-
Details								
Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis								
Observations:								
Evaluation Methodology: -								

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2020	2022	EOP 2022
0.9	1.10 Average travel times road section Camp Coq – Vaudreuil_Pickup	min	39	2015	P	-	-	26
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2020	2022	EOP 2022
0.10	1.11 Average travel times road section Camp Coq – Vaudreuil _Bus	min	36	2015	P	-	-	26
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2020	2022	EOP 2022
0.11	1.12 Average travel times road section Camp Coq – Vaudreuil_Truck 2 axles	min	46	2015	P	-	-	32
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2020	2022	EOP 2022
0.12	1.13 Average travel times road section Camp Coq – Vaudreuil_Truck 3 axles	min	54	2015	P	-	-	36
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator				
Indicator		Unit of Measure		Baseline	Baseline Year	2020	2022	EOP 2022
0.13	1.14 Average travel times road section Camp Coq – Vaudreuil_ Articulated truck	min	46	2015	P	-	-	32
					A	-	-	-

Details

Means of Verification: Highway development and management model (HDM-4). This outcome will be measured in the final evaluation through the ex post cost- benefits analysis

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Travaux publics et Supervision

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2022	2022	EOP 2022
1.01	1.1 Nombres de km de routes réhabilitées	km	P	-	29.5	-	56,299,000
			P (a)	-	90	12,312,452.86	41,141,241.88
			A	-	90	39,627.4	28,868,416.42
1.02	1.3 Mitigation socio-environnementale et compensations	rapport	P	-	6	-	800,000
			P (a)	-	8	-	9,462,121.48
			A	-	8	4,708.86	9,466,830.34

Component Nbr. 2 2. Renforcement du secteur de l'infrastructure routiere

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2022	EOP 2022	2022	EOP 2022
2.01	2.1 Equipements et fournitures acquis pour l'entretien	rapport	P	-	8	-	2,000,000
			P (a)	8	8	-	186,168.12
			A	-	-	-	186,168.12
2.02	2.2 Système de maintenance concue et fonctionnel	unité	P	-	1	-	301,000
			P (a)	1	1	-	-
			A	-	-	-	-
2.03	2.3 Personnels formés par l'Unité de maintenance	unité	P	-	35	-	101,000
			P (a)	-	-	-	-
			A	-	-	-	-
2.04	2.4 Personnels formés sur la stratégie routière sécuritaire	unité	P	-	35	-	100,000
			P (a)	-	35	-	25,000
			A	-	35	-	25,000
2.05	2.5 Nombre de femmes formées sur les taches liées a l'infrastructure routière	unité	P	-	50	-	100,000
			P (a)	25	25	-	112,960.25
			A	-	-	-	112,960.25

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2022	2022	EOP 2022
3.01	3.1 Conception technique et études developpées	unité	P	-	2	-	400,000
			P (a)	-	2	-	1,753,571.48
			A	-	2	18,913.3	1,772,484.78
3.02	3.2 Plan d’exécution pluri-annuel a jour	rapport	P	-	4	-	93,000
			P (a)	1	5	25,000	228,183.97
			A	-	4	-	203,183.97
3.03	3.3 Rapports d’évaluation du projet publiés par l'UCE	rapport	P	-	7	-	205,000
			P (a)	2	10	50,000	417,988.68
			A	-	8	104,354.63	472,343.31
3.04	3.4 Rapport d’Audit financier et socio-environnemental	rapport	P	-	4	-	200,000
			P (a)	1	4	50,000	209,275.11
			A	-	3	54,360	213,635.11

Other Cost				
	Civil works supervision	P		3,200,000
		P (a)	1,900,000	6,261,440.79
		A	550,276.26	4,911,717.05
	Administration UCE	P		401,000
		P (a)	860,000	5,202,048.24
		A	652,578.57	4,994,626.81
Total Cost				
	Total Cost	P	0	65,000,000
		P (a)	15,197,452.86	65,000,000
		A	1,424,819.02	51,227,366.16

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Environmental and Social Safeguards
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	INACTIVE
	3.2	Management Strategy	Status
		MITIGATE	INACTIVE
	3.3	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Social Environment
	Response Actions		
	6.1	Management Strategy	Status
		MITIGATE	INACTIVE
	6.2	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy
9	Active		Political Environment
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
11	Active		Internal Processes
	Response Actions		
	11.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
13	Active		Internal Processes
	Response Actions		
	13.0	Management Strategy	Status
		-	

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Project Management Capacity
Others - Dimensions Related to Public Processes/ Actors
Project Design
Stakeholder Priorities
Environmental and Social Factors
Acquisitions and Procurement - Bidding Stage
Legal aspects and public processes
Acquisitions and Procurement - Provider Performance and Supervision