

PMR Public Report

| | | | |
|----------------------|----------------------------------|--|----------|
| Operation Number | HA-L1096 | Chief of Operations Validation Date | 10/12/22 |
| Year- PMR Cycle | First period Jan-Jun 2022 | Division Chief Validation Date | |
| Last Update | 09/29/22 | Country Representative Validation Date | |
| PMR Validation Stage | Validated by Chief of Operations | | |

Basic Data

Operation Profile

| | | | |
|--------------------|--|----------------------------------|--|
| Operation Name | Artisanal Fisheries Development Program | Loan Number | 3492/GR-HA |
| Executing Agency | MINISTERE DE L'AGRICULTURE DES RESSOURCES NATURELLES ET DU DEVELOPPEMENT RURAL | Sector/Subsector | AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT |
| Team Leader | ALBARET, GERAUD | Overall Stage | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type | Grant Financing Product | Country | Haiti |
| Lending Instrument | Investment Loan | Convergence related Operation(s) | |
| Borrower | REPUBLIQUE D'HAITI | | |

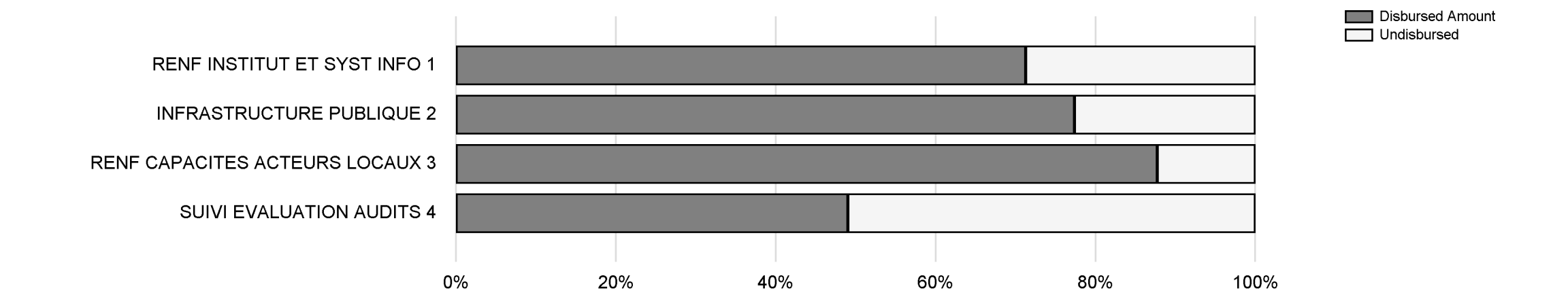
Environmental and Social Safeguards

| | | | |
|--|---|---|----|
| Impacts Category | B | Was/Were the objective(s) of this operation reformulated? | NO |
| Safeguard Performance Rating | | Date of approval | |
| Safeguard Performance Rating - Rationale | | | |

Financial Data

| | Total Cost and Source | | | | | Available Funds (US\$) | | | |
|------------|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Operations | Original IDB | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| HA-L1096 | 15,000,000 | 15,000,000 | 1,500,000 | 0 | 16,500,000 | 15,000,000 | 14,999,578.07 | 100.00% | 421.93 |
| Aggregated | 15,000,000 | 15,000,000 | 1,500,000 | 0 | 16,500,000 | 15,000,000 | 14,999,578.07 | 100.00% | 421.93 |

Expense Categories by Loan Contract (cumulative values)



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Increase net revenues of artisanal fishers

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 | |
|-----------|---|-----------------|----------|---------------|------------------------------|----------|-------|
| 0.0 | Average total net revenues from fishing and fishing-related activities by household | US\$ | 1640 | 2015 | 2022 | P | 2,458 |
| | | | | | | A | - |

Details

Means of Verification: Impact evaluation surveys, Associations monitoring system, Fisheries information system

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

General Development Objectives Nbr. 1: Improve the environmental sustainability of artisanal fishing

Observation:

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 | |
|-----------|--|-----------------|----------|---------------|------------------------------|----------|----|
| 1.0 | Fishers fishing exclusively on the shore | Percent | 75 | 2015 | 2022 | P | 50 |
| | | | | | | A | - |

Details

Means of Verification: Impact evaluation surveys. Shore=continental plateau

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

| Indicator | | Unit of Measure | Baseline | Baseline Year | Expected Year of Achievement | EOP 2023 | |
|---|---|-----------------|----------|---------------|------------------------------|----------|---|
| 1.1 | No-take zone established in the coastal area associated with the scope of the project | Zone | 0 | 2015 | 2022 | P | 1 |
| | | | | | | A | - |
| Details | | | | | | | |
| Means of Verification: Impact evaluation surveys. Shore=continental plateau | | | | | | | |
| Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1 | | | | | | | |
| The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No | | | | | | | |

| | | | | | | | |
|------------|----|---------------|----|---------------|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | | | |
| | | | | | | | |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Outcome 1: Institutional management of the fisheries sector for resource management strengthened

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | EOP 2023 |
|---------|--|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 0.0 | Membership to international conventions on sustainable fishing | Convention | 0 | 2015 | P | - | - | 1 | - | 2 | - | - | 3 |
| | | | | | A | - | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | | |

Means of Verification: At least 3 from the list below : · The Internation Commission for the Conservation of Atlantic Tunas (ICCAT) is responsible for the conservation of tunas and other related species in the Atlantic Ocean and adjacent seas (1969) · The Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES; 1973) · UN Agreement relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks (1995) · Safety of Life at Sea (SOLAS; 1974) · The Ramsar Convention (1971) · Convention on Biological Diversity (1993) · Convention on marine pollution (MARPOL; 1983) · International Plan of Action to Prevent, Deter, and Eliminate Illegal, Unreported and Unregulated Fishing (INN)

Observations: Source and year of baseline: MARNDR, 2015.International conventions have to be ratified by the parliament. For the FAO agreement the verification will be done with documentation provided by the Ministry.

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 1: Outcome 2: Health conditions of fishing products improved

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | EOP 2023 |
|---------|--|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 1.0 | Health certificates for exports given to firms (OIE) | Certificate | 666 | 2015 | P | - | - | 800 | - | - | - | - | 1,000 |
| | | | | | A | - | - | - | - | - | - | - | |
| Details | | | | | | | | | | | | | |

Means of Verification: OIE reports

Observations: Source and year of baseline: OIE fisheries report, 2008-2009

Evaluation Methodology: -

| | | | | | |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 2: Outcome 3 : Quality of fish sold increased

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | EOP 2023 |
|---------|--|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 2.0 | Value of weekly sales of fish per woman merchant | US\$ | 54 | 2015 | P | - | - | - | - | - | - | - | 74 |
| | | | | | A | - | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | | |

Means of Verification: Impact evaluation surveys in the intervention area

Observations: Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1

Evaluation Methodology: -

| | | | | | |
|------------|-----|---------------|----|---------------|--|
| Pro-Gender | Yes | Pro-Ethnicity | No | CRF indicator | |
| | | | | | |

Specific Development Objectives Nbr. 3: Outcome 4: Rights based management systems established

Observation:

| | Indicator | Unit of Measure | Baseline | Baseline Year | | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | EOP 2023 |
|---------|---|-----------------|----------|---------------|---|------|------|------|------|------|------|------|----------|
| 3.0 | Fishing basins with rights based fishery management established | Basins | 0 | 2015 | P | - | - | - | - | 2 | - | - | 2 |
| | | | | | A | - | - | - | - | - | - | - | - |
| Details | | | | | | | | | | | | | |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Component 1. Institutional Strengthening and Fisheries Information

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 1.01 | Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment | Unit | P | - | 1 | - | 500,000 |
| | | | P (a) | 1 | 1 | 44,000 | 50,891 |
| | | | A | - | - | - | 6,891 |
| 1.02 | Output 2: Fishery directorate offices built and equipped | Infrstructure and equipment | P | - | 3 | - | 949,000 |
| | | | P (a) | 4 | 4 | 1,199,713.48 | 2,507,263.75 |
| | | | A | - | - | 148,059.7 | 1,455,609.97 |
| 1.03 | Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted | Plan | P | - | 2 | - | 224,000 |
| | | | P (a) | - | 2 | 40,695 | 124,698.24 |
| | | | A | - | 2 | 14,201.76 | 98,205 |
| 1.04 | Output 4: Decentralized Fishery Directorate offices strengthened | Office | P | - | 4 | - | 2,126,400 |
| | | | P (a) | 4 | 4 | 251,406.2 | 1,812,681.24 |
| | | | A | - | 4 | 159,874.11 | 1,721,149.15 |
| 1.05 | Output 5: Outreach campaign conducted | Campaign | P | - | 4 | - | 450,000 |
| | | | P (a) | 3 | 9 | 50,000 | 231,661.73 |
| | | | A | 4 | 10 | 48,826.09 | 230,487.82 |
| 1.06 | Output 6: Fisheries information system in place | System | P | - | 1 | - | 2,469,260 |
| | | | P (a) | 1 | 1 | 314,884 | 1,415,835.78 |
| | | | A | - | 1 | 50,782.77 | 1,151,734.55 |
| 1.07 | Output 7: Applied research on fisheries improved | Study | P | - | 1 | - | 950,000 |
| | | | P (a) | - | 1 | 24,105 | 579,142.3 |
| | | | A | - | 1 | - | 555,037.3 |

Component Nbr. 2 Component 2. Public Infrastructures

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|--|------------------------------|-------|-------------------|----------|--------------------|------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 2.01 | Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built | infrastructure and equipment | P | - | 2 | - | 1,134,840 |
| | | | P (a) | - | - | - | 2,866.94 |
| | | | A | - | - | - | 2,866.94 |
| 2.02 | Output 8b : Fishermen associations building built or rehabilitated | Building | P | - | - | - | - |
| | | | P (a) | 1 | 2 | 99,200 | 276,572.4 |
| | | | A | - | 1 | 3,915.4 | 181,287.8 |
| 2.03 | Output 9: Fish cleaning areas with water supply and wastewater disposal systems built | infrastructure and equipment | P | - | 17 | - | 688,500 |
| | | | P (a) | - | - | - | - |
| | | | A | 1 | 1 | - | - |
| 2.04 | Output 10: Communal public markets built and equipped with water supply and wastewater disposal system | infrastructure and equipment | P | - | 4 | - | 452,000 |
| | | | P (a) | - | - | 157,000 | 358,921.44 |
| | | | A | - | - | - | 201,921.44 |
| 2.05 | Output 11: Landing sites improved | infrastructure and equipment | P | - | 70 | - | 192,000 |
| | | | P (a) | - | 2 | - | 512,994.69 |
| | | | A | - | 2 | - | 512,994.69 |

| | | | | PHYSICAL PROGRESS | | FINANCIAL PROGRESS | |
|------|---|-----------------|-------|-------------------|----------|--------------------|--------------|
| | Output | Unit of Measure | | 2022 | EOP 2023 | 2022 | EOP 2023 |
| 3.01 | Output 12: Fishermen and merchants associations strengthened | Association | P | - | 55 | - | 2,513,500 |
| | | | P (a) | 45 | 45 | 162,689.01 | 1,775,135.94 |
| | | | A | 45 | 45 | 138,774.82 | 1,751,221.75 |
| 3.02 | Output 13: Fishers and Merchants associations having access to technologies through matching grant system | Association | P | - | 55 | - | 1,150,500 |
| | | | P (a) | 45 | 45 | 347,673.8 | 2,973,556.06 |
| | | | A | 45 | 45 | 26,597.17 | 2,652,479.43 |

| Other Cost | | | | |
|------------|-----------------------------|-------|------------|--------------|
| | Administration | P | | 1,500,000 |
| | | P (a) | 353,506.5 | 2,314,182.15 |
| | | A | 235,300.28 | 2,195,975.93 |
| | Audits | P | | 200,000 |
| | | P (a) | 26,473.26 | 120,961.21 |
| | | A | 11,229.63 | 105,717.58 |
| | Evaluation | P | | 600,000 |
| | | P (a) | 143,580.82 | 207,944.05 |
| | | A | 66,075.65 | 130,438.88 |
| | Contingencies (counterpart) | P | | 400,000 |
| | | P (a) | 0 | 0 |
| | | A | 0 | 0 |

| Total Cost | | | | |
|------------|------------|-------|--------------|---------------|
| | Total Cost | P | 0 | 16,500,000 |
| | | P (a) | 3,214,927.07 | 15,265,308.92 |
| | | A | 903,637.38 | 12,954,019.23 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------------|--------|--|
| 3 | Active | | Goods, and Services | | |
| | | | | | |
| | Response Actions | | | | |
| | 3.1 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | 3.2 | Management Strategy | | Status | |
| | | AVOID | | ACTIVE | |
| | | | | | |
| | 3.3 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy | | |
|---------|------------------|---------------------|---------------|--------|--|
| 6 | Active | | Planning | | |
| | | | | | |
| | Response Actions | | | | |
| | 6.1 | Management Strategy | | Status | |
| | | AVOID | | ACTIVE | |
| | | | | | |
| | 6.2 | Management Strategy | | Status | |
| | | MITIGATE | | ACTIVE | |
| | | | | | |
| | | | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 9 | Inactive | | Social Environment |
| | | | |
| | Response Actions | | |
| | 9.1 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 12 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 12.1 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | | | |
| | 12.2 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 15 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 15.1 | Management Strategy | Status |
| | | MITIGATE | ACTIVE |
| | | | |
| | 15.2 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 18 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 18.1 | Management Strategy | Status |
| | | AVOID | COMPLETE |
| | | | |
| | 18.2 | Management Strategy | Status |
| | | MITIGATE | COMPLETE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|----------------|
| 21 | Active | | Sustainability |
| | | | |
| | Response Actions | | |
| | 21.1 | Management Strategy | Status |
| | | AVOID | INACTIVE |
| | | | |
| | | | |

| Risk ID | Risk Status | | Risk Taxonomy |
|---------|------------------|---------------------|--------------------|
| 23 | Active | | Internal Processes |
| | | | |
| | Response Actions | | |
| | 23.1 | Management Strategy | Status |
| | | AVOID | ACTIVE |
| | | | |
| | | | |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|--|
| Acquisitions and Procurement - Bidding Stage |