

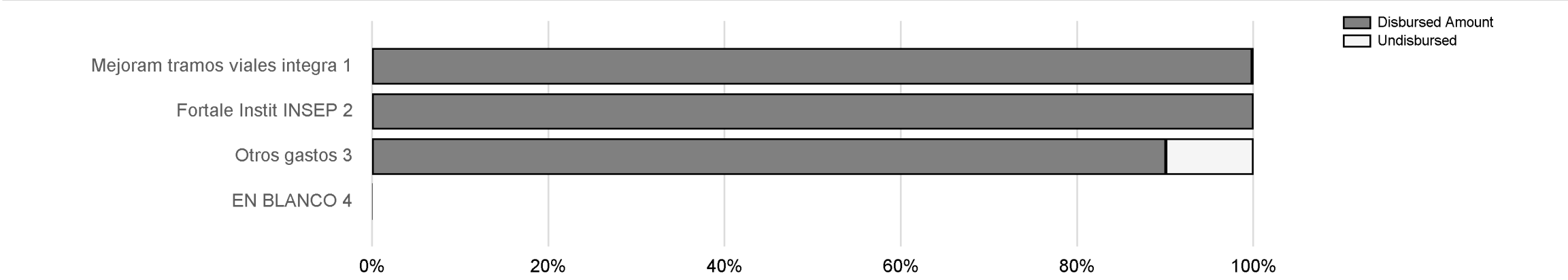
# PMR Public Report

Operation Number	HO-L1121	Chief of Operations Validation Date	10/12/22
Year- PMR Cycle	First period Jan-Jun 2022	Division Chief Validation Date	
Last Update	10/11/22	Country Representative Validation Date	
PMR Validation Stage	Validated by Chief of Operations		

Basic Data			
Operation Profile			
Operation Name	Roads Integration Program II	Loan Number	3815/BL-HO, 3815/BL-HO-1, 3815/BL-HO-2
Executing Agency	INVERSION ESTRATEGICA DE HONDURAS INVESTH	Sector/Subsector	TRANSPORT-TRANSPORT NETWORKS CONNECTIVITY
Team Leader	DEAMBROSI, SERGIO LUIS	Overall Stage	Fully Disbursed
Operation Type	Loan Operation	Country	Honduras
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	REPUBLICA DE HONDURAS		
Environmental and Social Safeguards			
Impacts Category	B	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating	Satisfactory	Date of approval	06/26/20
Safeguard Performance Rating - Rationale	La AE mostró su disposición y flexibilidad para el cumplimiento de las políticas y directrices de salvaguardias ambientales y sociales del Plan de Gestión Ambiental y Social (PGAS) y el Contrato de Préstamo, y se implementaron adecuadamente. El único pasivo que estaba pendiente de resolver era el desmantelamiento del plantel, el cual, fue desmantelado (cerrado) desde el punto de vista administrativo y técnico, esto generó pasar la clasificación de desempeño parcialmente satisfactorio a satisfactorio.		

Financial Data									
	Total Cost and Source					Available Funds (US\$)			
Operations	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Amount
HO-L1121	75,000,000	75,000,000	2,250,000	0	77,250,000	75,000,000	75,000,000	100.00%	-
Aggregated	75,000,000	75,000,000	2,250,000	0	77,250,000	75,000,000	75,000,000	0.00%	-

Expense Categories by Loan Contract (cumulative values)
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Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

RESULTS MATRIX

General Development Objectives

General Development Objectives Nbr. 0: Impacto 1: Incremento del número de vehículos de carga circulando en corredores estratégicos de integración regional

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
0.0	Número de vehículos de carga circulando diariamente en los tramos intervenidos. Tramo La Barca - Pimienta	Vehículos/día	3467	2016	2021	P	4,892
						A	4,223
Details							

Means of Verification: Estudio de Tránsito, Highway Development and Management (HDM-4)

Observations: Responsable: INVEST-H

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator			

General Development Objectives Nbr. 2: Mejoramiento de la capacidad de provisión de servicios de salud en Primer y Segundo Nivel de Atención

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
2.0	Numero de muertes provocadas por COVID-19	# of beneficiaries	15000	2020	2021	P	10,500
						A	10,424
Details							

Means of Verification: Subsistema de Vigilancia de la mortalidad de Covid-19 de la SESAL

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)		
		Male				P	6,615
						A	5,170
		Female				P	3,885
						A	5,254

Indicator		Unit of Measure	Baseline	Baseline Year	Expected Year of Achievement	EOP 2021	
2.2	Casos de COVID-19 confirmados	# of beneficiaries	450000	2020	2021	P	390,000
						A	378,725
Details							

Means of Verification: Casos de COVID-19 confirmados

Observations:

The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO): No

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	2.2 Beneficiaries receiving health services (#) (C)		
		Male				P	191,100
						A	185,575
		Female				P	198,900

		Female	A	193,150
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RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Resultado 1: Reducción de los costos generalizados del transporte

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.0	Costo promedio de operación vehicular en los tramos de corredores de integración regional intervenidos por el programa tramo La Barca-Pimienta	US\$ / Vehículo-Km	0.48	2016	P	.38	.38
					A	.28	.28

Details

Means of Verification: Estudio de Tránsito Evaluación Ex Post

Observations: Responsable: INVEST-H

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
0.1	Tiempo promedio de viaje en los tramos de corredores de integración regional intervenidos por el programa	Minutos	25	2016	P	16	16
					A	15	15

Details

Means of Verification: Estudio de Velocidades Evaluación Ex Post

Observations: Responsable: INVEST-H

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

Specific Development Objectives Nbr. 2: Resultado #2 Mejoramiento a la capacidad de provision de servicios de salud

Observation:

	Indicator	Unit of Measure	Baseline	Baseline Year		2021	EOP 2021
2.0	Porcentaje de casos confirmados de pacientes hospitalizados que reciben tratamiento de conformidad con el protocolo del país	Porcentaje	0	2020	P	60	60
					A	100	100

Details

Means of Verification: contratos firmados

Observations:

Evaluation Methodology: -

Pro-Gender	No	Pro-Ethnicity	No	CRF indicator	

RESULTS MATRIX

Component Nbr. 1    Componente 1: Mejoramiento de tramos viales de integración

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
1.01	Km de carreteras construidas o mejoradas: Tramo La Barca - Pimienta	km	P	-	23	-	46,150,719.8
			P (a)	-	23	-	46,150,719.8
			A	-	23	-	46,150,719.8
1.02	km de carretera del Tramo Neteapa-Danlí (CA-6) rehabilitados por el programa	km	P	-	-	-	10,671,174.93
			P (a)	-	9.15	-	8,582,000.06
			A	-	9.15	-	9,068,349.9
1.03	Número de capacitaciones realizadas por el Gobierno de Honduras en empleos no tradicionales a mujeres	No. de talleres de capacitación	P	-	5	-	303,322.64
			P (a)	-	5	-	223,322.64
			A	-	5	-	223,322.64

Component Nbr. 2    Componente 2: Fortalecimiento Institucional INSEP

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
2.01	Número de capacitaciones realizadas a los funcionarios de la Secretaría de Infraestructura y Servicios Públicos (INSEP)	No. de talleres de capacitaciones	P	-	3	-	47,876.51
			P (a)	-	8	-	47,876.51
			A	-	8	-	47,876.51
2.02	Unidades operativas de INSEP fortalecidas	No. de unidades acondicionadas y equipadas	P	-	6	-	298,514.99
			P (a)	-	6	-	298,514.99
			A	-	6	-	298,514.99

Component Nbr. 3    Componente 3: Mejoramiento a la capacidad de provision de servicios de salud

				PHYSICAL PROGRESS		FINANCIAL PROGRESS	
	Output	Unit of Measure		2022	EOP 2021	2022	EOP 2021
3.01	Numero de establecimientos de salud que cuentan con EPP para los trabajadores de salud	Numero	P	-	27	-	1,861,981
			P (a)	-	27	-	1,908,000
			A	-	27	-	1,908,000
3.02	Numero de hospitales para tratar a pacientes con COVID-19 con convenios de gestion descentralizada	Numero	P	-	15	-	16,025,563.51
			P (a)	-	26	-	17,712,000
			A	-	26	-	17,712,000
3.03	Insumos y equipos para el manejo de desechos sasociados de las unidades de salud que estan tratando el COVID-19 habilitadas	Numero	P	-	4	-	380,000
			P (a)	4	4	380,000	380,000
			A	-	-	-	-

Other Cost				
	Gerencia del Programa	P		1,359,688.25
		P (a)	2,181.32	1,118,714
		A	0	1,116,532.68
	Monitoreo y evaluación	P		50,000
		P (a)	0	0
		A	0	0
	Auditoría externa	P		101,158.37
		P (a)	0	97,934.77
		A	0	97,934.77
Total Cost				
	Total Cost	P	0	77,250,000
		P (a)	382,181.32	76,519,082.77
		A	0	76,623,251.29

No information available for this section

RISKS AND PLANNED RESPONSES

Risk ID	Risk Status		Risk Taxonomy
3	Inactive		Planning
	Response Actions		
	3.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
6	Inactive		Environmental and Social Safeguards
	Response Actions		
	6.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
9	Inactive		Environmental and Social Safeguards
	Response Actions		
	9.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
12	Inactive		Institutional Environment
	Response Actions		
	12.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
15	Inactive		Planning
	Response Actions		
	15.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
18	Inactive		Planning		
	Response Actions				
	18.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
21	Inactive		Environmental and Social Safeguards
	Response Actions		
	21.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
24	Inactive		Economic and Financial Environment
	Response Actions		
	24.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
27	Inactive		Natural Environment
	Response Actions		
	27.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
30	Inactive		Human Resources
	Response Actions		
	30.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
33	Inactive		Governance Framework		
	Response Actions				
	33.0	Management Strategy		Status	
		-			



Risk ID	Risk Status		Risk Taxonomy
36	Inactive		Political Environment
	Response Actions		
	36.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy
39	Inactive		Social Environment
	Response Actions		
	39.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
42	Inactive		Planning		
	Response Actions				
	42.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
45	Inactive		Planning
	Response Actions		
	45.0	Management Strategy	Status
		-	

Risk ID	Risk Status		Risk Taxonomy		
48	Inactive		Planning		
	Response Actions				
	48.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
51	Inactive		Natural Environment		
	Response Actions				
	51.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy		
54	Inactive		Planning		
	Response Actions				
	54.0	Management Strategy		Status	
		-			

Risk ID	Risk Status		Risk Taxonomy
57	Inactive		Sustainability
	Response Actions		
	57.1	Management Strategy	Status
		MITIGATE	INACTIVE
	57.2	Management Strategy	Status
		MITIGATE	INACTIVE
	57.3	Management Strategy	Status
		MITIGATE	INACTIVE

Risk ID	Risk Status		Risk Taxonomy	
60	Inactive		Social Environment	
	Response Actions			
	60.1	Management Strategy	Status	
		MITIGATE	ACTIVE	
	60.2	Management Strategy	Status	
		MITIGATE	ACTIVE	
	60.3	Management Strategy	Status	
		MITIGATE	ACTIVE	
	60.4	Management Strategy	Status	
MITIGATE		ACTIVE		

Risk ID	Risk Status		Risk Taxonomy
63	Inactive		Economic and Financial Environment
	Response Actions		
	63.1	Management Strategy	Status
		MITIGATE	ACTIVE

Risk ID	Risk Status		Risk Taxonomy
66	Inactive		Technical Design
	Response Actions		
	66.1	Management Strategy	Status
		ACCEPT	ACTIVE

IMPLEMENTATION STATUS AND LEARNING

Lesson Learned - Categories
Others - Dimensions Related to Public Processes/ Actors
Project Design
Stakeholder Priorities
Project Monitoring & Evaluation