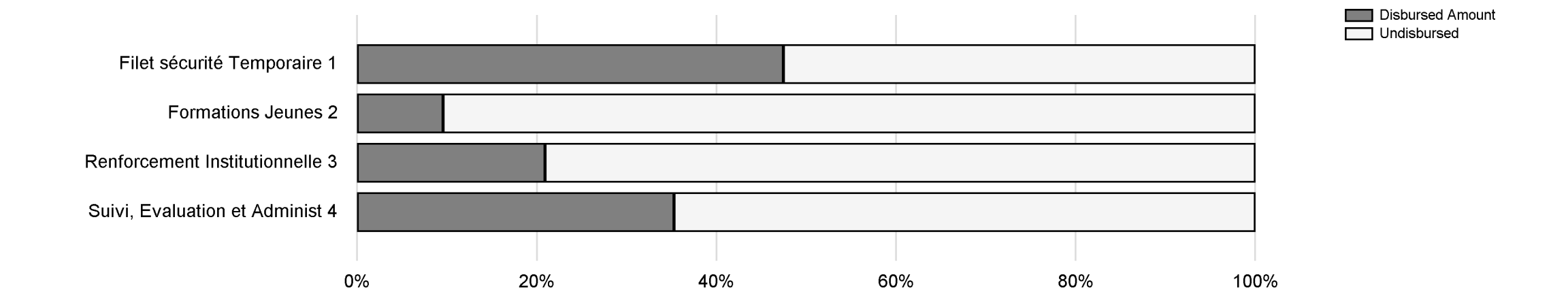


PMR Public Report

Operation Number	HA-L1137	Chief of Operations Validation Date	10/17/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/13/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		
Basic Data			
Operation Profile			
Operation Name	Temporary Social Safety Net and Skills for Youth	Loan Number	4657/GR-HA
Executing Agency	FOND D ASSISTANCE ECONOMIQUE ET SOCIAL	Sector/Subsector	SOCIAL INVESTMENT-YOUTH AT RISK
Team Leader	MAGRI, NICOLA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Grant Financing Product	Country	Haiti
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLIQUE D'HAITI		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Partially Satisfactory	Date of approval	
Safeguard Performance Rating - Rationale	La mise en œuvre du Plan de Gestion Environnemental et Social (PGES) est partiellement respectée sur tous les petits projets en cours, l’AE continuera de supporter les opérateurs pour que le respect du PGES soit total. Le Plan de Gestion Environnementale et Sociale (PGES) est complété par l’élaboration des plans de mesures d’atténuation détaillés : plan de déchets solides et de remblai, plan de communication, plan de santé et de sécurité préparés par l’équipe environnementale et sociale du FAES. L’AE a aussi préparé les Evaluations Environnementales Sociales (EES) pour l’approbation de chaque activité (ou petit-projet).		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HA-L1137	40,000,000	40,000,000	0	0	40,000,000	40,000,000	16,195,654.68	40.49%	23,804,345.32
Aggregated	40,000,000	40,000,000	0	0	40,000,000	40,000,000	16,195,654.68	40.49%	23,804,345.32
Expense Categories by Loan Contract (cumulative values)									



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 1: Socioeconomic integration of young people increases

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.1	Pro-social behavior among beneficiaries.	Standardized Scale	0	2020	2021	P	.05
						A	-

Details

Means of Verification: Document analyzing the results of the data.

Observations: This indicator was specifically created for the project, baseline data will be collected during the execution. Scale is a sub-set of 5 questions drawn from the strengths and Difficulties scale. An entry and Follow-up survey at the end of participation in the temporary employment or training (including the internship period if applicable) will filled out.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
			Women					P	.05
								A	-
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.1	Youth beneficiaries of training that worked during last week.			Percentage	0	2020	2021	P	.2
								A	-
Details									

Means of Verification: Follow-up survey.

Observations: This indicator was specifically created for the project, baseline data will be collected during the execution. Ages 16-29. Target based on previous experience in similar projects in Haiti. Operators will be in charge of the follow up survey which will include questions on employment status, the type of contract and income level at 3 and 6 months after the participation in training (including the internship probation period if applicable.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator					
			Women				P	.2	
							A	-	
Indicator				Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2023	
1.2	Percentage of startups (of graduated entrepreneurs) that are still in operation 12 months after the graduation of the entrepreneur			Percentage	0	2020	2023	P	10
								A	-
Details									

Means of Verification: Survey 12 months after graduation of each cohort to identify the % of startups of the entrepreneurs that are still in operation.

Observations: Incubation programs aim to support the launch of new businesses and, through training, make entrepreneurs more successful with their startups. This indicator looks at the % of startups that are still in operations 12 months after the entrepreneur has completed training. Numerator: # of startups of the entrepreneurs 18-29 (who graduated 12 months before) that are operating. A startup is considered operating when it has generated sales during the last month before the implementation of the survey Denominator: # of startups of the entrepreneurs 18-29 operating at the moment of graduation.

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

RESULTS MATRIX											
Specific Development Objectives											
Specific Development Objectives Nbr. 1: Short-term income opportunities created											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2023
1.0	Beneficiaries 18 35 who receive income from temporary employment and who have remained employed in one community project for its entire duration	Percentage	0	2020	P	-	-	80	80	-	80
					A	-	-	-	-	-	-
Details											
Means of Verification: Semester reports											
Observations: Numerator: youths 18-35 who have been temporarily employed and have remained in one community project for its entire duration. Denominator: All youths 18-35 who have been temporarily employed in one community project It is important to remain in the project working as long as possible so that beneficiaries can be employed as long as the individual community project is being built to receive income and to receive the soft skills training											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Disaggregation		Women			P	-	-	80	80	-	80
					A	-	-	-	-	-	-
Specific Development Objectives Nbr. 2: Employability of vulnerable young people improved											
Observation:											
	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2023
2.0	Youth 16-29 participating in a skills development program who receive a certificate	Percentage	0	2020	P	-	-	80	80	-	80
					A	-	-	-	-	-	-
Details											
Means of Verification: FAES project monitoring reports											
Observations: Numerator: number of youth who receive a certificate. Denominator: number of youth participating in a skills development program											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Disaggregation		Women			P	-	-	80	80	-	80
					A	-	-	-	-	-	-
	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2023
2.1	Youth 18-29 who graduate from the Incubator	Percentage	0	2020	P	-	-	40	40	40	40
					A	-	-	-	-	-	-
Details											
Means of Verification: FAES project monitoring reports											
Observations: The program consists of a series of training modules on entrepreneurship and how to start an economic activity. Completed: participants must attend and complete all training activities. Numerator: # of youth 18-29 years of age who graduate from incubator Denominator: # of youth 18-29 years of age admitted to entrepreneurship Incubation Program											
Evaluation Methodology: -											
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator							
Disaggregation		Women			P	-	-	40	40	40	40
					A	-	-	-	-	-	-
Specific Development Objectives Nbr. 3: FAES' procurement, administration and project management capacity strengthened, and MAST'S labor intermediation capacity strengthened											
Observation:											

3.0	Indicator Institutional assessment score of system of administration and procurement of goods and services.			Unit of Measure Percentage	Baseline 41.9	Baseline Year 2018	P	2019 -	2020 -	2021 -	2022 -	2023 -	EOP 2023 61
							A	-	-	-	-	-	-
Details													
Means of Verification: Analysis using the SABS questionnaire of the SECI instrument													
Observations: The baseline is taken form the institutional assessment carried out in June 2018 as part of project design.													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
IndicatorUnit of MeasureBaselineBaseline Year20192020202120222023EOP 2023													
3.1	Indicator Institutional assessment score of planning of activities.			Unit of Measure Percentage	Baseline 50	Baseline Year 2018	P	2019 -	2020 -	2021 -	2022 -	2023 -	EOP 2023 62
							A	-	-	-	-	-	-
Details													
Means of Verification: Analysis using the SPA questionnaire of the SECI instrument													
Observations: The baseline is taken form the institutional assessment carried out in June 2018 as part of the design of the project. Includes activities for annual plans, timeline, risk management and project monitoring.													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
IndicatorUnit of MeasureBaselineBaseline Year20192020202120222023EOP 2023													
3.2	Indicator Job seekers registered in Labor Intermediation Technological Platform (LITP).			Unit of Measure Number of persons	Baseline 0	Baseline Year 2020	P	2019 -	2020 -	2021 -	2022 -	2023 -	EOP 2023 2,000
							A	-	-	-	-	-	-
Details													
Means of Verification: Labor Intermediation Technological Platform (LITP).													
Observations: Reports will be available once Platform (output 3.11 has been implemented).													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
IndicatorUnit of MeasureBaselineBaseline Year20192020202120222023EOP 2023													
3.3	Indicator Firms registered in the LITP.			Unit of Measure Number of firms	Baseline 0	Baseline Year 2020	P	2019 -	2020 -	2021 -	2022 -	2023 -	EOP 2023 20
							A	-	-	-	-	-	-
Details													
Means of Verification: Labor Intermediation Technological Platform (LITP).													
Observations: Reports will be available once Platform (output 3.11 has been implemented).													
Evaluation Methodology: -													
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator									
IndicatorUnit of MeasureBaselineBaseline Year20192020202120222023EOP 2023													
3.4	Indicator Jobseekers referred to a job offer.			Unit of Measure Number of persons	Baseline 0	Baseline Year 2020	P	2019 -	2020 -	2021 -	2022 -	2023 -	EOP 2023 500
							A	-	-	-	-	-	-
Details													
Means of Verification: Labor Intermediation Technological Platform (LITP).													
Observations: Reports will be available once Platform (output 3.11 has been implemented).													

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2019	2020	2021	2022	2023	EOP 2023
3.5	New households registered in the Information System of the MAST (SIMAST).	number	255000	2020	P	-	-	5,000	5,000	-	265,000
					A	-	-	-	-	-	-

Details

Means of Verification: SIMAST

Observations: The information for the household for each participant in component 1 will be included in SIMAST.

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Temporary safety net through temporary employment in small community development projects

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
1.01	Beneficiaries 18-35 years old who receive income	# of beneficiaries	P	8,000	25,000	6,653,076	20,790,864
			P (a)	16,245	27,603	10,999,006.58	20,790,864
			A	17,364	28,722	1,969,399.28	9,499,409.9
1.02	Community Development projects completed	number of projects	P	125	385	2,133,799	6,565,536
			P (a)	353	395	3,416,145.7	6,565,536
			A	79	121	656,252.48	3,135,378
1.03	Biometric information system designed, implemented and maintained	System	P	-	1	160,000	790,550
			P (a)	-	1	151,219.48	790,550
			A	1	1	202,166.33	531,624.57

Component Nbr. 2 Training for youth

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
2.01	Beneficiaries registered in training programs between 16-29 years of age	# of beneficiaries	P	990	1,700	2,134,292	3,667,168
			P (a)	990	1,700	2,126,957.44	3,667,168
			A	-	-	-	-
2.02	Apprenticeship model designed.	Report	P	-	1	-	60,000
			P (a)	1	1	60,000	60,000
			A	-	-	-	-
2.03	Digital skills training model designed.	Report	P	-	1	-	60,000
			P (a)	1	1	60,000	60,000
			A	-	-	-	-
2.04	Incubation program for starting an income generating activity designed and adapted.	Report	P	1	1	202,570	810,282
			P (a)	1	1	303,855	810,282
			A	-	1	54,373.2	231,193
2.05	Training Managers for incubation program hired, managing the space and providing services to participant youth entrepreneurs.	Number or training managers	P	2	2	220,500	782,000
			P (a)	2	6	278,250	782,000
			A	2	4	-	175,950
2.06	Co-working space established and equipped.	number Co working space	P	-	1	-	65,000
			P (a)	-	1	32,500	65,000
			A	-	1	-	14,625
2.07	Awareness campaigns launched to identify participants in incubation training program.	Number of campaigns	P	2	7	35,750	125,000
			P (a)	2	6	41,667	125,000
			A	1	3	-	28,125
2.08	Trainers hired to teach courses and specialized modules to entrepreneurs.	Number of trainers	P	9	11	140,000	455,000
			P (a)	8	22	151,667	455,000
			A	7	22	-	102,375
2.09	Selected Startups receiving an allowance to participate in training incubation program.	Number of youth	P	30	105	157,290	515,000
			P (a)	30	111	171,667	515,000
			A	50	101	-	115,875

Component Nbr. 3 Institutional strengthening for FAES and MAST

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2023	2022	EOP 2023
3.01	FAES Operations Manual updated and approved.	Study	P	-	1	-	120,000
			P (a)	1	1	120,000	120,000
			A	-	-	-	-
3.02	FAES Central Level and Regional Offices equipped.	Offices	P	-	4	-	457,000
			P (a)	-	3	13,302.54	457,000
			A	-	3	-	443,697.46
3.03	Training courses carried out.	Course	P	4	8	71,350	142,700
			P (a)	5	8	85,141.1	142,700
			A	1	2	1,490.5	13,110.9
3.04	Correspondence, filing and archiving systems designed.	System	P	-	1	46,500	62,000
			P (a)	1	1	49,600	62,000
			A	-	-	-	-
3.05	SIMAST updated.	System Version	P	1	1	100,000	100,000
			P (a)	1	1	100,000	100,000
			A	-	-	-	-
3.06	Service offer and attention model for jobseekers designed	strategy	P	1	1	150,000	200,000
			P (a)	1	1	150,000	200,000
			A	-	-	-	-
3.07	Service offer and engagement strategy for employers designed.	strategy	P	1	1	165,000	220,000
			P (a)	1	1	165,000	220,000
			A	-	-	-	-
3.08	Strategic management plan, including human resources and performance management strategies designed.	strategy	P	1	1	150,000	200,000
			P (a)	1	1	150,000	200,000
			A	-	-	8,190.19	8,190.19
3.09	Labor Inter mediation Technological Platform implemented.	Platform	P	1	1	277,500	370,000
			P (a)	1	1	320,000	370,000
			A	-	-	72,035	72,035
3.10	Office of the Public Labor Intermediation Service equipped and operating.	Office	P	1	1	440,625	587,500
			P (a)	1	1	440,625	587,500
			A	-	-	17,148.39	35,548.64
3.11	Labor market information system designed.	Study	P	-	1	-	100,000
			P (a)	1	1	75,000	100,000
			A	-	-	-	-

Other Cost				
	Monitoring, Evaluation and Administration	P	550,000	1,993,400
		P (a)	703,207.6	1,993,400
		A	197,116.57	871,836.17
	Technical and Financial Audit	P	150,000	490,000
		P (a)	242,418.87	490,000
		A	21,332.59	110,817.45
	Contingencies	P	20,000	95,000
		P (a)	42,225	95,000

	Contingencies	A	0	9,989
	Internet, Fuel, Electricity	P	50,000	176,000
		P (a)	58,861.29	176,000
		A	17,543.45	80,463.16
Total Cost				
	Total Cost	P	14,008,252	40,000,000
		P (a)	20,508,316.6	40,000,000
		A	3,217,047.98	15,480,243.44

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	FAES Central Level and Regional Offices equipped.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	STANLEYJ	10/8/2022
	Trainers hired to teach courses and specialized modules to entrepreneurs.	Modify Output	Modify Physical EOP P(a)	STANLEYJ	10/11/2022
	Training courses carried out.	Modify Output	Modify Physical EOP P(a) value - caused by a change in the Physical P(a).	STANLEYJ	10/8/2022
	Training Managers for incubation program hired, managing the space and providing services to participant youth entrepreneurs.	Modify Output	Modify Physical EOP P(a)	STANLEYJ	10/11/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy		
3	Active		Social Environment		
	Response Actions				
	3.1	Management Strategy		Status	
		SHARE		ACTIVE	
	3.2	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
6	Active		Institutional Environment		
	Response Actions				
	6.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
9	Active		Integrity		
	Response Actions				
	9.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
10	Active		Social Environment
	Response Actions		
	10.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Project Management Capacity
Environmental and Social Factors
Project Monitoring & Evaluation