

PMR Public Report

Operation Number	ME-L1295	Chief of Operations Validation Date	10/14/22						
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date							
Last Update	10/14/22	Country Representative Validation Date							
PMR Validation Stage	Validated by Chief of Operations								
Basic Data									
Operation Profile									
Operation Name	Comprehensive Development Project for Water and Sanitation Utilities II (PRODI-II)	Loan Number	5546/OC-ME						
Executing Agency	COMISION NACIONAL DE AGUA	Sector/Subsector	WATER AND SANITATION-WATER SUPPLY URBAN						
Team Leader	RIQUELME, RODRIGO	Overall Stage	Approved/Pending Signature						
Operation Type	Loan Operation	Country	Mexico						
Lending Instrument	Investment Loan	Convergence related Operation(s)							
Borrower	ESTADOS UNIDOS MEXICANOS								
Environmental and Social Safeguards									
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO						
Safeguard Performance Rating		Date of approval							
Safeguard Performance Rating - Rationale									
Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
ME-L1295	100,000,000	100,000,000	0	0	100,000,000	100,000,000	-	0.00%	100,000,000
Aggregated	100,000,000	100,000,000	0	0	100,000,000	100,000,000	-	0.00%	100,000,000
Expense Categories by Loan Contract (cumulative values)									

No Data Available

Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX
General Development Objectives

RESULTS MATRIX												
Specific Development Objectives												
Specific Development Objectives Nbr. 0: 1. Hogares con mejor calidad de servicio de agua potable y saneamiento												
Observation:												
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
0.0	1.1 Hogares con servicio de agua potable de más de 14 horas promedio al día en las ciudades que participan en el programa		Número de Hogares	0	2022	P	-	-	-	-	2,000,000	2,000,000
						A	-	-	-	-	-	-
Details												
Means of Verification: Reporte anual de CONAGUA												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Specific Development Objectives Nbr. 1: 2. CONAGUA contribuye a la igualdad y no discriminación laboral												
Observation:												
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
1.0	2.1 Cumplimiento de los Requisitos para obtener el Certificado Bronce de la Norma Mexicana NMX-R-025 de Igualdad Laboral y No Discriminación de la CONAGUA		%	100	2020	P	-	-	-	-	100	100
						A	-	-	-	-	-	-
Details												
Means of Verification: Certificación de agencia Pro-Gender												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Specific Development Objectives Nbr. 2: 3. Organismos Operadores de Agua Potable y Saneamiento Disminuyen las Pérdidas de Agua												
Observation:												
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
2.0	3.1 Reducción del índice de agua no contabilizada promedio de los OO participantes		%	0	2022	P	-	-	-	-	12.5	12.5
						A	-	-	-	-	-	-
Details												
Means of Verification: Reportes operativos anuales de los Organismos Operadores												
Observations:												
Evaluation Methodology: -												
Pro-Gender	No	Pro-Ethnicity	No	CRF indicator								
Specific Development Objectives Nbr. 3: 4. Organimos Operadores de Agua Potable y Saneamiento Incrementan la Eficiencia Financiera												
Observation:												
	Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
3.0	4.1 Reducción del costo promedio de energía eléctrica por m3 producido de los OO participantes		%	0	2022	P	-	-	-	-	10.3	10.3
						A	-	-	-	-	-	-
Details												
Means of Verification: Resultados de la aplicación de la herramienta ECAM												

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
3.2	4.2 Incremento del índice de recaudación anual promedio (cobrado/facturado) de los OO participantes	%	0	2022	P	-	-	-	-	12.7	12.7
					A	-	-	-	-	-	-

Details

Means of Verification: Reportes operativos anuales de los OOs

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 5: RESULTADO 5: ORGANISMOS OPERADORES REDUCEN LAS EMISIONES DE GASES DE EFECTO INVERNADERO

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2022	2023	2024	2025	2026	EOP 0
5.0	5.1 Reducción promedio anual de las emisiones de gases de efecto invernadero de los OO participantes	%	0	2022	P	-	-	-	-	5	5
					A	-	-	-	-	-	-

Details

Means of Verification: Resultados de la aplicación de la herramienta ECAM

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 1. Apoyo institucional

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 0	2022	EOP 0
1.01	1.1 Talleres de capacitación presencial y virtual para el personal de los OO con enfoque de género y con perspectiva de cambio climático e infraestructura sostenible realizados	Talleres	P	-	26	111,111	405,000
			P (a)	-	26	111,111	405,000
			A	-	-	-	-
1.02	1.2 Acciones de género implementadas	Acción	P	-	15	-	595,000
			P (a)	-	15	-	595,000
			A	-	-	-	-

Component Nbr. 2 2. Inversión en acciones y paquetes integrales de eficiencia en apoyo a OO

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 0	2022	EOP 0
2.01	2.1 Paquetes integrales de eficiencia energética implementados	Paquete	P	-	5	-	8,342,000
			P (a)	-	5	-	8,342,000
			A	-	-	-	-
2.02	2.2 Paquetes integrales de gestión comercial implementados	Paquete	P	-	5	-	8,342,000
			P (a)	-	5	-	8,342,000
			A	-	-	-	-
2.03	2.3 Paquetes integrales de reducción de perdidas físicas de agua implementados	Paquete	P	-	5	-	8,342,000
			P (a)	-	5	-	8,342,000
			A	-	-	-	-
2.04	2.4 Acciones individuales de eficiencia energética implementadas	Acción	P	-	25	2,222,222	31,497,571
			P (a)	-	-	2,222,222	31,497,571
			A	-	-	-	-
2.05	2.5Acciones individuales de gestión comercial implementadas	Acción	P	-	21	1,001,000	25,702,540
			P (a)	-	-	1,001,000	25,702,540
			A	-	-	-	-
2.06	2.6 Acciones individuales en pérdidas físicas implementadas	Acción	P	-	15	1,165,667	16,473,889
			P (a)	-	-	1,165,667	16,473,889
			A	-	-	-	-

Other Cost				
	Auditoría y monitoreo	P	0	300,000
		P (a)	0	300,000
		A	0	0

Total Cost				
	Total Cost	P	4,500,000	100,000,000
		P (a)	4,500,000	100,000,000
		A	0	0

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
1	Active		Goods, and Services
	Response Actions		
	1.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
2	Active		Goods, and Services
	Response Actions		
	2.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy		
3	Active		Governance Framework		
	Response Actions				
	3.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy		
4	Active		Governance Framework		
	Response Actions				
	4.1	Management Strategy		Status	
		MITIGATE		ACTIVE	

Risk ID	Risk Status		Risk Taxonomy
5	Active		Environmental and Social Safeguards
	Response Actions		
	5.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Active		Environmental and Social Safeguards
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
7	Active		Economic and Financial Environment
	Response Actions		
	7.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
8	Active		Sustainability
	Response Actions		
	8.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Active		Sustainability
	Response Actions		
	9.1	Management Strategy	Status
		MITIGATE	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories