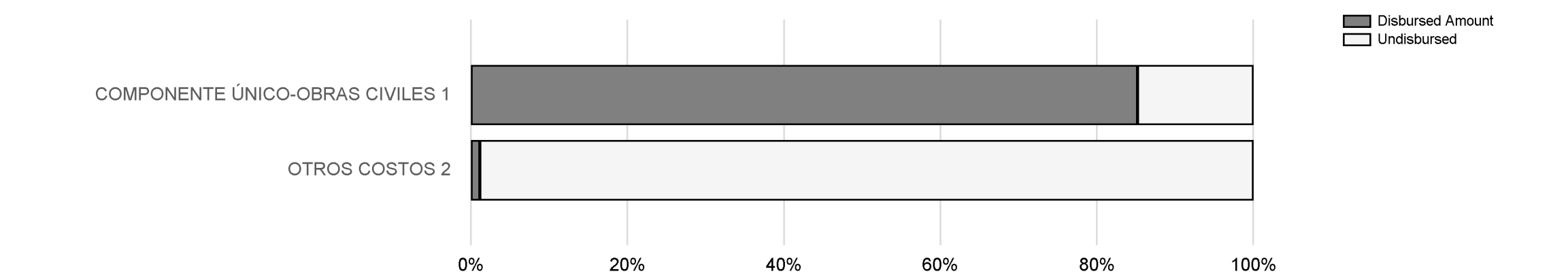


PMR Public Report

|  |  |   |   |
|--|--|---|---|
| Operation Number                         | PR-L1145   | Chief of Operations Validation Date                       | 10/14/22  |
| Year- PMR Cycle                          | First period Jan-Jun 2022  | Division Chief Validation Date                            |   |
| Last Update                              | 09/28/22   | Country Representative Validation Date                    |   |
| PMR Validation Stage                     | Validated by Chief of Operations   |   |   |
| Basic Data                               |  |   |   |
| Operation Profile                        |  |   |   |
| Operation Name                           | Upgrade and Maintenance Project for National Route 9 and Access Roads  | Loan Number   | 4402/OC-PR  |
| Executing Agency                         | MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES  | Sector/Subsector  | TRANSPORT   |
| Team Leader                              | SOSA SARTORI, MARTIN DANIEL  | Overall Stage   | Disbursing (From eligibility until all the Operations are closed) |
| Operation Type                           | Loan Operation   | Country   | Paraguay  |
| Lending Instrument                       | Investment Loan  | Convergence related Operation(s)                          |   |
| Borrower                                 | REPUBLICA DE PARAGUAY  |   |   |
| Environmental and Social Safeguards      |  |   |   |
| Impacts Category                         | B  | Was/Were the objective(s) of this operation reformulated? | NO  |
| Safeguard Performance Rating             | Partially Unsatisfactory   | Date of approval  |   |
| Safeguard Performance Rating - Rationale | El PERI de Lote 6 sigue en ejecución, con retrasos en 33 pagos por compensaciones desde la última supervisión. Además no han sido presentados los planes de reposición forestal, ambos temas pendientes desde el 2021. |   |   |

|   |                       |             |                   |                        |                     |                        |                      |             |                    |
|---|-----------------------|-------------|-------------------|------------------------|---------------------|------------------------|----------------------|-------------|--------------------|
| Financial Data  |                       |             |                   |                        |                     |                        |                      |             |                    |
|   | Total Cost and Source |             |                   |                        |                     | Available Funds (US\$) |                      |             |                    |
| Operations  | Original IDB          | Current IDB | Local Counterpart | Co-Financing / Country | Total Original Cost | Current IDB            | Disb. Amount to Date | % Disbursed | Undisbursed Amount |
| PR-L1145  | 160,000,000           | 160,000,000 | 110,386,144       | 400,000,000            | 670,386,144         | 160,000,000            | 143,757,487.6        | 89.85%      | 16,242,512.4       |
| Aggregated  | 160,000,000           | 160,000,000 | 110,386,144       | 400,000,000            | 670,386,144         | 160,000,000            | 143,757,487.6        | 89.85%      | 16,242,512.4       |
| Expense Categories by Loan Contract (cumulative values) |                       |             |                   |                        |                     |                        |                      |             |                    |



Please note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

| RESULTS MATRIX                 |
|--------------------------------|
| General Development Objectives |

**General Development Objectives Nbr. 0:** Contribuir a mejorar la competitividad del sector productivo agropecuario y la integración económica del Paraguay, en particular del Chaco.

**Observation:**

| Indicator |   | Unit of Measure               | Baseline | Baseline Year | Expected Year of Achievement | EOP 2025 |      |
|-----------|---|-------------------------------|----------|---------------|------------------------------|----------|------|
| 0.0       | Aumento de la calidad de las carreteras – Informe de competitividad mundial | Índice de Competividad Global | 2.2      | 2017          | 2026                         | P        | 2.31 |
|           |   |                               |          |               |                              | A        | -    |

**Details**

**Means of Verification:** Informe de competitividad Global - WEF

**Observations:** Se utilizará el indicador de calidad vial del Foro Económico Mundial incluido en el cálculo del Índice de competitividad global, como parámetro sustitutivo para demostrar la mejora general, o la percepción de la misma, de la calidad de la infraestructura vial del Paraguay generada por el proyecto. El indicador, que se publica en el Informe de Competitividad Global, se calcula cada dos años realizando una encuesta a ejecutivos empresariales que operan en el país sobre su impresión acerca de la calidad de la infraestructura vial del país; uno representa la menor calidad y siete la mayor.

**The General Development Objective indicator target is expected to be observed by the operation's "Fully Justified" date in Convergence (CO):** No

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

RESULTS MATRIX

Specific Development Objectives

Specific Development Objectives Nbr. 0: Contribuir a la mejora y conservación de la transitabilidad y nivel de servicio en los tramos intervenidos, a través de su mejoramiento y conservación, lo que resultará en la reducción de costos de operación de transporte, tiempos promedios de viaje y aumento de la cantidad de camiones en el TMDA.

Observation:

|     | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2021 | 2025 | EOP 2025 |
|-----|--|-----------------|----------|---------------|---|------|------|----------|
| 0.0 | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Vehículos Livianos | US\$ constantes | 0.31     | 2018          | P | .31  | .3   | .3       |
|     |  |                 |          |               | A | -    | -    | -        |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2021 | 2025 | EOP 2025 |
|-----|--|-----------------|----------|---------------|---|------|------|----------|
| 0.1 | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Pick-ups | US\$ constantes | 0.29     | 2018          | P | .29  | .25  | .25      |
|     |  |                 |          |               | A | -    | -    | -        |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2021 | 2025 | EOP 2025 |
|-----|---|-----------------|----------|---------------|---|------|------|----------|
| 0.2 | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Ómnibus | US\$ constantes | 1.05     | 2018          | P | 1.05 | .92  | .92      |
|     |   |                 |          |               | A | -    | -    | -        |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

|     | Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2021 | 2025 | EOP 2025 |
|-----|---|-----------------|----------|---------------|---|------|------|----------|
| 0.3 | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Camiones Livianos | US\$ constantes | 0.52     | 2018          | P | .52  | .47  | .47      |
|     |   |                 |          |               | A | -    | -    | -        |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |
|------------|----|---------------|----|---------------|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |
|            |    |               |    |               |  |

| Indicator   |  | Unit of Measure | Baseline | Baseline Year | 2021 |      | 2025 | EOP 2025 |  |  |  |
|---|--|-----------------|----------|---------------|------|------|------|----------|--|--|--|
| 0.4   | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Camiones Medianos    | US\$ constantes | 0.9      | 2018          | P    | .9   | .8   | .8       |  |  |  |
|   |  |                 |          |               | A    | -    | -    | -        |  |  |  |
| Details   |  |                 |          |               |      |      |      |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |      |      |      |          |  |  |  |
| Observations:                                     |  |                 |          |               |      |      |      |          |  |  |  |
| Evaluation Methodology: -                         |  |                 |          |               |      |      |      |          |  |  |  |
| Pro-Gender  | No   | Pro-Ethnicity   | No       | CRF indicator |      |      |      |          |  |  |  |
|   |  |                 |          |               |      |      |      |          |  |  |  |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year | 2021 |      | 2025 | EOP 2025 |  |  |  |
| 0.5   | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Camiones Pesados     | US\$ constantes | 1.47     | 2018          | P    | 1.47 | 1.42 | 1.42     |  |  |  |
|   |  |                 |          |               | A    | -    | -    | -        |  |  |  |
| Details   |  |                 |          |               |      |      |      |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |      |      |      |          |  |  |  |
| Observations:                                     |  |                 |          |               |      |      |      |          |  |  |  |
| Evaluation Methodology: -                         |  |                 |          |               |      |      |      |          |  |  |  |
| Pro-Gender  | No   | Pro-Ethnicity   | No       | CRF indicator |      |      |      |          |  |  |  |
|   |  |                 |          |               |      |      |      |          |  |  |  |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year | 2021 |      | 2025 | EOP 2025 |  |  |  |
| 0.6   | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra rehabilitada - Camiones Articulados | US\$ constantes | 1.71     | 2018          | P    | 1.71 | 1.62 | 1.62     |  |  |  |
|   |  |                 |          |               | A    | -    | -    | -        |  |  |  |
| Details   |  |                 |          |               |      |      |      |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |      |      |      |          |  |  |  |
| Observations:                                     |  |                 |          |               |      |      |      |          |  |  |  |
| Evaluation Methodology: -                         |  |                 |          |               |      |      |      |          |  |  |  |
| Pro-Gender  | No   | Pro-Ethnicity   | No       | CRF indicator |      |      |      |          |  |  |  |
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| Indicator   |  | Unit of Measure | Baseline | Baseline Year | 2021 |      | 2025 | EOP 2025 |  |  |  |
| 0.7   | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Vehículos Livianos     | US\$ constantes | 0.3      | 2021          | P    | .3   | .3   | .3       |  |  |  |
|   |  |                 |          |               | A    | -    | -    | -        |  |  |  |
| Details   |  |                 |          |               |      |      |      |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |      |      |      |          |  |  |  |
| Observations:                                     |  |                 |          |               |      |      |      |          |  |  |  |
| Evaluation Methodology: -                         |  |                 |          |               |      |      |      |          |  |  |  |
| Pro-Gender  | No   | Pro-Ethnicity   | No       | CRF indicator |      |      |      |          |  |  |  |
|   |  |                 |          |               |      |      |      |          |  |  |  |
| Indicator   |  | Unit of Measure | Baseline | Baseline Year | 2021 |      | 2025 | EOP 2025 |  |  |  |
| 0.8   | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Pick-ups               | US\$ constantes | 0.25     | 2021          | P    | .25  | .25  | .25      |  |  |  |
|   |  |                 |          |               | A    | -    | -    | -        |  |  |  |
| Details   |  |                 |          |               |      |      |      |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |      |      |      |          |  |  |  |
| Observations:                                     |  |                 |          |               |      |      |      |          |  |  |  |
| Evaluation Methodology: -                         |  |                 |          |               |      |      |      |          |  |  |  |
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| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |  |  |
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Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |   |                 |    |                 |          |               |      |      |          |     |
|------------|---|-----------------|----|-----------------|----------|---------------|------|------|----------|-----|
| Pro-Gender | No  | Pro-Ethnicity   | No | CRF indicator   |          |               |      |      |          |     |
|            |   |                 |    |                 |          |               |      |      |          |     |
|            |   |                 |    |                 |          |               |      |      |          |     |
| Indicator  |   | Unit of Measure |    |                 | Baseline | Baseline Year | 2021 | 2025 | EOP 2025 |     |
| 0.10       | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Camiones Livianos |                 |    | US\$ constantes | 0.47     | 2021          | P    | .47  | .47      | .47 |
|            |   |                 |    |                 |          |               | A    | -    | -        | -   |
| Details    |   |                 |    |                 |          |               |      |      |          |     |

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |   |                 |    |                 |               |      |      |          |    |    |
|------------|---|-----------------|----|-----------------|---------------|------|------|----------|----|----|
| Pro-Gender | No  | Pro-Ethnicity   | No | CRF indicator   |               |      |      |          |    |    |
|            |   |                 |    |                 |               |      |      |          |    |    |
|            |   |                 |    |                 |               |      |      |          |    |    |
| Indicator  |   | Unit of Measure |    | Baseline        | Baseline Year | 2021 | 2025 | EOP 2025 |    |    |
| 0.11       | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Camiones Medianos |                 |    | US\$ constantes | 0.8           | 2021 | P    | .8       | .8 | .8 |
|            |   |                 |    |                 |               |      | A    | -        | -  | -  |
| Details    |   |                 |    |                 |               |      |      |          |    |    |

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |  |                 |    |                 |               |      |      |          |      |      |
|------------|--|-----------------|----|-----------------|---------------|------|------|----------|------|------|
| Pro-Gender | No   | Pro-Ethnicity   | No | CRF indicator   |               |      |      |          |      |      |
|            |  |                 |    |                 |               |      |      |          |      |      |
|            |  |                 |    |                 |               |      |      |          |      |      |
| Indicator  |  | Unit of Measure |    | Baseline        | Baseline Year | 2021 | 2025 | EOP 2025 |      |      |
| 0.12       | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Camiones Pesados |                 |    | US\$ constantes | 1.42          | 2021 | P    | 1.42     | 1.42 | 1.42 |
|            |  |                 |    |                 |               |      | A    | -        | -    | -    |
| Details    |  |                 |    |                 |               |      |      |          |      |      |

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |  |               |    |                 |                 |          |               |      |      |          |
|------------|--|---------------|----|-----------------|-----------------|----------|---------------|------|------|----------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator   |                 |          |               |      |      |          |
|            |  |               |    |                 |                 |          |               |      |      |          |
|            |  |               |    |                 |                 |          |               |      |      |          |
| Indicator  |  |               |    |                 | Unit of Measure | Baseline | Baseline Year | 2021 | 2025 | EOP 2025 |
| 0.13       | Costo promedio de operación por vehículo-km en los caminos rehabilitados y conservados por el proyecto. Obra conservada - Camiones Articulados |               |    | US\$ constantes | 1.62            | 2021     | P             | 1.62 | 1.62 | 1.62     |
|            |  |               |    |                 |                 |          | A             | -    | -    | -        |

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| Details   |    |               |    |               |  |
| Means of Verification: Estudio de tránsito. HDM-4 |    |               |    |               |  |
| Observations:                                     |    |               |    |               |  |
| Evaluation Methodology: -                         |    |               |    |               |  |
| Pro-Gender  | No | Pro-Ethnicity | No | CRF indicator |  |
|   |    |               |    |               |  |

**Specific Development Objectives Nbr. 1:** Contribuir a la mejora y conservación de la transitabilidad y nivel de servicio en los tramos intervenidos, a través de su mejoramiento y conservación, lo que resultará en la reducción de costos de operación de transporte, tiempos promedios de viaje y aumento de la cantidad de camiones en el TMDA.

|              |  |                 |          |               |   |        |       |          |
|--------------|--|-----------------|----------|---------------|---|--------|-------|----------|
| Observation: |  |                 |          |               |   |        |       |          |
|              | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2021   | 2025  | EOP 2025 |
| 1.0          | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Vehículos Livianos | Minutos         | 599.04   | 2018          | P | 599.04 | 371.1 | 371.1    |
|              |  |                 |          |               | A | -      | -     | -        |

|   |  |                 |          |               |   |        |        |          |
|---|--|-----------------|----------|---------------|---|--------|--------|----------|
| Details   |  |                 |          |               |   |        |        |          |
| Means of Verification: Estudio de tránsito. HDM-4 |  |                 |          |               |   |        |        |          |
| Observations:                                     |  |                 |          |               |   |        |        |          |
| Evaluation Methodology: -                         |  |                 |          |               |   |        |        |          |
| Pro-Gender  | No   | Pro-Ethnicity   | No       | CRF indicator |   |        |        |          |
|   |  |                 |          |               |   |        |        |          |
|   | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2021   | 2025   | EOP 2025 |
| 1.1   | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Pick-ups | Minutos         | 599.04   | 2018          | P | 599.04 | 371.05 | 371.05   |
|   |  |                 |          |               | A | -      | -      | -        |

|   |   |                 |          |               |   |        |        |          |
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| Details   |   |                 |          |               |   |        |        |          |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |   |        |        |          |
| Observations:                                     |   |                 |          |               |   |        |        |          |
| Evaluation Methodology: -                         |   |                 |          |               |   |        |        |          |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |   |        |        |          |
|   |   |                 |          |               |   |        |        |          |
|   | Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2021   | 2025   | EOP 2025 |
| 1.2   | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Ómnibus | Minutos         | 598.23   | 2018          | P | 598.23 | 392.96 | 392.96   |
|   |   |                 |          |               | A | -      | -      | -        |

|   |   |                 |          |               |   |        |        |          |
|---|---|-----------------|----------|---------------|---|--------|--------|----------|
| Details   |   |                 |          |               |   |        |        |          |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |   |        |        |          |
| Observations:                                     |   |                 |          |               |   |        |        |          |
| Evaluation Methodology: -                         |   |                 |          |               |   |        |        |          |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |   |        |        |          |
|   |   |                 |          |               |   |        |        |          |
|   | Indicator   | Unit of Measure | Baseline | Baseline Year |   | 2021   | 2025   | EOP 2025 |
| 1.3   | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Camiones Livianos | Minutos         | 610.65   | 2018          | P | 610.65 | 413.23 | 413.23   |
|   |   |                 |          |               | A | -      | -      | -        |

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| Details   |  |  |  |  |  |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |  |  |  |  |  |  |  |  |
| Observations:                                     |  |  |  |  |  |  |  |  |

Evaluation Methodology: -

|            |   |               |    |               |                 |          |               |      |        |          |        |
|------------|---|---------------|----|---------------|-----------------|----------|---------------|------|--------|----------|--------|
| Pro-Gender | No  | Pro-Ethnicity | No | CRF indicator |                 |          |               |      |        |          |        |
|            |   |               |    |               |                 |          |               |      |        |          |        |
|            |   |               |    |               |                 |          |               |      |        |          |        |
| Indicator  |   |               |    |               | Unit of Measure | Baseline | Baseline Year | 2021 | 2025   | EOP 2025 |        |
| 1.4        | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Camiones Medianos |               |    |               | Minutos         | 603.38   | 2018          | P    | 603.28 | 394.51   | 394.51 |
|            |   |               |    |               |                 |          |               | A    | -      | -        | -      |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |  |               |    |               |                 |          |               |      |        |          |        |
|------------|--|---------------|----|---------------|-----------------|----------|---------------|------|--------|----------|--------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
| Indicator  |  |               |    |               | Unit of Measure | Baseline | Baseline Year | 2021 | 2025   | EOP 2025 |        |
| 1.5        | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Camiones Pesados |               |    |               | Minutos         | 530.66   | 2018          | P    | 530.66 | 390.83   | 390.83 |
|            |  |               |    |               |                 |          |               | A    | -      | -        | -      |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |  |               |    |               |                 |          |               |      |        |          |        |
|------------|--|---------------|----|---------------|-----------------|----------|---------------|------|--------|----------|--------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
| Indicator  |  |               |    |               | Unit of Measure | Baseline | Baseline Year | 2021 | 2025   | EOP 2025 |        |
| 1.6        | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra rehabilitada - Camiones Articulados |               |    |               | Minutos         | 599.26   | 2018          | P    | 599.26 | 386.43   | 386.43 |
|            |  |               |    |               |                 |          |               | A    | -      | -        | -      |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |  |               |    |               |                 |          |               |       |        |          |
|------------|--|---------------|----|---------------|-----------------|----------|---------------|-------|--------|----------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator |                 |          |               |       |        |          |
|            |  |               |    |               |                 |          |               |       |        |          |
|            |  |               |    |               |                 |          |               |       |        |          |
| Indicator  |  |               |    |               | Unit of Measure | Baseline | Baseline Year | 2021  | 2025   | EOP 2025 |
| 1.7        | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Livianos |               |    | Minutos       | 371.1           | 2021     | P             | 371.1 | 363.48 | 363.48   |
|            |  |               |    |               |                 |          | A             | -     | -      | -        |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |  |
|            |    |               |    |               |  |  |  |  |

| Indicator   |   | Unit of Measure | Baseline | Baseline Year | 2021 |        | 2025   | EOP 2025 |  |  |  |
|---|---|-----------------|----------|---------------|------|--------|--------|----------|--|--|--|
| 1.8   | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Pick-ups          | Minutos         | 371.05   | 2021          | P    | 371.05 | 363.42 | 363.42   |  |  |  |
|   |   |                 |          |               | A    | -      | -      | -        |  |  |  |
| Details   |   |                 |          |               |      |        |        |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |      |        |        |          |  |  |  |
| Observations:                                     |   |                 |          |               |      |        |        |          |  |  |  |
| Evaluation Methodology: -                         |   |                 |          |               |      |        |        |          |  |  |  |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |      |        |        |          |  |  |  |
|   |   |                 |          |               |      |        |        |          |  |  |  |
| Indicator   |   | Unit of Measure | Baseline | Baseline Year | 2021 |        | 2025   | EOP 2025 |  |  |  |
| 1.9   | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Ómnibus           | HDM-4           | 392.96   | 2021          | P    | 392.96 | 386.22 | 386.22   |  |  |  |
|   |   |                 |          |               | A    | -      | -      | -        |  |  |  |
| Details   |   |                 |          |               |      |        |        |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |      |        |        |          |  |  |  |
| Observations:                                     |   |                 |          |               |      |        |        |          |  |  |  |
| Evaluation Methodology: -                         |   |                 |          |               |      |        |        |          |  |  |  |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |      |        |        |          |  |  |  |
|   |   |                 |          |               |      |        |        |          |  |  |  |
| Indicator   |   | Unit of Measure | Baseline | Baseline Year | 2021 |        | 2025   | EOP 2025 |  |  |  |
| 1.10  | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Camiones Livianos | Minutos         | 413.23   | 2021          | P    | 413.23 | 407.41 | 407.41   |  |  |  |
|   |   |                 |          |               | A    | -      | -      | -        |  |  |  |
| Details   |   |                 |          |               |      |        |        |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |      |        |        |          |  |  |  |
| Observations:                                     |   |                 |          |               |      |        |        |          |  |  |  |
| Evaluation Methodology: -                         |   |                 |          |               |      |        |        |          |  |  |  |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |      |        |        |          |  |  |  |
|   |   |                 |          |               |      |        |        |          |  |  |  |
| Indicator   |   | Unit of Measure | Baseline | Baseline Year | 2021 |        | 2025   | EOP 2025 |  |  |  |
| 1.11  | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Camiones Medianos | Minutos         | 394.51   | 2021          | P    | 394.51 | 387.86 | 387.86   |  |  |  |
|   |   |                 |          |               | A    | -      | -      | -        |  |  |  |
| Details   |   |                 |          |               |      |        |        |          |  |  |  |
| Means of Verification: Estudio de tránsito. HDM-4 |   |                 |          |               |      |        |        |          |  |  |  |
| Observations:                                     |   |                 |          |               |      |        |        |          |  |  |  |
| Evaluation Methodology: -                         |   |                 |          |               |      |        |        |          |  |  |  |
| Pro-Gender  | No  | Pro-Ethnicity   | No       | CRF indicator |      |        |        |          |  |  |  |
|   |   |                 |          |               |      |        |        |          |  |  |  |
| Indicator   |   | Unit of Measure | Baseline | Baseline Year | 2021 |        | 2025   | EOP 2025 |  |  |  |
| 1.12  | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Camiones Pesados  | Minutos         | 390.83   | 2021          | P    | 390.83 | 390.96 | 390.96   |  |  |  |
|   |   |                 |          |               | A    | -      | -      | -        |  |  |  |
| Details   |   |                 |          |               |      |        |        |          |  |  |  |



Evaluation Methodology: -

|            |  |               |    |               |                 |          |               |      |        |          |        |
|------------|--|---------------|----|---------------|-----------------|----------|---------------|------|--------|----------|--------|
| Pro-Gender | No   | Pro-Ethnicity | No | CRF indicator |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
|            |  |               |    |               |                 |          |               |      |        |          |        |
| Indicator  |  |               |    |               | Unit of Measure | Baseline | Baseline Year | 2021 | 2025   | EOP 2025 |        |
| 1.13       | Tiempo promedio de recorrido por vehículo en la longitud total de los tramos rehabilitados y conservados por el programa. Obra conservada - Camiones Articulados |               |    |               | Minutos         | 386.43   | 2021          | P    | 386.43 | 380.09   | 380.09 |
|            |  |               |    |               |                 |          |               | A    | -      | -        | -      |

Details

Means of Verification: Estudio de tránsito. HDM-4

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |  |
|            |    |               |    |               |  |  |  |  |

Specific Development Objectives Nbr. 2: Contribuir a la mejora y conservación de la transitabilidad y nivel de servicio en los tramos intervenidos, a través de su mejoramiento y conservación, lo que resultará en la reducción de costos de operación de transporte, tiempos promedios de viaje y aumento de la cantidad de camiones en el TMDA.

Observation:

|     | Indicator  | Unit of Measure | Baseline | Baseline Year |   | 2021 | 2025 | EOP 2025 |
|-----|--|-----------------|----------|---------------|---|------|------|----------|
| 2.0 | Cantidad de camiones en el tránsito medio diario anual, en la Ruta N°9 | Unidades        | 359      | 2018          | P | 359  | 469  | 469      |
|     |  |                 |          |               | A | -    | -    | -        |

Details

Means of Verification: Conteos de tráfico - UEP-MOPC

Observations:

Evaluation Methodology: -

|            |    |               |    |               |  |  |  |  |
|------------|----|---------------|----|---------------|--|--|--|--|
| Pro-Gender | No | Pro-Ethnicity | No | CRF indicator |  |  |  |  |
|            |    |               |    |               |  |  |  |  |

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Componente único: obras civiles

|      |   |                 |       | PHYSICAL PROGRESS |          | FINANCIAL PROGRESS |                |
|------|---|-----------------|-------|-------------------|----------|--------------------|----------------|
|      | Output  | Unit of Measure |       | 2022              | EOP 2025 | 2022               | EOP 2025       |
| 1.01 | Kilómetros de carreteras de la red vial primaria nacional rehabilitados por el proyecto | km              | P     | -                 | 552.8    | 160,803,400.2      | 606,813,615.06 |
|      |   |                 | P (a) | 93.22             | 552.8    | 120,956,491.61     | 606,813,615.06 |
|      |   |                 | A     | 67.35             | 250.13   | 99,755,249.87      | 367,348,280.36 |
| 1.02 | Kilómetros de carreteras de la red vial primaria nacional conservadas por el proyecto   | km              | P     | 66                | 2,000.4  | 278,599.01         | 15,480,000.02  |
|      |   |                 | P (a) | 199               | 552.8    | 278,599.01         | 15,480,000.02  |
|      |   |                 | A     | 199               | -        | -                  | -              |

| Other Cost |   |       |                |                |
|------------|---|-------|----------------|----------------|
|            | Otros costos (Administración del Programa, Auditoría, monitoreo y evaluación) | P     | 1,196,721.3    | 5,999,999.95   |
|            |   | P (a) | 2,080,669.38   | 5,999,999.95   |
|            |   | A     | 0              | 0              |
|            | Auditoría del Programa  | P     | 40,000         | 240,000        |
|            |   | P (a) | 43,894.58      | 240,000        |
|            |   | A     | 29,851.74      | 105,957.16     |
|            | Evaluación Intermedia   | P     | 0              | 40,000         |
|            |   | P (a) | 40,000         | 40,000         |
|            |   | A     | 0              | 0              |
|            | Evaluación Final  | P     | 0              | 60,000         |
|            |   | P (a) | 0              | 60,000         |
|            |   | A     | 0              | 0              |
|            | Consultorías y Estudios   | P     | 125,192.51     | 560,000.22     |
|            |   | P (a) | 216,059.24     | 560,000.22     |
|            |   | A     | 0              | 0              |
|            | Comisiones y otros costos   | P     | 0              | 3,450,000      |
|            |   | P (a) |                | 3,450,000      |
|            |   | A     | 0              | 3,450,000      |
|            | Componente Ambiental y Otros  | P     | 7,409,806.05   | 37,742,528.52  |
|            |   | P (a) | 7,472,954.83   | 37,742,528.52  |
|            |   | A     | 0              | 0              |
| Total Cost |   |       |                |                |
|            | Total Cost  | P     | 169,853,719.07 | 670,386,143.77 |
|            |   | P (a) | 131,088,668.65 | 670,386,143.77 |
|            |   | A     | 99,785,101.61  | 370,904,237.52 |

No information available for this section

RISKS AND PLANNED RESPONSES

| Risk ID | Risk Status      |                     | Risk Taxonomy             |
|---------|------------------|---------------------|---------------------------|
| 3       | Active           |                     | Institutional Environment |
|         |                  |                     |                           |
|         | Response Actions |                     |                           |
|         | 3.0              | Management Strategy | Status                    |
|         |                  | -                   |                           |
|         |                  |                     |                           |

| Risk ID | Risk Status      |                     | Risk Taxonomy         |
|---------|------------------|---------------------|-----------------------|
| 6       | Inactive         |                     | Political Environment |
|         |                  |                     |                       |
|         | Response Actions |                     |                       |
|         | 6.0              | Management Strategy | Status                |
|         |                  | -                   |                       |
|         |                  |                     |                       |

| Risk ID | Risk Status      |                     | Risk Taxonomy    |
|---------|------------------|---------------------|------------------|
| 9       | Inactive         |                     | Technical Design |
|         |                  |                     |                  |
|         | Response Actions |                     |                  |
|         | 9.0              | Management Strategy | Status           |
|         |                  | -                   |                  |
|         |                  |                     |                  |

| Risk ID | Risk Status      |                     | Risk Taxonomy                       |
|---------|------------------|---------------------|-------------------------------------|
| 12      | Active           |                     | Environmental and Social Safeguards |
|         |                  |                     |                                     |
|         | Response Actions |                     |                                     |
|         | 12.0             | Management Strategy | Status                              |
|         |                  | -                   |                                     |
|         |                  |                     |                                     |

| Risk ID | Risk Status      |                     | Risk Taxonomy                      |
|---------|------------------|---------------------|------------------------------------|
| 15      | Active           |                     | Economic and Financial Environment |
|         |                  |                     |                                    |
|         | Response Actions |                     |                                    |
|         | 15.0             | Management Strategy | Status                             |
|         |                  | -                   |                                    |
|         |                  |                     |                                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 18      | Active           |                     | Social Environment |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 18.0             | Management Strategy | Status             |
|         |                  | -                   |                    |
|         |                  |                     |                    |
|         |                  |                     |                    |

| Risk ID | Risk Status      |                     | Risk Taxonomy      |
|---------|------------------|---------------------|--------------------|
| 21      | Active           |                     | Internal Processes |
|         |                  |                     |                    |
|         | Response Actions |                     |                    |
|         | 21.0             | Management Strategy | Status             |
|         |                  | -                   |                    |
|         |                  |                     |                    |
|         |                  |                     |                    |

IMPLEMENTATION STATUS AND LEARNING

| Lesson Learned - Categories |
|-----------------------------|
| Project Management Capacity |
| Intra/Inter Coordination    |