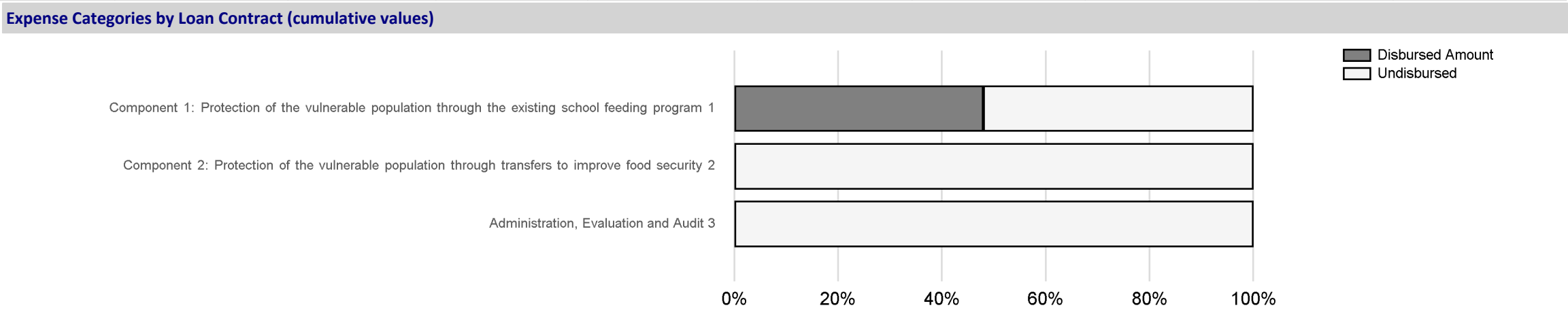


PMR Public Report

Operation Number	HA-J0001	Chief of Operations Validation Date	10/17/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/13/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Expansion of Safety Nets for Vulnerable Populations Affected by the Socio-Economic Consequences of Coronavirus	Loan Number	5288/GR-HA
Executing Agency	FOND D ASSISTANCE ECONOMIQUE ET SOCIAL	Sector/Subsector	SOCIAL INVESTMENT
Team Leader	MAGRI, NICOLA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-J0001	70,000,000	70,000,000	0	0	70,000,000	70,000,000	33,000,000	47.14%	37,000,000
Aggregated	70,000,000	70,000,000	0	0	70,000,000	70,000,000	33,000,000	47.14%	37,000,000



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: The general objective of this project is to contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
1.0	Households with an IPC of above 4 in selected areas of intervention for the program	%	5.6	2021	2023	P	5.59
						A	-

Details

Means of Verification: Integrated Food Security Phase Classification (IPC)

Observations: Numerator Total population classified as being in IPC4 or IPC5 in the area of intervention. Denominator: total surveyed population in the areas of intervention The IPC is a common global scale for classifying the severity and magnitude of food insecurity and malnutrition into five phases: 1/Minimal, 2/Stressed, 3/Crisis, 4/Emergency and 5/Famine.1. Considering that these two groups are exposed to other factors that will continue to affect their livelihoods that the project cannot control, the final target could be either maintaining the baseline value or improve it. 1 See:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 1: Support minimum income levels for those affected by the coronavirus in the immediate period and during the recovery

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year			2021	2022	2023	EOP 2024
1.0	Beneficiary students at the existing school feeding program that receive school meals as part of the strategy to counter the impacts of COVID-19	%	0	2021	P		6	6	-	6
					A		-	7.5	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Yearly targets are non-cumulative. School feeding is implemented from September 2021 to June 2022 Denominator: the 1,800,000 primary school children enrolled in public and non-public fundamental schools in the target departments of Artibonite, Ouest, Nord, Nord-Ouest and Nord Est (Education Sector Analysis 2019) not having received school meal services via IDB, World Bank or WFP financed programs in the 2019 – 2020 school year. Numerator: Beneficiaries that received special school meals through HA-J0001

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

Indicator		Unit of Measure	Baseline	Baseline Year			2021	2022	2023	EOP 2024
1.3	Households that receive special transfers as part of the strategy to counter the impacts of COVID-19	%	6	2021	P		6	11	14	14
					A		-	-	-	-

Details

Means of Verification: Semester Reports, FAES

Observations: Denominator: 3,988,968 people equivalent to 797,793 households facing acute level of food insecurity (IPC 3 and IPC 4) according to IPC (2020)2. Numerator: households receiving cash transfers as part of HA-J0001 component 2 and cash transfers financed by 5068/GR-HA Baseline corresponds to households receiving transfers financed by 5068/GR-HA. 83% of these households will receive transfers directly linked to enhancing climate resilience (avoiding adoption of coping strategies, due to location in high food insecurity areas and high climate exposure areas, or being beneficiaries of the cash for resilience and environmental assets program).

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1: Protection of the vulnerable population through the existing school feeding program

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Beneficiary students receiving school meals	number of students	P	115,000	155,000	10,000,000	16,500,000
			P (a)	115,000	155,000	10,000,000	16,500,000
			A	128,551	128,551	7,576,967.56	7,576,967.56

Component Nbr. 2 Component 2: Protection of the vulnerable population through transfers to improve food security

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Vulnerable people that receive special transfers for increased food security	# of beneficiaries	P	80,000	270,000	9,787,500	33,750,000
			P (a)	80,000	270,000	9,787,500	33,750,000
			A	-	-	-	-
2.02	Vulnerable people that receive special transfers conditional on participation in small works performed for the creation, restoration, and maintenance of community environmental assets	# of beneficiaries	P	15,000	60,000	3,500,000	14,000,000
			P (a)	15,000	60,000	3,500,000	14,000,000
			A	-	-	-	-
2.03	Women that receive special transfers and human capital development support	# of beneficiaries	P	1,000	5,000	650,000	3,250,000
			P (a)	1,000	5,000	650,000	3,250,000
			A	-	-	-	-
2.04	New households registered in the SIMAST system	number of households	P	5,000	35,000	225,000	1,500,000
			P (a)	5,000	35,000	225,000	1,500,000
			A	-	-	-	-

Other Cost				
	Administration, evaluation, and auditing costs.	P	500,000	1,000,000
		P (a)	500,000	1,000,000
		A	10,173.01	10,173.01

Total Cost				
	Total Cost	P	24,662,500	70,000,000
		P (a)	24,662,500	70,000,000
		A	7,587,140.57	7,587,140.57

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
2	Active		Political Environment
	Response Actions		
	2.1	Management Strategy	Status
		TRANSFER	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
4	Active		Economic and Financial Environment
	Response Actions		
	4.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
5	Active		Natural Environment
	Response Actions		
	5.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Cost and Budgetary Aspects
Project Design