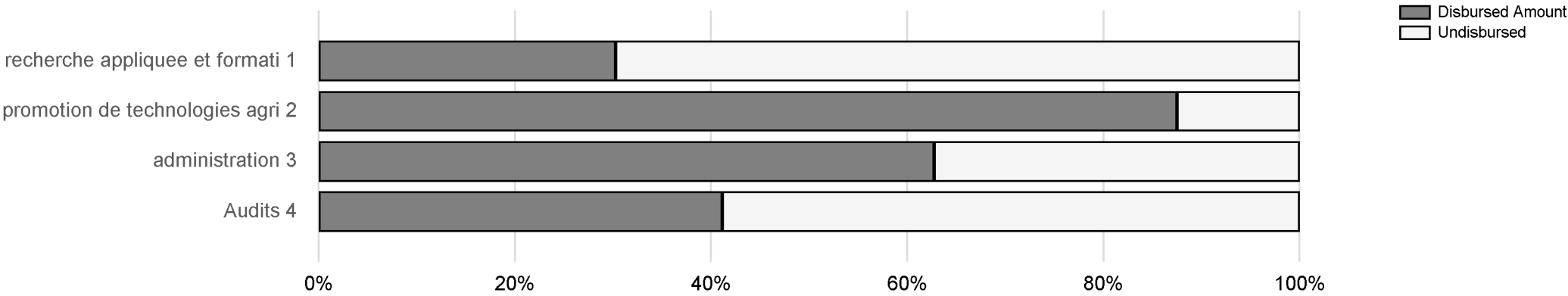


PMR Public Report

| | | | |
|--|--|---|--|
| Operation Number | HA-L1107 | Chief of Operations Validation Date | 10/12/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 09/29/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |
| Basic Data | | | |
| Operation Profile | | | |
| Operation Name | Agricultural and Agroforestry Technological Innovation Program - PITAG | Loan Number | 4359/GR-HA |
| Executing Agency | INTER-AMERICAN DEVELOPMENT BANK | Sector/Subsector | AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL TECHNOLOGY ADOPTION |
| Team Leader | ALBARET, GERAUD | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Grant Financing Product | Country | Haiti |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | HA-G1038, HA-G1041 |
| Borrower | MINISTERE DE L'ECONOMIE ET DES FINANCES | | |
| Environmental and Social Safeguards | | | |
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

| | | | | | | | | | |
|----------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data | | | | | | | | | |
| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HA-G1038 | 10,000,000 | 10,000,000 | 0 | 0 | 10,000,000 | 10,000,000 | 10,000,000 | 100.00% | - |
| HA-G1041 | 10,859,305 | 10,859,305 | 0 | 0 | 10,859,305 | 10,859,305 | 3,859,305 | 35.54% | 7,000,000 |
| HA-L1107 | 55,000,000 | 55,000,000 | 1,000,000 | 20,859,305 | 76,859,305 | 55,000,000 | 47,500,000 | 86.36% | 7,500,000 |
| Aggregated | 75,859,305 | 75,859,305 | 1,000,000 | 20,859,305 | 97,718,610 | 75,859,305 | 61,359,305 | 80.89% | 14,500,000 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| RESULTS MATRIX | | | | | | | |
|---|---|-----------------|----------|---------------|------------------------------|----------|--------|
| General Development Objectives | | | | | | | |
| General Development Objectives Nbr. 1: Improve Food Security | | | | | | | |
| Observation: | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.1 | Percentage of male-headed households who are severely food insecure using the Food Security Scale (ELCSA) | % | 71 | 2013 | 2023 | P | 35 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Agricultural Household Surveys for baseline and follow-up. | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.2 | Percentage of female-headed households who are severely food insecure using the Food Security Scale (ELCSA) | % | 86 | 2013 | 2023 | P | 50 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Agricultural Household Surveys for baseline and follow-up. | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 1.2 | Beneficiaries of IDBG projects that contribute to at least one key dimension of food security | # | 0 | 2017 | 2023 | P | 65,048 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Records of beneficiaries from the Ministry. | | | | | | | |
| Observations: | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| General Development Objectives Nbr. 2: Increase Agricultural Income | | | | | | | |
| Observation: | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
| 2.0 | Annual agricultural income | USD/ household | 170 | 2015 | 2023 | P | 268 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Agricultural Household Surveys for baseline and follow-up | | | | | | | |

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | | | |
|------------|-----------------------------|-----------------|--|----------------|---------------|------------------------------|----------|---|-----|
| | | | | | | | | | |
| | | | Annual agricultural income for female-headed agricultural households | | | P | 107 | | |
| | | | | | | A | - | | |
| | | | Annual agricultural income for male-headed agricultural households | | | P | 311 | | |
| | | | | | | A | - | | |
| Indicator | | Unit of Measure | | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | | |
| 2.1 | Annual agricultural profits | | | USD/ household | 98 | 2015 | 2023 | P | 160 |
| | | | | | | | | A | - |
| Details | | | | | | | | | |

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|-----|---------------|--|---------------|--|---|-----|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |
| | | | Annual agricultural profits of female-headed agricultural households | | | P | 49 |
| | | | | | | A | - |
| | | | Annual agricultural profits of male-headed agricultural households | | | P | 189 |
| | | | | | | A | - |

General Development Objectives Nbr. 3: Increase Agricultural Productivity

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2024 | |
|-----------|---|---------------------|----------|---------------|------------------------------|----------|-----|
| 3.1 | Annual value of agricultural production | USD/ Household/year | 347 | 2015 | 2023 | P | 478 |
| | | | | | | A | - |
| Details | | | | | | | |

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Improve use of Natural Capital

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|--------|--------|------|------|----------|
| 1.1 | Beneficiaries of improved management and sustainable use of natural capital. | # of farmers | 0 | 2017 | P | - | 61,224 | - | - | 61,224 |
| | | | | | A | 29,176 | 52,599 | - | - | - |

Details

Means of Verification: Records of beneficiaries from the Ministry.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.11 Farmers with improved access to agricultural services and investments (#) (C) | | | | | |
| | | | | | | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|------|--------|------|------|----------|
| 1.2 | Beneficiaries who adopted soil protection and restoration technologies | # | 0 | 2017 | P | - | 45,918 | - | - | 45,918 |
| | | | | | A | - | - | - | - | - |

Details

Means of Verification: Records of beneficiaries from the Ministry.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|--------|--------|------|------|----------|
| 1.2 | Additional hectares of land applying agroforestry technologies | hectares | 0 | 2017 | P | - | 27,900 | - | - | 27,900 |
| | | | | | A | 19,138 | 23,470 | - | - | - |

Details

Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | 2.21 Habitat that is sustainably managed using ecosystem-based approaches (hectares) (C) | | | | | |
| | | | | | | | | | | |

Specific Development Objectives Nbr. 2: Improve Agricultural Innovation Services

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|-----|--|-----------------|----------|---------------|---|------|------|------|------|----------|
| 2.0 | Research and development expenditure as percentage of Agricultural GDP | % | 0.12 | 2017 | P | - | .3 | - | - | .3 |
| | | | | | A | .09 | - | - | - | - |

Details

Means of Verification: Ministry's executed budget.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
|--|---|-----------------|----------|---------------|---|------|-------|------|------|----------|
| 2.1 | New technologies developed or adapted by new applied research projects | # | 0 | 2017 | P | - | 8 | - | - | 8 |
| | | | | | A | - | - | - | - | - |
| Details | | | | | | | | | | |
| Means of Verification: Records of beneficiaries from the Ministry. | | | | | | | | | | |
| Observations: | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
| 2.2 | Male farmers who adopt the technologies developed by new applied research projects. | # | 0 | 2017 | P | - | 1,800 | - | - | 1,800 |
| | | | | | A | - | - | - | - | - |
| Details | | | | | | | | | | |
| Means of Verification: Records of beneficiaries from the Ministry. | | | | | | | | | | |
| Observations: | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
| 2.3 | Female farmers who adopt the technologies developed by new applied research projects. | # | 0 | 2017 | P | - | 1,200 | - | - | 1,200 |
| | | | | | A | - | - | - | - | - |
| Details | | | | | | | | | | |
| Means of Verification: Records of beneficiaries from the Ministry | | | | | | | | | | |
| Observations: | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | |
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |
| Specific Development Objectives Nbr. 3: Increase Adoption of Agricultural Technologies | | | | | | | | | | |
| Observation: | | | | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
| 3.0 | Percentage of beneficiary producers who adopt agricultural technologies. | % | 0 | 2017 | P | - | 75 | - | - | 75 |
| | | | | | A | - | - | - | - | - |
| Details | | | | | | | | | | |
| Means of Verification: Agricultural Household Surveys for baseline and follow-up. | | | | | | | | | | |
| Observations: | | | | | | | | | | |
| Evaluation Methodology: - | | | | | | | | | | |
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |
| Indicator | | Unit of Measure | Baseline | Baseline Year | | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
| 3.1 | Percentage of beneficiary women who adopt agricultural technologies | % | 0 | 2017 | P | - | 75 | - | - | 75 |
| | | | | | A | - | - | - | - | - |
| Details | | | | | | | | | | |
| Means of Verification: Agricultural Household Surveys for baseline and follow-up. | | | | | | | | | | |

Observations:

Evaluation Methodology: -

| | | | | | | | | | | | | |
|------------|-----|---------------|----|---------------|--|--|--|--|--|--|--|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
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Means of Verification: Agricultural Household Surveys for baseline and follow-up.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | | | |
|------------|---|---------------|----|---------------|-----------------|----------|---------------|--------|--------|------|------|----------|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Indicator | | | | | Unit of Measure | Baseline | Baseline Year | 2021 | 2022 | 2023 | 2024 | EOP 2024 |
| 3.3 | Women beneficiaries of economic empowerment initiatives | | | # | 0 | 2017 | P | - | 26,019 | - | - | 26,019 |
| | | | | | | | A | 17,009 | 22,961 | - | - | - |
| Details | | | | | | | | | | | | |

Means of Verification: Agricultural Household Surveys for baseline and follow-up. Project Report.

Observations:

Evaluation Methodology: -

| | | | | | | | | | | |
|------------|-----|---------------|----|---------------|--|--|--|--|--|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | | | | | | |
| | | | | | | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Recherche et formation agricole

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 1.01 | Projets recherche agricole définis et mis en oeuvre | Projet | P | 6 | 15 | 3,284,400 | 12,198,000 |
| | | | P (a) | 8 | 8 | 2,324,529.49 | 8,235,748.49 |
| | | | A | 8 | 8 | 279,692 | 2,237,119 |
| 1.02 | Bourses d'études complémentaires | Bourse | P | 3 | 10 | 72,000 | 360,000 |
| | | | P (a) | - | 9 | 156,950 | 471,064 |
| | | | A | - | 9 | 127,853 | 396,967 |
| 1.03 | Direction de l'Innovation renforcée | Direction | P | 1 | 1 | 364,500 | 2,042,000 |
| | | | P (a) | 1 | 1 | 1,164,387 | 4,096,428 |
| | | | A | 1 | 1 | 272,836 | 1,923,576 |

Component Nbr. 2 Promotion de Technologies Agricoles Durables

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|---------------|
| | Output | Unit of Measure | | 2022 | EOP 2024 | 2022 | EOP 2024 |
| 2.01 | Agriculteurs ayant reçu des incitations agricoles | Incitation | P | 19,514 | 65,047 | 12,636,781 | 49,909,305 |
| | | | P (a) | 12,607 | 63,324 | 10,749,632.06 | 52,238,944.47 |
| | | | A | 4,157 | 43,612 | 10,505,741 | 48,307,620.41 |
| 2.02 | Agriculteurs ayant reçu de l'assistance technique | Assistance | P | 9,900 | 33,000 | 1,800,000 | 6,000,000 |
| | | | P (a) | 6,300 | 38,400 | 1,194,403.56 | 2,852,568.56 |
| | | | A | 8,328 | 34,928 | 1,575,861.15 | 2,784,026.15 |

| Other Cost | | | | |
|------------|------------------|-------|---------------|---------------|
| | Gestion | P | 1,000,000 | 5,000,000 |
| | | P (a) | 1,322,370.54 | 3,768,443.54 |
| | | A | 246,251 | 2,217,055 |
| | Audits | P | 30,000 | 150,000 |
| | | P (a) | 30,000 | 105,070 |
| | | A | 906 | 45,976 |
| | Suivi/evaluation | P | 150,000 | 700,000 |
| | | P (a) | 404,806.77 | 1,449,539.76 |
| | | A | 75,703 | 808,586.99 |
| | Contingences | P | | 500,000 |
| | | P (a) | 0 | 0 |
| | | A | | 0 |
| Total Cost | | | | |
| | Total Cost | P | 19,337,681 | 76,859,305 |
| | | P (a) | 17,347,079.42 | 73,217,806.82 |
| | | A | 13,084,843.15 | 58,720,926.55 |

| CHANGES TO THE MATRIX | | | | | |
|-----------------------|---|----------------|---|-------------|-------------------|
| Section | Name | Type of Change | Sub type | Modified By | Entered in System |
| Output | Agriculteurs ayant reçu de l'assistance technique | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CCARDINAEL | 9/16/2022 |
| | | | Modify Financial Historical Actual | CCARDINAEL | 9/16/2022 |
| | Agriculteurs ayant reçu des incitations agricoles | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CCARDINAEL | 9/16/2022 |
| | | | Modify Financial Historical Actual | CCARDINAEL | 9/16/2022 |
| | Bourses d'études complémentaires | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CCARDINAEL | 9/16/2022 |
| | | | Modify Financial Historical Actual | CCARDINAEL | 9/16/2022 |
| | Direction de l'Innovation renforcée | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CCARDINAEL | 9/16/2022 |
| | | | Modify Financial Historical Actual | CCARDINAEL | 9/16/2022 |
| | Projets recherche agricole définis et mis en oeuvre | Modify Output | Modify Financial EOP P(a) value - caused by a change in the Financial P(a). | CCARDINAEL | 9/16/2022 |
| | | | Modify Financial Historical Actual | CCARDINAEL | 9/16/2022 |

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 3 | Active | | Natural Environment |
| | | | |
| | Response Actions | | |
| | 3.1 | Management Strategy | Status |
| | | ACCEPT | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|------------------------------------|
| 6 | Active | | Economic and Financial Environment |
| | | | |
| | Response Actions | | |
| | 6.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 9 | Active | | Natural Environment |
| | | | |
| | Response Actions | | |
| | 9.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------------|
| 12 | Active | | Political Environment |
| | | | |
| | Response Actions | | |
| | 12.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|---------------------|
| 14 | Inactive | | Goods, and Services |
| | | | |
| | Response Actions | | |
| | 14.1 | Management Strategy | Status |
| | | AVOID | INACTIVE |
| | | | |
| | 14.2 | Management Strategy | Status |
| | | MITIGATE | INACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|-----------------------|
| 15 | Active | | Political Environment |
| | | | |
| | Response Actions | | |
| | 15.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|---|
| Cost and Budgetary Aspects |
| Intra/Inter Coordination |
| Others - Organizational and Managerial Dimensions |
| Others - Fiduciary Dimensions |
| Project Monitoring & Evaluation |