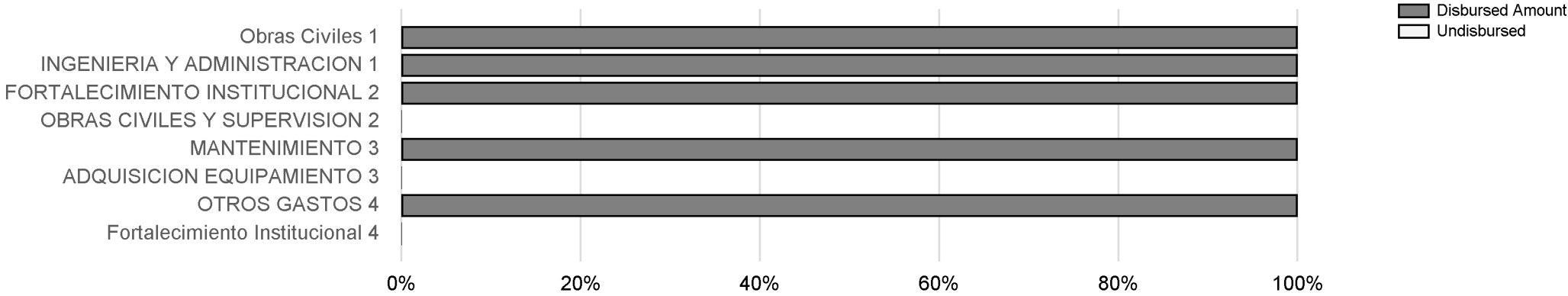


PMR Public Report

Operation Number	HO-L1037	Chief of Operations Validation Date	10/12/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/11/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		
Basic Data			
Operation Profile			
Operation Name	Puerto Cortés Expansion and Modernization Program	Loan Number	2470/BL-HO, 2470/BL-HO-1
Executing Agency	EMPRESA NACIONAL PORTUARIA	Sector/Subsector	TRANSPORT
Team Leader	DEAMBROSI, SERGIO LUIS	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	HO-L1104
Borrower	EMPRESA NACIONAL PORTUARIA		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	12/02/15
Safeguard Performance Rating - Rationale	La AE mostró su disposición y flexibilidad para el cumplimiento de las políticas y directrices de salvaguardias ambientales y sociales del Plan de Gestión Ambiental y Social (PGAS) y el Contrato de Préstamo, y se implementaron adecuadamente. El único pasivo que estaba pendiente de resolver era el desmantelamiento del plantel, el cual, fue desmantelado (cerrado) desde el punto de vista administrativo y técnico, esto generó pasar la clasificación de desempeño parcialmente satisfactorio a satisfactorio.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HO-L1037	135,000,000	134,988,918	0	0	135,000,000	134,988,918	134,988,918.03	100.00%	-
HO-L1104	20,000,000	20,000,000	0	0	20,000,000	20,000,000	20,000,000	100.00%	-
Aggregated	155,000,000	154,988,918	0	0	155,000,000	154,988,918	154,988,918.03	0.00%	-
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: El objetivo del programa es contribuir a la mejora de la integración física regional y la conectividad vial de Honduras, incluyendo la seguridad vial

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
0.0	Porcentaje de camiones en el total de tránsito medio diario anual, entre Júcaro Galán y Nacaome	%	28	2015	2021	P	30
						A	38

Details

Means of Verification: Línea de Base: Medido en la estación 201 entre Júcaro Galán y Nacaome.

Observations: Meta para el 2020

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			
Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
0.3	Número de fatalidades en los tramos intervenidos por el programa en el Corredor Pacífico Mesoamericano (CPM) por cada 1.000.000 veh.-km	Número de muertes	0.1	2015	2021	P	.09
						A	.21

Details

Means of Verification: Informes anuales del Sistema de Monitoreo de la Dirección Nacional de Tránsito.

Observations: Meta para el 2020

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX											
Specific Development Objectives											
Specific Development Objectives Nbr. 0: Reducir los costos de operación vehicular y tiempos de viaje de personas y mercancías en corredores de integración del país con El Salvador y Nicaragua, incluyendo los tramos del CPM en Honduras											
Observation:											
	Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.0	Costo de Operación Vehicular Tramo I El Amatillo - Júcaro Galán. Automovil	us\$ constantes Veh. - km	0.42	2015	P	-	-	-	-	.39	
					A	-	-	-	-	.41	
Details											
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)											
Observations: Meta para el 2020											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.1	Costo de Operación Vehicular Tramo I El Amatillo - Júcaro Galán. Autobus	us\$ constantes Veh. - km	0.54	2015	P	-	-	-	-	.47	
					A	-	-	-	-	.53	
Details											
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)											
Observations: Meta para el 2020											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.2	Costo de Operación Vehicular Tramo I El Amatillo - Júcaro Galán. Pickup y Utilitarios	us\$ constantes Veh. - km	0.27	2015	P	-	-	-	-	.24	
					A	-	-	-	-	.26	
Details											
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)											
Observations: Meta para el 2020											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.3	Costo de Operación Vehicular Tramo I El Amatillo - Júcaro Galán. Camión C2	us\$ constantes Veh. - km	0.38	2015	P	-	-	-	-	.34	
					A	-	-	-	-	.38	
Details											
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)											
Observations: Meta para el 2020											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.4	Costo de Operación Vehicular Tramo I El Amatillo - Jícara Galán. Camión C3	us\$ constantes Veh. - km	0.77	2015	P	-	-	-	-	.7
					A	-	-	-	-	.76
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.5	Costo de Operación Vehicular Tramo I El Amatillo - Jícara Galán. Camión Articulado	us\$ constantes Veh. - km	1.47	2015	P	-	-	-	-	1.36
					A	-	-	-	-	1.42
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.6	Costo de Operación Vehicular Tramo I El Amatillo - Jícara Galán. Promedio	us\$ constantes Veh. - km	0.57	2015	P	-	-	-	-	.51
					A	-	-	-	-	.84
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.7	Costo de Operación Vehicular Tramo II Jícara Galán - Choluteca. Automovil	us\$ constantes Veh. - km	0.44	2015	P	-	-	-	-	.39
					A	-	-	-	-	.41
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.8	Costo de Operación Vehicular Tramo II Jícara Galán -Choluteca. Autobus	us\$ constantes Veh. - km	0.59	2015	P	-	-	-	-	.47
					A	-	-	-	-	.53
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.10	Costo de Operación Vehicular Tramo II Jícara Galán -Choloteca. Camión C2			us\$ constantes Veh. - km	0.4	2015	P	-	-	-	-	.34
A							-	-	-	-	.38	
Details												

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.13	Costo de Operación Vehicular Tramo II Jícara Galán - Choluteca. Promedio			us\$ constantes Veh. - km	0.6	2015	P	-	-	-	-	.5
							A	-	-	-	-	.55

Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
</										

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.18	Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Camión C3	Minutos	39.27	2015	P	-	-	-	-	37.26
					A	-	-	-	-	31.93
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.19	Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Camión Articulado	Minutos	39.33	2015	P	-	-	-	-	38.69
					A	-	-	-	-	32.56
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.20	Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Promedio	Minutos	35.23	2015	P	-	-	-	-	34.51
	Tiempo de viaje Tramo I El Amatillo - Jícara Galán. Promedio				A	-	-	-	-	33.27
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.21	Tiempo de viaje Tramo II Jícara Galán - Choluteca. Automovil	Minutos	47.47	2015	P	-	-	-	-	47.16
					A	-	-	-	-	44.52
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										
Observations: Meta para el 2020										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.22	Tiempo de viaje Tramo II Jícara Galán - Choluteca. Autobus	Minutos	51.39	2015	P	-	-	-	-	50.39
					A	-	-	-	-	49.06
Details										
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)										

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.23	Tiempo de viaje Tramo II Jícaro Galán - Choluteca. Pickup y Utilitarios			Minutos	47.52	2015	P	-	-	-	-	47.2
							A	-	-	-	-	44.62
Details												

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.26	Tiempo de viaje Tramo II Jícaro Galán - Choluteca. Camión Articulado			Minutos	53.32	2015	P	-	-	-	-	51.5
							A	-	-	-	-	44.65
Details												

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Meta para el 2020

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Indicator		Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.27	Tiempo de viaje Tramo II Jícaro Galán - Choluteca. Promedio	Minutos	48.93	2015	P	-	-	-	48.25
					A	-	-	-	45.46
Details									
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)									
Observations: Meta para el 2020									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.28	Tránsito medio diario anual en el tramo entre Jícaro Galán y Nacaome del CP	Vehículos/ día	4888	2015	P	-	-	-	6,913
					A	-	-	-	7,498
Details									
Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)									
Observations: Meta para el 2020									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.29	Número de días por año de no Transitabilidad en las vías secundarias y/o vecinales no pavimentadas que alimentan el CPM	Días/ Año	30	2015	P	-	-	-	15
					A	-	-	-	-
Details									
Means of Verification: Infomres semestrales. Registro oficial pluviométrico e informes mensuales supervisión de mantenimiento con microempresas.									
Observations: Meta para el 2020									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.30	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Automovil	us\$ constantes Veh. - km	0.48	2018	P	-	-	-	.41
					A	-	-	-	.42
Details									
Means of Verification:									
Observations:									
Evaluation Methodology: -									
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
Indicator		Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.31	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Autobus	us\$ constantes Veh. - km	0.69	2018	P	-	-	-	.52
					A	-	-	-	.52
Details									
Means of Verification:									
Observations:									
Evaluation Methodology: -									

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.33	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Camión C2			us\$ constantes Veh. - km	0.43	2018	P	-	-	-	-	.37
							A	-	-	-	-	.37
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.36	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Promedio			us\$ constantes Veh. - km	0.77	2018	P	-	-	-	-	.62
							A	-	-	-	-	.53

Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021	
0.39	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Pickup y Utilitarios			us\$ constantes Veh. - km	0.35	2018	P	-	-	-	-	.31
							A	-	-	-	-	.27
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator				Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021	
0.40	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión C2			us\$ constantes Veh. - km	0.62	2018	P	-	-	-	-	.57
							A	-	-	-	-	.52
Details												

Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

	Indicator			Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.41	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión C3		us\$ constantes Veh. - km	0.6	2018	P	-	-	-	-	.56
						A	-	-	-	-	.5
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator			Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.42	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión Articulado		us\$ constantes Veh. - km	1.2	2018	P	-	-	-	-	1.06
						A	-	-	-	-	.84
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator			Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.43	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Promedio		us\$ constantes Veh. - km	0.42	2018	P	-	-	-	-	.38
						A	-	-	-	-	.32
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator			Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.44	Tiempo de viaje Tramo III: Choluteca – Guasaule. Automovil		Minutos	36.94	2018	P	-	-	-	-	33.54
						A	-	-	-	-	32.84
Details											
Means of Verification:											
Observations:											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
	Indicator			Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.45	Tiempo de viaje Tramo III: Choluteca – Guasaule. Autobus		Minutos	41.5	2018	P	-	-	-	-	37.64
						A	-	-	-	-	36.8
Details											

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.46	Tiempo de viaje Tramo III: Choluteca – Guasaule, Pickup y Utilitarios			Minutos	37.02	2018	P	-	-	-	-	33.64
							A	-	-	-	-	32.93
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.47	Tiempo de viaje Tramo III: Choluteca – Guasaule. Camión C2			Minutos	38.2	2018	P	-	-	-	-	34.49
							A	-	-	-	-	33.76
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
Indicator					Unit of Measure	Baseline	Baseline Year		2017	2019	2020	2021	EOP 2021
0.48	Tiempo de viaje Tramo III: Choluteca – Guasaule. Camión C3			Minutos	38.49	2018	P	-	-	-	-	33.32	
							A	-	-	-	-	32.63	
Details													

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						

Indicator		Unit of Measure	Baseline	Baseline Year	2017		2019	2020	2021	EOP 2021
0.50	Tiempo de viaje Tramo III: Choluteca – Guasaule. Promedio	Minutos	38.46	2018	P	-	-	-	-	34.38
					A	-	-	-	-	33.65
Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year	2017		2019	2020	2021	EOP 2021
0.51	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Automovil	Minutos	41.55	2018	P	-	-	-	-	26.83
					A	-	-	-	-	25.23
Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year	2017		2019	2020	2021	EOP 2021
0.52	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Autobus	Minutos	41.55	2018	P	-	-	-	-	26.26
					A	-	-	-	-	27.88
Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year	2017		2019	2020	2021	EOP 2021
0.53	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Pickup y Utilitarios	Minutos	41.55	2018	P	-	-	-	-	25.53
					A	-	-	-	-	25.23
Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator						
Indicator		Unit of Measure	Baseline	Baseline Year	2017		2019	2020	2021	EOP 2021
0.54	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Camión C2	Minutos	43.25	2018	P	-	-	-	-	31.63
					A	-	-	-	-	26.16
Details										
Means of Verification:										
Observations:										
Evaluation Methodology: -										

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator					Unit of Measure	Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021
0.55	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Camión C3			Minutos	41.55	2018	P	-	-	-	-	26.83
							A	-	-	-	-	24.93
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Indicator		Unit of Measure		Baseline	Baseline Year	2017	2019	2020	2021	EOP 2021		
0.57	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Promedio			Minutos	41.9	2018	P	-	-	-	-	27.1
							A	-	-	-	-	25.5
Details												

Means of Verification:

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componene 1: Obras civiles y supervisión

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
1.01	km de carretera del Tramo I El Amatillo-Jícara Galán (CA-1) Rehabilitados por el programa	km	P	-	41.32	-	25,061,930.38
			P (a)	-	41.32	-	31,722,966.74
			A	-	41.32	-	31,722,966.74
1.02	km de carretera del Tramo II Jícara Galán-Cholulteca (CA-1) Rehabilitados por el programa	km	P	-	56.05	-	35,010,533.91
			P (a)	-	56.05	2,351,154.76	38,877,129.61
			A	-	56.05	-	36,525,974.85
1.03	km de carretera del Tramo III Cholulteca-Guasaule (CA-3) rehabilitados por el programa	km	P	-	40.62	-	37,351,887.71
			P (a)	-	41.7	174,779.1	31,332,668.07
			A	-	41.7	-	31,157,888.97
1.04	km de carretera del Tramo Neteapa-Danlí (CA-6) rehabilitados por el programa.	km	P	-	20	-	44,575,648
			P (a)	-	26.17	-	25,777,053.94
			A	-	26.17	-	25,777,053.94
1.05	Puente nuevo sobre el río Tepí construido	Metros	P	-	-	-	-
			P (a)	-	75	-	1,306,104.23
			A	-	75	-	1,306,104.23
1.06	Estudios y Diseños financiados por el Programa	estudio	P	-	-	-	-
			P (a)	-	7	-	3,165,718.92
			A	-	7	-	3,165,718.92
1.07	Vado río Guacirope en el tramo Jícara Galán - Amatillo construido	Metros	P	-	-	-	-
			P (a)	-	123	-	2,173,163.9
			A	-	123	-	2,173,163.9
1.08	Bulevar de San Lorenzo sobre el tramo Jícara Galán - Cholulteca ampliados de 2 a 4 carriles construido.	km	P	-	-	-	-
			P (a)	-	4	-	4,421,247.95
			A	-	4	-	4,421,247.95

Component Nbr. 2 Componente 2. Fortalecimiento Institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
2.01	Unidad de Concesiones Fortalecida	Unidad Concesiones Fortalecida	P	-	1	-	1,179,601
			P (a)	-	1	-	1,141,615.04
			A	-	1	-	1,141,615.04
2.02	Otras Adquisiciones Realizadas	Global	P	-	1	-	820,399
			P (a)	-	1	-	-
			A	-	1	-	-

Component Nbr. 3 COMPONENTE 3. Mantenimiento

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
3.01	km de caminos secundarios y/o vecinales que alimentan el CPM intervenidos con microempresas de mantenimiento (Intervencion anual en mismos tramos)	Roads (km)	P	-	650	-	4,065,725
			P (a)	-	713.35	-	3,867,639.89
			A	-	713.35	-	3,867,639.89
3.02	Km de la Red Vial Mantenidos	Roads (km)	P	-	140	-	934,275
			P (a)	-	977	-	1,044,637.73
			A	-	977	-	1,044,637.73

Other Cost					
	Gerencia de Proyecto Ampliación y Modernización Puerto Cortés		P		1,000,000
			P (a)	0	998,918.05
			A	0	998,918.05
	Gerencia de Proyecto Corredor Pacífico Mesoamericano		P		2,750,000

	Gerencia de Proyecto Corredor Pacifico Mesoamericano	P (a)	486,730.11	6,880,371.78
		A	0	6,393,641.67
	Gastos Financieros (intereses)	P		2,000,000
		P (a)	0	2,000,000
		A	0	2,000,000
	Auditoría Financiera	P		200,000
		P (a)	56,429.36	200,000
		A	0	143,570.64
	Evaluación Final del Programa	P		50,000
		P (a)	67,115	89,200
		A	0	22,085
Total Cost				
	Total Cost	P	0	155,000,000
		P (a)	3,136,208.33	154,998,435.85
		A	0	151,862,227.52

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Specific Development Objective	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Autobus	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Automovil	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión Articulado	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión C2	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Camión C3	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Pickup y Utilitarios	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Carretera CA-6 Tramo: Neteapa - Danlí. Promedio	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Autobus	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Automovil	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Camión Articulado	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Camión C2	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Camión C3	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Pickup y Utilitarios	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Costo de Operación Vehicular Tramo III: Choluteca – Guasaule. Promedio	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Autobus	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Automovil	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Camión Articulado	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Camión C2	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Camión C3	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Pickup y Utilitarios	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Carretera CA-6 Tramo: Neteapa - Danlí. Promedio	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule, Pickup y Utilitarios	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Autobus	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Automovil	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Camión Articulado	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Camión C2	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Camión C3	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022
	Tiempo de viaje Tramo III: Choluteca – Guasaule. Promedio	Create Specific Development Objective Indicator	N/A	DANIELDA	9/1/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Planning
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Human Resources
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Institutional Environment
	Response Actions		
	9.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Social Environment
	Response Actions		
	12.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Economic and Financial Environment
	Response Actions		
	15.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
18	Inactive		Institutional Environment		
	Response Actions				
	18.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
21	Inactive		Technical Design		
	Response Actions				
	21.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Legal Environment
	Response Actions		
	24.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
27	Inactive		Economic and Financial Environment
	Response Actions		
	27.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
30	Inactive		Planning		
	Response Actions				
	30.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
33	Inactive		Natural Environment
	Response Actions		
	33.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
36	Inactive		Institutional Environment
	Response Actions		
	36.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
39	Inactive		Technical Design
	Response Actions		
	39.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
42	Inactive		Technical Design
	Response Actions		
	42.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
45	Inactive		Planning
	Response Actions		
	45.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
48	Inactive		Economic and Financial Environment
	Response Actions		
	48.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
51	Inactive		Planning
	Response Actions		
	51.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
54	Inactive		Institutional Environment
	Response Actions		
	54.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
57	Inactive		Technical Design
	Response Actions		
	57.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
60	Inactive		Planning
	Response Actions		
	60.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
63	Inactive		Technical Design
	Response Actions		
	63.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
66	Inactive		Planning
	Response Actions		
	66.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
69	Inactive		Technical Design
	Response Actions		
	69.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
72	Inactive		Planning		
	Response Actions				
	72.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
75	Inactive		Economic and Financial Environment
	Response Actions		
	75.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
78	Inactive		Economic and Financial Environment
	Response Actions		
	78.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
81	Inactive		Technical Design
	Response Actions		
	81.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
84	Inactive		Institutional Environment
	Response Actions		
	84.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
87	Inactive		Technical Design
	Response Actions		
	87.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Technical-Sectorial Dimensions
Others - Dimensions Related to Public Processes/ Actors
Project Design
Stakeholder Priorities
Project Monitoring & Evaluation