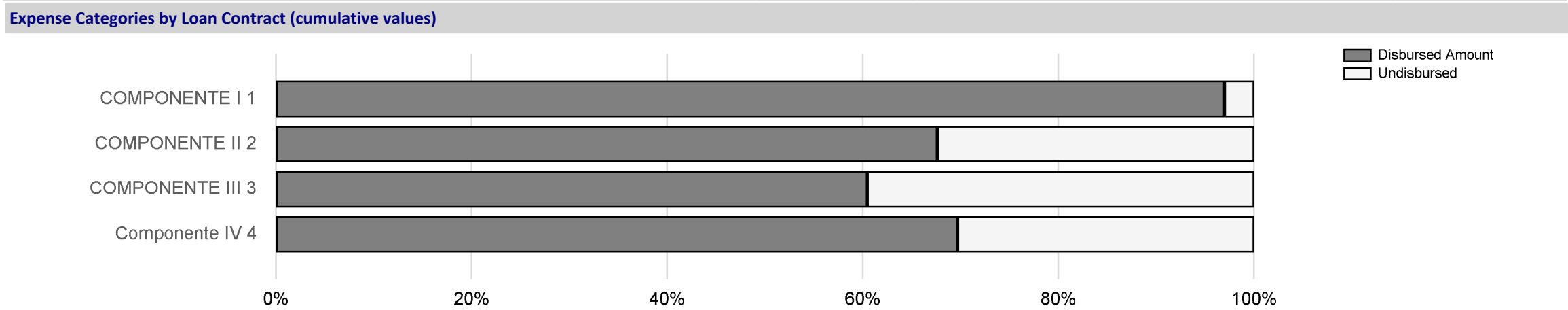


PMR Public Report

Operation Number	PE-L1159	Chief of Operations Validation Date	10/17/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	09/30/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Improvement of Foreign Trade Facilitation Services Through the Single Window(VUC	Loan Number	3546/OC-PE
Executing Agency	MINISTERIO DE COMERCIO EXTERIOR Y TURISMO	Sector/Subsector	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS
Team Leader	LUCENTI, KRISTA	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	Peru
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DEL PERU		
Environmental and Social Safeguards			
Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
PE-L1159	20,000,000	20,000,000	42,700,000	0	62,700,000	20,000,000	15,646,434	78.23%	4,353,566
Aggregated	20,000,000	20,000,000	42,700,000	0	62,700,000	20,000,000	15,646,434	78.23%	4,353,566



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Mejorar la competitividad del sector transable a través de la reducción de costos de transacción asociados al comercio exterior

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2024	
0.0	Ranking “Trading accross borders”, Doing Business Report, Banco Mundial	Posición en el ranking “Trading accross borders”, Doing Business Report, Banco Mundial	88	2016	2015	P	85
						A	-

Details

Means of Verification: Medición 2021 Doing Business

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Reducción del número de días promedio para la tramitación de las operaciones de comercio exterior

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
0.0	Número de días promedio para llevar a cabo los trámites y permisos en la VUCE	días promedio de tramitación	12.67	2016	P	-	10.67	-	-	10.67
					A	-	-	-	-	-

Details

Means of Verification: Datos de extraídos de la VUCE

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 1: Reducción a los costos logísticos promedio en las operaciones de comercio exterior

Observation:										
	Indicator	Unit of Measure	Baseline	Baseline Year		2021	2022	2023	2024	EOP 2024
1.0	Índice de desempeño logístico, Banco Mundial	Posición en el ranking Índice de desempeño logístico, Banco Mundial	80	2016	P	-	77	-	-	77
					A	-	-	-	-	-
Details										

Means of Verification: Estudio Banco Mundial

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente I: Simplificación de los procesos y procedimientos de comercio exterior

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
1.01	Nuevo flujograma de procesos de comercio exterior consensuado con las entidades involucradas	Flujograma	P	-	1	-	3,170,000
			P (a)	-	1	-	2,422,080.05
			A	-	1	-	2,422,080.05
1.02	Reporte sobre Talleres de Trabajo	Talleres	P	-	3	-	30,000
			P (a)	-	4	-	8,620.79
			A	-	4	-	8,620.79
1.03	Reporte sobre Homologación de datos	Reporte	P	-	1	-	500,000
			P (a)	-	1	-	263,538.7
			A	-	1	-	263,538.7
1.04	Instrumentos de control y manejo de riesgos diseñados e implementados en las entidades de control	Entidades	P	-	6	-	400,000
			P (a)	6	6	308,346.12	400,000
			A	-	-	68,668.2	102,224.38

Component Nbr. 2 Componente II: Diseño y puesta en marcha de la VUCE 2.0

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
2.01	Nueva plataforma tecnológica de la VUCE 2.0 en funcionamiento, incorporando nuevas y modernas funcionalidades	Plataforma VUCE	P	-	1	-	19,152,000
			P (a)	0.12	1	6,476,512.66	23,445,796.24
			A	-	0.24	2,143,924.16	8,270,908.91
2.02	Reporte sobre infraestructura de hardware para la VUCE 2.0	Reporte	P	-	1	-	2,745,000
			P (a)	1	1	306,283.73	3,145,639.88
			A	-	-	195,116.03	1,913,720.37
2.03	Entidades de control que cuentan con nueva infraestructura de software y hardware necesaria para integrarse a la VUCE 2.0	Entidades	P	-	8	-	6,603,000
			P (a)	4	15	773,042.63	7,036,367.5
			A	4	15	325,328.85	5,980,167.27
2.04	Interoperabilidad con VUCE de otros países en funcionamiento	Países con los que se interopera	P	-	3	-	500,000
			P (a)	-	3	14,086.21	49,836.72
			A	-	3	5,037.1	38,751.28
2.05	Reporte sobre el Sistema de información de las zonas de tratamiento especial diseñado y en funcionamiento	Reporte	P	-	1	-	500,000
			P (a)	-	1	829,271.82	1,617,795.07
			A	-	-	58,017.33	654,545.3

Component Nbr. 3 Componente III: Servicios de información para el comercio exterior

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
3.01	Sistemas de información sobre servicios logísticos y de comercio exterior (portal especializado logístico, sistema de trazabilidad fitosanitaria, sistema de regulaciones de comercio exterior, sistema Penx, sistema de Marketplace) diseñados y en funcionamiento	Sistemas	P	-	5	-	6,900,000
			P (a)	1	5	1,309,356.15	6,521,982.68
			A	-	2	251,364.47	1,691,804.88
3.02	Sistema de comunidad portuaria del Callao en funcionamiento	Plataforma	P	-	1	-	3,250,000
			P (a)	-	1	51,233.78	5,623,348.57
			A	-	-	-	1,232,553.06
3.03	Reporte sobre el Sistema de información de inteligencia comercial	Reporte	P	-	1	-	5,250,000
			P (a)	1	1	234,857.97	1,972,928.24
			A	-	-	87,538.89	643,285.18
3.04	Reporte sobre Sistemas para empresas implementados	Reporte	P	-	1	-	3,100,000
			P (a)	-	1	446,417.69	887,228.85
			A	-	-	49,307.45	129,228.55
3.05	Programas de e-learning de capacitación a usuarios privados y entidades de control implementados	programas	P	-	5	-	1,200,000
			P (a)	1	5	118,642.16	766,228.65
			A	-	1	16,394.8	36,827.29

Component Nbr. 4 Componente IV: Transferencia de conocimiento y gestión del cambio

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2024	2022	EOP 2024
4.01	Estrategias iniciadas de transferencia de conocimiento y mejores prácticas	Estrategias	P	-	4	-	1,500,000
			P (a)	-	5	102,435.81	930,427.52
			A	-	5	34,898.03	297,108.61
4.02	Estrategias implementadas de gestión del cambio	Estrategias	P	-	3	-	1,900,000
			P (a)	1	3	172,126.84	1,608,179.99
			A	-	2	38,849.84	278,857.59

Other Cost				
	Gestión del Proyecto: Unidad de Gestión	P		3,950,000
		P (a)	587,817.25	3,400,000
		A	287,124.43	2,696,413.82
	Gestión del Proyecto: Adecuación física para la Unidad Ejecutora	P		300,000

	Gestión del Proyecto: Adecuación física para la Unidad Ejecutora	P (a)	196,553.24	1,650,000.01
		A	111,492.94	1,439,032.88
	Gestión del Proyecto: Evaluaciones	P		600,000
		P (a)		450,000.01
		A		47,000.32
	Gestión del Proyecto: Auditorías	P		350,000
		P (a)	85,668.2	500,000.33
		A	43,376.8	348,124.35
Total Cost				
	Total Cost	P	0	61,900,000
		P (a)	12,012,652.26	62,699,999.8
		A	3,716,439.32	28,494,793.58

CHANGES TO THE MATRIX					
Section	Name	Type of Change	Sub type	Modified By	Entered in System
Output	Estrategias implementadas de gestión del cambio	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MFLAVIAC	9/6/2022
			Modify Financial Historical Actual	MFLAVIAC	9/6/2022
	Interoperabilidad con VUCE de otros países en funcionamiento	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MFLAVIAC	9/6/2022
			Modify Financial Historical Actual	MFLAVIAC	9/6/2022
	Reporte sobre el Sistema de información de inteligencia comercial	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MFLAVIAC	9/6/2022
			Modify Financial Historical Actual	MFLAVIAC	9/6/2022
	Reporte sobre infraestructura de hardware para la VUCE 2.0	Modify Output	Modify Financial Historical Actual	MFLAVIAC	9/6/2022
	Sistema de comunidad portuaria del Callao en funcionamiento	Modify Output	Modify Financial EOP P(a) value - caused by a change in the Financial P(a).	MFLAVIAC	9/6/2022
			Modify Financial Historical Actual	MFLAVIAC	9/6/2022

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Active		Political Environment
	Response Actions		
	3.1	Management Strategy	Status
		MITIGATE	ACTIVE
	3.2	Management Strategy	Status
		SHARE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Organizational Structure
	Response Actions		
	6.1	Management Strategy	Status
		ENHANCE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Organizational Structure
	Response Actions		
	9.1	Management Strategy	Status
		ENHANCE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Institutional Environment
	Response Actions		
	12.1	Management Strategy	Status
		AVOID	ACTIVE
	12.2	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Institutional Environment
	Response Actions		
	15.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy		
18	Active		Organizational Structure		
	Response Actions				
	18.1	Management Strategy		Status	
		ENHANCE		COMPLETE	

Risk ID	Risk Status		Risk Taxonomy
21	Inactive		Political Environment
	Response Actions		
	21.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Natural Environment
	Response Actions		
	24.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
27	Inactive		Economic and Financial Environment
	Response Actions		
	27.1	Management Strategy	Status
		SHARE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
30	Inactive		Internal Processes
	Response Actions		
	30.1	Management Strategy	Status
		MITIGATE	COMPLETE

Risk ID	Risk Status		Risk Taxonomy
31	Active		Planning
	Response Actions		
	31.1	Management Strategy	Status
		AVOID	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
32	Active		Political Environment
	Response Actions		
	32.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
33	Active		Internal Processes
	Response Actions		
	33.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Acquisitions and Procurement - Bidding Stage